

MINUTES OF THE DDC MEETING FOR THE MONTH OF AUGUST, 2025

Subject	Minutes of the District Development Committee meeting of Lakhimpur District
Date & Time	9 th August, 2025, 11:00 AM
Venue	Conference Hall , DC's Office, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilization	Annexure-A(Received) & B(Not received)
Physical Progress	Annexure-C (for current Year) and Annexure-D for previous years.

The meeting was chaired by Sri Pranob Jit Kakoty, ACS, District Commissioner, Lakhimpur. At the very outset, the Chairperson welcomed all the members of District Development Committee meeting, Lakhimpur District.

The discussion & resolutions of the meeting are as follows:

Sector	Sl. No.	Administrative Department	Scheme/Project	Decision/ Action to be taken	Agency responsible & Timeline
Economic Development	1	DRDA/ P&RD	MGNREGA (Mahatma Gandhi National Rural Employment Guarantee Act)	<u>MGNREGA (FY 2025-26):-</u> Total No. of Job Card issued (Cumulative) = 2.30 Lakhs Total No. of Active Job Cards (Household)=1.32 Lakhs Total nos. of active workers = 2.20 Lakhs Total Person days Generated till date = 12.50 Lakhs	CEO,ZP All BDOs
			Aadhaar Enrolment for MGNREGA Workers in MIS	Total Workers = 437721 nos. With Aadhaar No = 307051 nos. Percentage = 70.15 % Total Active Workers = 216427 nos. With Aadhaar No = 214245 nos. Percentage = 98.99 % <u>Aadhaar Based Payment System Status-</u> Total Active Workers = 216427 Percentage of Aadhaar Seeding = 98.99% Percentage of ABPS Eligible = 89.10%	
			Tea Garden Reports	<u>Providing Wage to Tea garden workers under MGNREGA:</u> No. of Job card provided to Tea Garden workers = 7169 Projected Person days = 146734 Nos. Person days Generated till date = 23777 Nos. Percentage = 16.20%	
			Amrit Sarovar Reports	Target = 93 Nos., Total Proposed works = 125 Nos. Excavation Completed = 125 Nos. Percentage of Excavation Completion Rate = 100%.	
	Public Health Engineering	Jal Mitra	No. of Jal Mitras handed over = 1097 Nos. Bulk flow meter reading reported till August, 2025 = 789 Nos.		
					EE, PHE

	2		<p>Water Sample Testing Status-</p> <p>Testing target (FY 2025-26) = 11929 Nos. Total Laboratory Test Done = 2712 Nos. Total village covered = 864 Nos. Achievement % Lab testing = 44.4 % % village covered = 64.26 % Village Yet to be tested = 239 Nos.</p> <p><u>FTK Status-</u></p> <p>Testing Target = 1103 Nos. No. of villages tested = 542 Nos. % village covered = 66.57 %</p> <p>Nos. of Villages without FTK testing = 561</p>	
		Public Health Engineering	<p>Har Ghar Jal</p>	<p>Total nos. of Har Ghar Villages = 1105 Nos. of Certified as Har Ghar Jal Villages = 349 Nos. of villages Declared as Har Ghar Jal = 485</p>
			<p>JJM (Jal Jeevan Mission)</p>	<p>No. of Schemes Geo- Tagged = 3906 Nos. Nos. of Source Geo Tagged approved = 3893 % of Geo Tagged Source = 99.58%</p>
			<p>Status of Different works of SBM-G</p>	<p><u>1. Verification of Online Application of Individual House Hold Latrine (IHHL)-</u></p> <p>Target = 138321 nos. Achieved = 134596 nos. Percentage of achievement = 97.56%</p> <p><u>2. DBT-</u></p> <p>Target = 8164 nos. Completed = 3993 nos. Percentage of achievement = 48.91 %</p> <p>2nd Installment-</p> <p>Target = 71 nos. Completed = 71 nos. Percentage of achievement = 100.00 %</p> <p><u>3. ODF Plus Villages-</u></p> <p>Target = 1123 nos. Completed = 1123 nos. Percentage of achievement = 100.00 %</p>

Economic Development	3	Animal Husbandry & Veterinary	Treatment	<p>The DVO, Lakhimpur informed the house as follows: :</p> <p>Total nos. of animal treated = 17168</p> <p>Nos. of Animal recovered = 17124</p> <p>Nos. of Animal died = 44</p>	DVO, Lakhimpur	
			Artificial Insemination	<p>A.I done by Conventional Semen in Cattle = 832</p> <p>A.I done by Sex Sorted Semen in Cattle = 455</p> <p>Nos. of Calf born in cattle = 329</p> <p>Nos. of A.I done in goat = 120</p> <p>Nos. of KID born = 61</p> <p>A.I. Done in Pig = 31</p> <p>Piglet born = 90</p>		
			Vaccination	<p>Nos. of R2B vaccination done = 8090</p> <p>Nos. of ARV Vaccination done = 688</p> <p>Nos. of MCV Vaccination done = 103</p> <p>Nos. of HSBQ Vaccination done = 350</p> <p>Nos. of HS Vaccination done = 270</p> <p>Nos. of ET Vaccination done = 250</p> <p>Nos. of LSD Vaccination done = 1250</p>		
			LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME (LHDCP)	<p><u>FMD VACCINATION- (Round -V)</u></p> <p>Target :- 3,00,000</p> <p>Total vaccination done :- 100%.</p> <p><u>PPR VACCINATION- (Round -II)</u></p> <p>Target :- 90,000</p> <p>Total vaccination done:- 100%</p> <p><u>CSF VACCINATION- (Round -II)</u></p> <p>Target :- 45,000</p> <p>Total vaccination done:- 7873 nos.</p>		DVO, Lakhimpur
			Castration	<p>Cattle = 142 Nos.</p> <p>Goat = 1463Nos.</p> <p>Pig = 930 Nos.</p>		
	4	District Industries & Commerce Cnetre (DICC)	<p>PMEGP (Pradhan Mantri Employment Generation Programme)</p> <p>PMEGP portal for FY 2025-26 is opened from July 2025</p> <p>Target - 65</p> <p>Application sponsored to bank - 64</p> <p>No. of proposal sanctioned - 10</p> <p>No. of loan proposal disbursed – 2</p> <p>Achievement – 15.38%</p>			

			<p>PMFME (Pradhan Mantri Formalization of Micro Food Processing Enterprises)</p>	<p>Target =191 Nos. a. For the month (July, 2025) Sponsored = 31 Nos. Sanctioned = 14 Nos. Disbursed = 10 Nos. b. For the year (FY 2025-26) Sponsored = 99 Nos. Sanctioned = 27 Nos. Disbursed = 29 Nos.</p>	
			<p>UDYAM Registration</p>	<p>Total UDYAM registration during F/Y 2025-26 = 4905 nos. Nos. of UDYAM registration till July, 2025 = 1324 Grand total (since July, 2020) = 40805 Nos.</p>	
			<p>PM-Vishwakarma</p>	<p>Total nos. of GP = 81 Total nos. of GP on boarded = 63 No. of GP's pending = 18 Status of 1st level verification : Total no. of registrations = 378 Nos. Recommended = 185 Nos. Not recommended = 2 Nos. Status of 2nd level verification : Total no. of registrations = 185 Nos. Recommended = 102 Nos. Not recommended = 82 Nos. Status of 3rd level verification : Total no. of registrations = 102 Nos. Recommended = 88 Nos</p>	<p>GM,DICC & <u>Concerned BDOs</u></p>
			<p>CMAAA(Chief Minister's Atmanirbhar Asom Abhijan)</p>	<p><u>CMAAA 1.0</u> 1. Total no. of applicant who received fund = 1054 2. Nos. of beneficiaries to which Financial Assistance Disbursed = 1048 3. No. of CM fellows appointed = 5 4. Field verification completed by CM Fellow = 992 5. Nos. of applicant who have started their venture = 979 <u>CMAAA 2.0-</u> Total nos. of registration = 6169 Application submission = 4148</p>	

Economic Development	5	Divisional Forest	Compensatory A-forestation Fund Management and Planning Authority (CAMPA)	<p>i) 200 Ha AR plantation in Pabha RF - 2nd year maintenance works started</p> <p>ii) 100 Ha AR Plantation in Pabha RF - 2nd year maintenance works started</p> <p>iii) 50 Ha AR Plantation at Rampur in Ranga RF - Under 1st year maintenance works.</p> <p>iv) 50 ha AR Plantation at Pabha RF - Plantation works completed-1st year maintenance works started</p>	
			Assam Project on Forest and Biodiversity Conservation (APFBC)	<p>i)200 Ha ANR plantation at Bhangabil - Under 2nd year maintenance works.</p> <p>ii)50 Ha ANR plantation at Left side of Bokanala River -3rd Year maintenance works running.</p> <p>iii)20 Ha AR plantation at Rampur Deori JFMC - Under 4th year maintenance</p> <p>iv)20 Ha AR plantation at Bokanala JFMC - Under 4th year maintenance.</p>	
			Amrit Brikshya Andolan (Flagship Scheme)	<ul style="list-style-type: none"> ▶ ABA 1.0: Total numbers of seedlings planted- 4.5 lakhs. ▶ ABA 2.0: Total numbers of seedlings planted- 12.71 lakhs. ▶ ABA 3.0: Total target for planting - 21,17,553 nos. ▶ Additionally, 4,28,883 nos of seedling will be supplied to the Majuli Forest Division. 	
Economic Development	6	Handloom & Textiles	SWANIRBHAR NAARI	<p>Total Nos. of weavers engaged = 384 Nos.</p> <p>Total Nos. of Entrepreneur engaged = 9 Nos.</p> <p>Total Nos. of Gamusa Procured = 24549</p> <p>Value of the procured Gamusa = Rs. 68,41,420/-</p>	<u>Asst. Director, Handloom & Textiles</u>
			Yarn Passbook (under NHDC)	<p>i) Weavers can Purchase Yarn from Authorised yarn bank under NHDC in subsidise rate.</p> <p>ii)54 Nos. of yarn passbook issued to Weavers till the month of July 2025.</p>	
			PMSBY	No. of Weavers / Workers Enrolled - 306	
			PMJJBY	No. of Weavers / Workers Enrolled - 91	
			Weavers MUDRA	<p>No. of Application send to Bank - 16</p> <p>No. of Application sanctioned - 2</p>	

Infrastructure	7	Water Resources	SOPD-G(FDR) 2024-25	<p>Lakhimpur Division: Construction of new embankment from Upadhyay Chuburi to Sarania on RB of Singra. Physical progress = 98%</p> <p>Dhakuakhana Division: i) Construction of new embankment from Ghilaguri to Rounabari to protect the west part of Dhakuakhana Civil Sub-Division from the flood inundation of Charikoria river on its left bank. Physical progress = 90% ii) Construction of New embankment from Ch. 2900.00m of Korah dyke to Balipukhuri Nath Gaon of river Sampora on its L/B. Physical progress = 90%</p>	EE,WR, Lakhimpur & Dhakuakhana Division
			RIDF-XXIX	<p>Lakhimpur Division: i) Restoration of improvement of Singra bank embankment. Physical progress = 85% ii) Construction of Sluice Gate at Bhogaman Shilkhaguri on R/B of Subansiri. Physical progress = 95%. iii) Anti-erosion measures to protect Achera Kata, Gowalbari, Baligaon, Dafalakata & Balibheta and its adjoining areas from the erosion of river Subansiri. Physical progress = 48%</p>	
			NIDA(NABARD Infrastructure Development Assistance) 2024-25	<p>Lakhimpur Division: River training works along with construction of new embankment & A/E measures to resolve perennial flood inundation problem of Singra at Gelahati area. Physical progress= 54%.</p>	
			RIDF-XXIX	<p>Dhakuakhana Division : i) Construction of Check Bund and anti -erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke. Physical Progress = 100% Financial Progress = 99.74 % ii) Protection of Dhakuakhana College and its adjoining areas from the flood devastation of river Charikariah on its right bank for the year 2023-24. Physical Progress= 96% Financial Progress = 40 % iii) Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 4400m for 2023-24 Physical Progress= 100% Financial Progress = 84 % iv) Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to</p>	

				Dhakuakhana PWD road at Ch 2750m for 2023-24 Physical Progress= 100% Financial Progress = 79 %	
Infrastructure	8	PWD(R)	ASOM MALA for FY 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Improvement and upgradation of Gohpur Dholpur Road via Ghagrabasti Road Phase-I (Kokchabari to Hawajan) Physical Progress= 28%. <u>Dhakuakhana & Nowboicha Division-</u> Total Scheme = 01 Completed = 0 Physical Progress = 75%	EE, <u>Lakhimpur,</u> <u>Ranganadi,</u> <u>Bihpuria</u> <u>PWD(TR)</u> .
			ASOM MALA 2.0 for 2023-24	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR)</u> Improvement and upgradation of Road from Gubrisali Changmai to Dijoo Pathar from Ch.0.00m to Ch.6803.00m under ASOM MALA 2.0 for the year 2023-24 Physical Progress= 75% <u>Dhakuakhana & Nowboicha Division</u> Improvement and upgradation of road from Kohra E&D Dyke from SH-42 at Jamuguri to Korha Ghat from Ch.0.00m to 9.330m under Asom Mala 2.0 for the year 2023-24 Physical Progress= 89% <u>Dhakuakhana & Nowboicha Division-</u> Total Scheme = 01 Completed = 0 Physical Progress= 98%	
			Mukhya Mantrir Unnot Paki Path Nirman Achani	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :</u> <u>2022-23</u> Total Schemes = 02 Nos. Completed = 02 Nos. Physical Progress = 100% <u>2023-24</u> Total Schemes = 03 Nos. Completed = 01 Nos. Physical Progress = 85% <u>2024-25</u> Total Schemes = 06 Nos. Completed = 03 Nos. Physical Progress = 81% <u>Dhakuakhana & Nowboicha Division-</u> <u>2022-23:-</u> Total Scheme = 01 Physical Progress=98% <u>2023-24:-</u> Total Scheme = 02 Physical Progress=67% <u>2024-25:-</u> Total Scheme = 02	

			Physical Progress= 49.5 %
		Mukhya Mantrir Path Nabikaran Achani	<p><u>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :</u> (2022-23) Total Schemes = 18 Nos. Completed = 17Nos. Ongoing = 01 Nos. Overall Progress = 99%</p> <p>For 2023-24 Total Schemes = 10 Nos. Completed = 09 Nos. Overall Progress = 99%</p> <p><u>Dhakuakhana & Nowboicha Division-</u> <u>2022-23:-</u> Total Schemes = 1 Physical Progress = 87%</p> <p><u>2023-24:-</u> Total Schemes = 2 Physical Progress = 49.5%</p>
		Mukhya Mantrir Paki Path Nirman Achani	<p><u>Lakhimpur, Ranganadi, Bihpuria PWD(TR)</u> (2022-23) Total Schemes = 29 Nos. Completed = 23 Nos. Ongoing = 6 Nos. Physical Progress = 96%</p> <p>(2023-24) Total Schemes = 26 Nos. Completed = 14 Nos. Ongoing = 12 Nos. Physical Progress = 76 %</p> <p><u>Dhakuakhana & Nowboicha Division-</u> <u>(2022-23)</u> Total Scheme = 4 Physical progress=63 %</p> <p><u>(2023-24)</u> Total Scheme = 7 Physical progress=51.29 %</p>
		Mukhya Mantrir Mathauri Pakikaran Achani(RIDF- XXVIII) 2022-23	<p><u>Lakhimpur, Ranganadi, Bihpuria PWD(TR)</u> Total Schemes = 03 Nos. Completed = 01 Nos. Ongoing = 02 Nos. Physical Progress = 85%</p> <p><u>Dhakuakhana & Nowboicha Division-</u> Total Scheme = 01 Completed = 0</p>

			Physical Progress = 75%
		PMGSY-I (Batch-II) for 2022-23	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :</u> Total sanctioned = 1 No (Road) Physical progress = 100%
		PMGSY-III for the year 2024-25 (FDR Technology)	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR)</u> Total sanctioned = 4 No Physical progress = 3% <u>Dhakuakhana & Nowboicha Division-</u> Total sanctioned = 3 No Physical progress = 5%
		PMGSY-III for 2020-21	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :-</u> Total sanctioned: Roads =13 Nos. Overall physical progress=99%. <u>Dhakuakhana & Nowboicha Division-</u> Total sanctioned : Roads =01 Nos Physical Progress = 85%
		PMGSY-III (Batch -I)for 2022-23	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :</u> Total sanctioned- Roads = 04 Nos. Bridges = 2 Nos. Physical progress = 95%.
		SOPD-G	Lakhimpur, Ranganadi, Bihpuria PWD(TR)- <u>2020-21:-</u> Total scheme: - 05 Nos. Physical progress:- 100% <u>2023-24:-</u> Total sanctioned Roads = 7 Nos. Completed = 7 Nos. Physical progress = 100%. <u>2024-25-</u> Total sanctioned Roads = 4 Nos. Completed = 0 Nos. Physical progress = 38%. <u>Dhakuakhana & Nowboicha Division-</u> <u>2020-21</u> Total Schemes = 1 Physical progress = 86% <u>2022-23</u> Total Schemes = 1 Physical progress = 16% <u>2024-25</u> Total Schemes = 2 Physical progress = 30%
		SOPD-ODS (Tea Gardens)	Lakhimpur, Ranganadi, Bihpuria PWD(TR)- <u>2023-24</u> Total sanctioned = 10 Completed = 03 Physical progress = 75%. <u>2024-25</u>

				Total sanctioned = 08 Completed = 00 Physical progress = 55% <u>Dhakuakhana & Nowboicha Division-</u> Total sanctioned = 01 Ongoing = 01 Physical progress = 92 %	
			SOPD-G 2023-24 ROB at LC Gate No. RM-257 at Nakari	Lakhimpur, Ranganadi, Bihpuria PWD(TR)- Total sanctioned = 1 Completed = 0 Physical progress = 70%.	
			Mukhya Mantrir Nagariya Poki Path Nirman Achani (MMNPPNA)	<u>Lakhimpur, Ranganadi, Bihpuria PWD(TR)- 2022-23:-</u> Total Schemes = 164 Nos. Completed = 158Nos. Ongoing = 6 Nos. Progress = 93%	
			<u>Discussion-</u> The Chairman directed the PWDR Department to take immediate measures to address erosion at the approach bridge and further, the Water Resource, Dhakuakhana Division will provide the required geo-bags.		
Infrastructure	9	Women & Child Development	Model AWCs (NIDA)	Total nos. of AWCs = 72 Completed = 69 Nos	DSWO, Lakhimpur
			Model AWC (RIDF Ph. I)	Nos. of Model AWC = 09 Completed = 09	
			Model AWC (RIDF Ph. II)	Nos. of Model AWC = 22 Completed = 20 Nos.	
			Model AWC (Dept. of SC & BC)	Nos. of Model AWC = 7 Completed = 6	
			Poshan Tracker	Total Active Children Registered in the AWC for the Month of May, 2025 = 87,669 Nos. Nos. of SAM children referred to NRC in the month of June, 2025 = 05 Nos.	
			PMMVY (Pradhan Mantri Matru Vandana Yoyana)	<u>FY 2025-26</u> <u>Payment status for 1st child-</u> 1 st installment Paid = 2564 Nos. (@Rs.3000/-) 2 nd installment paid = 2453 Nos. (@Rs. 2000/-) <u>Payment status for 2nd child -</u> Paid = 986 Nos. (@6000/-)	
			Mission Shakti	(1) Received 6 nos. of Domestic Violence Cases: <ul style="list-style-type: none"> ▪ Done Primary Counselling Process ▪ Process for DIR (2) Received 1 no. of Homeless Mentally Ill and Mentally Retarded Cases: <ul style="list-style-type: none"> ▪ Linked with Police. ▪ Referred to Half Way Home (NGO). (3) Observation of World Day against Trafficking in Persons 2025 to raise awareness on combating Human Trafficking and Witch Hunting on dated 29th July 2025 under SANKALP: Hub for Empowerment of Women, Department of Women and Child Development in collaboration with Police	DSWO, Lakhimpur

			Administration, Lakhimpur, following activities were organized on that day- <ol style="list-style-type: none"> A Bike Rally- which was participated by the Police Personnel and Community Cadres of Assam State Rural Livelihood Mission and the rally was flagged off by the District Commissioner and Superintendent of Police, Lakhimpur A street play has been organized and performed by the girls students of Lakhimpur Girls' College and Lakhimpur Kendriya Vidyalaya. A Sensitisation Programme has been organised for the Gram Pradhan, Anganwadi Workers, Asha Worker, SHG members of ASRLM and Students Two nos. of victims of violence related to Trafficking and Superstitious Beliefs were felicitated in that programme. As part of this program various kind of activities were carried out by all ICDS Project of Lakhimpur District. 	
	Women & Child Development	Status of Wheelchairs distribution during Lok Sabha Election-2024	<ol style="list-style-type: none"> Bihpuria LAC= 112 nos. Lakhimpur LAC = 108 nos. Nowboicha LAC = 65 nos. Ranganadi LAC = 125 nos. Total distributed = 410 nos. Total damaged = 17 nos. The Wheelchairs have been distributed as per the SOP issued by the Election Deptt., Govt. of Assam & the wheelchairs have been stored properly in the PS locations where the Head of the Institutions/CDPOs are designated as the custodian of wheelchairs.	
10	Municipal Board	Property Tax Collection	Bihpuria MB: FY 2025-26, Tax Collection Amount (As on 06-08-2025) = Rs. 13,16,466.00	EO, Municipality Board
		TRADE LICENCE	Bihpuria MB: Revenue Collection for the FY 2025-26 (As on 06-08-2025 = RS. 4,77,300.00	
		SWACHH BHARAT MISSION	Bihpuria MB- <ul style="list-style-type: none"> Site for MRF and Waste to Compost (W2C)plant is identified . Tender process is going on. Bihpuria Municipal Board has served notice to the commercial establishment for compulsory use of dustbin in their own shop and segregate the solid and wet waste to the upmost to their capacity . Segregation of residential waste awareness is being done through the women SHG. 	

Social	11	Health	Ante Natal Care Services	Nos. of PW registered for ANC, 2025-26(up to June) = 5560 Nos. of Pregnant Women given full schedule of ANC = 3827	Superintendent of Health
			Institutional Delivery	Institutional Delivery conducted, 2025-26 (upto June) = 2680 Nos.	
			Routine Immunization	Nos. of Children aged between 9 & 11months fully immunized, FY 2025-26 (upto June) = 3823 Nos.	
Economic Development	12	Dairy Development	Dairy Co-Operative Society	Till date 25 nos. of DCS have been formed and registered in the district.	
			Seed Money	Amount of money disbursed through DBT for the scheme a) <u>Hariyani DUSS-</u> 1 st phase =2.14 lakh 2 nd phase =0.96 lakh Total = 3.10 lakh b) <u>Nowboicha DUSS-</u> 1 st phase =2.14 lakh 2 nd phase =4.05 lakh Total = 6.19 lakh <u>Snehandhan DUSS-</u> 1 st phase =2.14 lakh 2 nd phase =0.24 lakh Total = 2.38 lakh	
			NEW SCHEME FOR 2024-25 (Input subsidy for Dairy Farmers)	i) Providing Rs. 5/- subsidy per liter of milk to the Dairy farmers who supplying milk through Dairy Cooperative Societies (DCS) or registered Farmer Organizations to Milk Processing units in Assam developed by National Dairy Development Board(NDDB) . ii) Effective from June 2025 onwards. iii) DLC is notified at District level for Lakhimpur District.	
Infrastructure	13	Public Works Department (Buildings)	Construction of building at Education, Sports & Cultural, GAD Department	i) Construction of Sports Complex at Saboti, North Lakhimpur(Phase-II) Physical progress =58.30%. ii) Additional estimate for Construction of Sri Sri Madhavdev kalakshetra, Phase-III, Narayanpur, Lakhimpur, Assam. Physical progress =99%. iii) Improvement of Sri Sri Madhabdev Kalakshetra at Narayanpur Phase - IV) Narayanpur, Lakhimpur,	EE,PWD (Building)

				<p>Assam. Bihpuria LAC.</p> <p>Physical progress = 99.47%.</p> <p>iii) Construction of R.C.C. G+2 Guest House at Bihpuria, Lakhimpur Dist.</p> <p>Physical progress = 74.5%.</p> <p>iv). Construction of RCC G+2 Inspection Bungalow at Narayanpur, Lakhimpur District</p> <p>Physical progress = 45.50%.</p> <p>v). Construction of Sports Complex at Saboti, North Lakhimpur</p> <p>Physical progress = 77%.</p> <p>vi) Construction of Pichala Krida Santha Playground (Mini Stadium) at Tatibahar, Bihpuria.</p> <p>Physical progress = 90%.</p> <p>vii) Construction of Bisturam Doley Sports Complex (Mini Stadium) at Dhakuakhana, Lakhimpur, Assam.</p> <p>Physical progress = 96%.</p> <p>viii) Construction of B.Ed. College at Ghilamara, Lakhimpur District, Assam</p> <p>Physical progress = 84%.</p> <p>ix) Construction of Madhabdev University at Narayanpur, Assam</p> <p>Physical progress = 98.71%.</p>	
			Signature Project	1. Construction of Youths Centre at Dhakuakhana: Physical Progress = 93%	
			<p>Discussions –</p> <p>The Chairman directed the PWD (B) to prepare a plan & estimate for the existing area of the District Veterinary building, as the HCM has announced plans to relocate the DVO office building to an adjacent area.</p>		
Infrastructure	14	APDCL	AIIB Project	<p>i) Under AIIB project, 1st phase, a total of 6 nos of 33/11 KV Substations have been sanctioned under Lakhimpur District.</p> <p>LOCATIONS: Bongalmara, Simaluguri, Sonarichapari, Mornoi-Bebejia, Goroimari, Harmutty under Lakhimpur District</p> <p>ii) Under AIIB project, 2nd phase, a total of 4 nos of 33/11 KV Substations are proposed under Lakhimpur District.</p> <p>LOCATIONS: Sukulibariya, Bongalchuk/ Rahali, Bholabari , Dakhin Chapari , under Lakhimpur District</p>	CEO,APDCL
			RDSS	<p>Strengthening the distribution network, construction of 33/11 Line, Feeder Bifurcation, Reconductoring, HVDS works, DTR Installation etc.</p> <p>Physical Progress = 50.5%</p> <p>Financial Progress = 47%</p>	
			PM Surya Ghar: Muft Bijli Yojana	<ul style="list-style-type: none"> • Total No. of Applicants = 16846 • Feasibility Approved = 16664 • Installation in Process = 10 • Installation completed = 2065 • Total Installed Capacity = 4130 KW 	

Social	15	Food, Public Distribution & Consumer Affairs	Status of Paddy procurement for KMS 2024-25 1 st Crop from 1 st Nov,2024 to 30 th June, 2025	Target = 10500 MT Paddy Procured = 11,066.067 MT.	DDS,F&CS
			National Food Security Act/2013 (Scheme)	i) Total Beneficiaries covered (till date) = 8,49,710 ii) RC Covered (till date) = 2,55,195 iii) Aadhaar Seeded RC =99.31 % Due to non submission of Aadhaar by the RC holders, NRC/Biometric issue, 100% achievement Yet to be covered.	
			Ration Card to be allotted	Targeted beneficiaries = 20,000 Nos. Total nos. of C-forms received = 12,555 Nos. No. of selected beneficiaries in existing RC = 8587 No. of new beneficiaries selected = 10,128 No. of New cards = 3195 nos. Total beneficiaries selected till date = 19603 Population in the Application of widow , UM and Cancer patient = 1041	
Infrastructure	16	Irrigation	RIDF-XXIX (NABARD)	INSTALLATION OF MDTW I/S POWERED BY SOLAR ENERGY (3 POINTS) for the year 2024-25 Physical progress =80%	
			SOPD-G	ELECTRICALLY OPERATED BADATI JAMUGURI MDTW SCHEME (1 POINT) FOR THE YEAR OF 2023-24 Physical Progress- 95% Revival and renovation of Hatilung FIS for the year 2023-24 Physical Progress- 100% SOLAR POWERED STW IRRIGATION SCHEME UNDER BIHPURIA LAC (5 POINTS) for the year 2024-25 Physical Progress- 70%	
Finance Planning	17	Transformation & Development Department	MLAADS (Member of Legislative Assembly Area development Scheme)	Year-2023-24, No. of scheme sanctioned =173 Nos. Physical Progress =93% Year-2024-25 No. of scheme sanctioned = Physical Progress = 93%.	SDO,Lakhimpur
			Untied Fund	Year-2023-24 No. of schemes sanctioned = 26 Nos. Physical Progress = 53 %.	

			Axom Adarxo Gram Yojana (AAGY)	Year-2022-23 No. of scheme Approved = 20 Nos. Work in progress. = 46% Year 2023-24 No. of Scheme =01 1 st installment released	
			MPLADS (Member of Parliament Local Area Development Scheme)	<u>Year-2023-24-</u> Total schemes = 75 Nos. Sanctioned = 53 Nos. (through e- SAKSHI Portal). Rejected =07Nos. Estimates not yet received = 15 Nos. <u>Year -2022-23-</u> 1 st Installment Released =19 Nos.of Schemes. As per Govt. order, all Bank Accounts are already closed and fund returned to Central Nodal Agency (CNA) account.(Statement enclosed)	
			Axom Darshan Namghar	<u>Year-2022-23-</u> No.of schemes sanctioned =46 Nos. Physical Progress = 95%. <u>Year-2023-24-</u> No.of scheme sanctioned =136 Nos. Physical Progress = 45 %.	
Economic Development	18	Agriculture	PM-KISAN	Total registered farmers = 93,787 Nos. Total Eligible Active Farmer = 1,23,735 Eligible Farmers with LR and ABPS ready and e-KYC completed = 1,02,231 Nos. Self Registered disposal pending = 33Nos. ABPS pending out of eligible = 16 Nos	DAO, Lakhimpur
			Paddy Procurement	KMS 2024-25 (1st Crop) Target = 13500 MT Procured = 10060.4MT	
			Mustard Procurement	Target= 2450 Procured = 537.70MT	
			Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	FY 2025-26 Target = 1000 ha Achievment = 680 ha Percentage = 68%	
			National Mission on Oil Seed & Oil Palm (NMEO-OP)	Target (2025-26) = 1950 Ha Area identified and PMT done till now = 2458.60 Ha. Area already planted = 976 Ha. Area to be planted during this month = 400 Ha	
			PMFBY(Pradan Mantri Fasal Bima Yojana)	KHARIF' 2025-26 Target:- 43000 No. of Enrolled Farmers- = 52258 Nos. Area insured(Thousand HA) = 49259 HA	
			CSS-ATMA (Agricultural Technology Management)	1. Food Security group- Target = 9 nos. Achievement = 9 nos. 2. Kishan Mela-	

			Agency)	Target = 1no. Achievement = 1no. 3. Demo Agril.(0.4 ha size)- Target = 171 nos. Achievement = 36 nos. 4. Demo Allied- Target = 45 nos. Achievement = 45 nos.	
Infrastructure	19	Revenue and Disaster Management	Mission Basundhara	i) Mission Basundhara 2.0 is completed in the District. ii) Review of Mission Basundhara 3.0 is going on.	
Infrastructure	20	Housing & Urban Affairs	UIDF PROJECTS	i) Construction of Town Hall Cum Auditorium of 800 Seating Capacity for North Lakhimpur: Physical Progress = 90 % ii) North Lakhimpur ECO Park under UIDF NHB for the year 2024-25 Physical Progress = 1 %	
			AMRUT 2.0 (Atal Mission for Rejuvenation and Urban Transformation)	i) Construction of North Lakhimpur Water Supply Scheme: Physical progress = 28%.	
			ULBs Project	1. Construction of 8 nos of Drains at Narayanpur MB against the scheme of infrastructure development in the ULBs (Gr-I,II & III) Physical progress = 65 % 2. Construction of 9 nos of Drains at Bihpuria MB against the scheme of infrastructure development in the ULBs (Gr-I & III) Physical progress = 40%. 3. Construction of 3 nos of Drains at Dhakuakhana MB against the scheme of infrastructure development in the ULBs Physical progress = 30%.	
			CIDF(City Infra Development Fund) PROJECTS	i) Renovation and upgradation of Khelmati Sanskrit Bikash aru Gobeshana Kendra Khelmati, North Lakhimpur : Physical Progress = 94% ii) Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur Physical Progress = 69%	

Infrastructure	21	Town & Country Planning	Report of BLC Physical Progress as per Bhuvan Portal	Completed Houses = 2983 Nos. Total Pending Houses = 812 Nos.	Dy. Director, T&CP, Lakhimpur
			PMAY 2.0	No of application received = 5475 nos.	
Social	22	Labour	ETI KOLI DUTI PAAT SCHEME	Target - 15675 Digitized - 9623	
			Revenue Collection	1. ASSAM SHOPS AND ESTABLISHMENT ACT Registration and Renewal Fees - Rs 25,300/- 2. CONTRACT LABOUR ACT, 1970- a. Principal Employer Registration as per MIS data- Rs 2,800/- b. Licensing Fees- Rs 62,000/- c. Security deposit- Rs 60,000/- 3. CESS COLLECTION UNDER BOCW ACT- Rs.- 12,41,818	
Economic Development	23	Fishery	PMMSY, 2023-24	i) Fin Fish Hatchery : Target = 1 No. Physical Progress= 100% ii) New Rearing pond : Beneficiaries covered= 56 Nos. Physical Progress= 88% iii) Fish Kiosk= 1 No. Physical Progress= 100%. iv) New pond construction Beneficiaries covered= 61 Nos Physical Progress= 86%. v) Pen Culture Beneficiaries covered= 2 Nos Physical Progress= 100%. vi) Mini Feed Mill = 1 No Physical Progress= 100%.	DFDO
			PMMSY, 2024-25	i) New Rearing pond : Target = 7 ii) Livelihood support to traditional fisherman : Target=1000 Payment released to 500nos.(1st Phase), rest under process (through DBT)	

			New Schemes	<p>1. ADB (Asian Development Bank)- Sustainable Wetland & Integrated Fisheries Transformation (SWIFT) project- for overall development of wetland/beel fisheries in Assam</p> <p>Present status: DPR preparation at Directorate Level</p> <p>2. JICA (Japan International Cooperation Agency)- Assam Fisheries Development and Livelihood Project (AFDLP).</p> <p>Present status: DPR preparation at Directorate Level</p>	
Economic Development	24	Food Safety		The Chair directed the Food Safety Officer to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Food Safety Officer
Reforms	25	Excise	Revenue Collection	Target - 134.39.00 Cr. Achieved – 28,13,51,773 Cr. (20.94%)	
Reforms	26	Transport	Revenue Collection	<u>MV Tax</u> Commercial – 30440151 Personalized –93513290 Total- 164099095 Cr.	
Economic Development	27	Sericulture		<p>Name of Farm /Centres</p> <p>1. CMG Naharani:- Som Plantation= 8.48 acres Foundation stone of boundary fencing was laid on 5th June 2025 and construction is going on.</p> <p>2. CMG Kholaguri:- Som Plantation = 3.70 acres. Only signboard was installed at CMG Kholaguri but no further work has been initiated yet.</p> <p>3. ECC Lamachuk Sorioni:- Som Plantation = 2.28 acres Only signboard was installed at ECC Lamachuk Sorioni for plantation and boundary fencing scheme and work has not yet started.</p> <p>4. CMG Bhumakalabari:- Som Plantation = 12.50 acres Only signboard was installed at CMG Bhumakalabari for plantation and boundary fencing scheme and work has not yet started.</p>	
				<p>Discussions –</p> <p>i)The Chairman directed the Sericulture Department to start SOM plantation in Debera Doloni area together with BDO, Nowboicha, as the plantation period will be over by September'2025.</p> <p>ii) The Chairman directed the Sericulture Department to develop a Bird Sanctuary in Phukan Doloni area in partnership with the Forest & P&RD Department.</p>	

Economic Development	28	Cooperation Deptt.	Jana Ausadhi Kendra	Initial application completed : 4 i. Dhalpur GPSS Ltd. ii. Boginadi Ukhamati GPSS Ltd. iii. Nakari GPSS Ltd. iv. Ghilamara GPSS Ltd. Further process is not initiated till date due to unavailability of pharmacist in the district.	
			Bakijai Collection FY 2025-26	Total cases till 31/07/2025 – 83 Amount involved - Rs. 34,20,866.73 Amount Realized (July/2025) :- 13,000.00 Total Amount Realized : Rs.47,500.00 Amount to be Realized : Rs. 33,73,366.	
Social	29	Welfare of Minorities Development Deptt.	PMJVK (Pradhan Mantri Jan Vikash Karyakram)	Total Schemes = 377 Nos. Completed = 256Nos. Ongoing = 57 Nos. Dropped = 63 Nos.	SDO, Lakhimpur
Economic Development	30	Soil Conservation	RIDF-XXX FOR THE FINANCIAL YEAR 2025-26	1) Anti-Erosion Measures to protect the Sissa Pathar Bridge and Marichapathar Sanction amount – 44.97 Lakh 2) Petuwa Gokhani Than Riverine Land Protection and Land Development Project Sanction amount - 55.00 Lakh	DO, Soil Conservation
	31	Education	Status of Block wise Out of School Children (OoSC) and Nos. of Drop Out / Never Enrolled (Boys & Girls wise)	Total OoSC - 2696 Drop Out Total - 1220 Never Enrolled Total - 1476 Total Elementary 6 to 14 Years - 2375 Total Secondary 15 to 18 Years - 321	Inspector of School, Lakhimpur
			PM POSHAN FY:-2025-26 (Bal Vatika to Class-VIII)	1. Total schools - 1913 2. Bal Vatika - 5477 3. Primary - 79045 4. Upper Primary - 47691	
			Status of RSTC and NRSTC, 2025-26:	RSTC- No. of centre - 5 Total no. of learners – 230 No. of EV/ AEV/ other staff – 38 NRSTC- No. of centre - 57 Total no. of learners – 1807 No. of EV/ AEV/ other staff – 72	
			Intervention wise covering of Out of School Children 2025-26	Target - 2696 Nos. Covered - 2181 Nos.	

	32	Employment Exchange		The Chair directed the Employment Officer to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Employment / Asstt. Employment Officer
	33	Economics & statistics		The Chair directed the Economics & statistical officer to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Economics & statistical Officer
	34	Legal Metrology		The Chair directed the Officer of Legal Metrology to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Legal Metrology
	35	District Library		The Chair directed the officer of District Library to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of District Library
Finance	36	Finance (Bank)		The LDM, Lakhimpur has submitted NIL report for Annexure-A & D for the month of October, 2024.	LDM, Lakhimpur
Reforms, Governance Facilitations	37	Election		No ongoing schemes are in the district.	
	38	Administrative Reforms, Training, Pension & Public Grievances		Sub-District has been fully implemented in Dhakuakhana Co-District, Dhakuakhana.	
	39	Mines & Minerals.	DMFT & MMDRRF	The DMFT & MMDRR fund have been maintained smoothly.	
	40	Assam State Urban Livelihood Mission Society (DAY-NULM)	Fund to Community Based Organisations (CBOs)	<p>Total SHGs :- 14,843 Nos.</p> <p>SHG Received Revolving Funding (RF) including KAMS @ (₹25000) = 12,506 nos.</p> <p>SHGs Received Community Investment Fund (CIF) (₹50000) after Approval of Micro Credit Plan (MCP) = 10772 nos.</p> <p>VO Received Startup Fund (₹25000) = 672 nos.</p> <p>CLF Received Startup Fund (₹50000) = 34 nos.</p> <p>Vulnerability Reduction Fund (VRF) Received by VO = 496 nos.</p>	

			SHG Credit Linkage (FY-2025-26)	FY 2024-25 Ach. = 7618 nos. Target = 6480 nos. Application submitted to Bank= 2982 nos. Loan Disbursed = 2510 nos. Achievement = 38.73% Disbursed Amount (in Lakhs) = 10713.57 Lakh Application pending at Branch = 472 nos.	
			Deen Dayal Upadhyaya-Grameen Kaushalya Yojana (DDU-GKY)	Nos. of Candidate Enrolled = 3862nos. Nos. of Candidate Trained =3338 nos. Nos. of Candidate Dropout =524 nos. Nos. of Candidate Placed = 688 nos.	
			Mukhyamantri Mahila Udyamita Abhiyaan- ASRLM 2 DAYS VILLAGE LEVEL NON-RESIDENTIAL CAPACITY BUILDING TRAINING STATUS , LAKHIMPUR DISTRICT (Started from 12-05-2025 to 10-07-2025)	Total Nos. of Eligible SHG members application approved by DLMC = 129166 nos. Nos. of SHG members trained = 129017 nos. Percentage (%)of Achievement = 99.88 % Balance = 149 nos.	
	41	Sports & Youth Welfare	Khel Maharan 2.0	<p><u>GP/ULV LEVEL COMPETITION.</u> Total No of GP- 83 + Total No. of ULB- 04 = 87 Nos. Date of Competition: 14th Nov'2024 to 26th Nov'2024 Total allotted fund for GP/ULB Level : Rs. 47,12,550.00 Total fund received for GP/ULB Level : Rs. 14,13,765.00</p> <p>(30% of total allotted fund) 1. Total Registration : 133581 2. Total Participation : 106978</p> <p><u>LAC LEVEL COMPETITION.</u> Total No of LAC: 05 Date of Competition: 14th DEC'2024 to 27th DEC'2024 Total allotted fund for LAC level Competition : Rs. 50,48,000.00</p> <p>(@Rs.10,09,600/- Per LAC x 5 LAC) Total fund received for 5 Nos LAC Level Competition : Rs. 10,00,000.00</p>	<u>DSO.</u> <u>Lakhimpur</u>

Economic Development	42	Tourism		Not pertaining to this district.	
	43	Cultural Affairs		Not pertaining to this district.	
	44	Hill Areas		Not pertaining to this district.	
	45	Medical Education & Research		Not pertaining to this district.	
	46	Science & Technology & Climate		Not pertaining to this district.	
	47	Horticulture & Food Processing		Not pertaining to this district.	
	48	General Administration		Not pertaining to this district.	
	49	Home & Passport		Not pertaining to this district.	
	50	Political		No scheme pertaining to the district.	
	51	Implementation of Assam Accord		No scheme pertaining to the district.	
	52	Judicial Legislative		No scheme submitted in the meeting.	
	53	Parliamentary Affairs		No scheme pertaining to the district.	
	54	Information & Technology		No scheme submitted in the meeting.	
Infrastructure	55	Border Protection & Development	BADP (Border Area Development Programme)	Schemes completed.	

Management & Faci	56	Act E as t		No scheme submitted	
-------------------	----	------------	--	---------------------	--

Category-B:-Theme specific-

Sl. No.		Action to be taken
1	DDC meeting	<p>(1) The Chair directed that only Nodal Officers/ HoDs of all Departments must be present in the DDC Meeting. If any prior engagement prevents them from attending the meeting, prior intimation must be sent to the O/o District Commissioner, Lakhimpur.</p> <p>(2) All inter-departmental activities/ issues must be reported and discussed in the next DDC Meeting.</p> <p>(3) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per format (Annexure) by the 4th of every month. Also requested to mention name of all schemes in Annexure A to D.</p> <p>(4) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com/dc-lakhimpur@nic.in by the 4th of every month.</p>
2	Conclusion	The District Commissioner, Lakhimpur concluded the meeting with vote of thanks to all the officers of the District for attending the meeting.

Digitally signed by
PRONAB JIT KAKOTY
Date: 11-09-2025
15:12:52

District Commissioner,
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/

-A

Copy by E-mail for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur.
2. The Director, DCP, T&D Department , Dispur.
3. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative/Development Departments & DDC Members.
5. The Co-District Commissioner, Dhakuakhana.
6. All Heads of Sub-Divisional Officers of all Line Depts.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
8. All the BDOs/Circle Officers.
9. C.A.to D.C. for kind appraisal of the District Commissioner, Lakhimpur.

District Dev. Commissioner,
Lakhimpur

Annexure- A

S.No	Admin.Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CAN /SNA/Others-- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Agriculture	1	National Food & Security Mission (NFSM)	AS10-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		2	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		3	Horticulture Mission for North East & Himalayan States	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		4	Pradhan Mantri Krishi Sinchayee	AS214	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		5	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		6	Pradhan Mantri Fasal Bima Yojana (PMFBY)			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		8	National Mission on Oil Seed & Oil	AS77-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		9	National Project on Soil Health &	AS53-AS	CSS	NA															
		10	CSS- Agricultural Technology Management	AS52-AS	CSS	Nil	Nil	769726	Nil	Nil	Nil	769726		0	769726	Nil	769726	769726	Nil		

		35	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Deptt. Of Housing & Urban Affairs(Technical cell)	36	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	1413.24 L (37.71%)	Nil	N/A	N/A	Nil		
		37	UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	2291.973 L (56%)	N/A	N/A	N/A	Nil		
		38	AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	7029.00 L	N/A	Nil	N/A	N/A	N/A	N/A		
10	Fishery	39	PMMSY	ASLA00008975 SLS-AS178	CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	Industries, Commerce & PE	40	PMEGP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		41	PMFME			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		42	UDYAM Registration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		43	PM-Vishwakarma			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		44	CMAAA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	P&RD	45	MGNREGA	NA	CS	NA	NA	NA	NA	11159.09	0	1255.16	0	1255.16	125516 (100%)	0	NA	NA	NA	NA		
		46	PMAY-G	NA	CS	NA	NA	NA	NA	NA		3742.63	0	3742.63	3742.63 (100%)	0	NA	NA	NA	NA		
		47	Amrit Sarovar																			
		48	Aadhaar seeding																			
		49	SNP	AS205	CS:SS			-	-		11,728,000.00		11,728,000.00	11,728,000.00	-	0%	NIL					
		50	Model AWC						17,397,862.50				23,019,258.00	40,417,120.50		59,43,275.00 (14,70%)	NIL				process is going on for transfer of fund to 22 nos, of ALCCs.	

16	Social Forestry	62	CAMPA(Compensatory Afforestation Fund Management and Planning Authority) (Implemented in both Dhemaji & Lakhimpur district under Lakhimpur SF Div.)	-	-	0	0	87,33,465/- (For both Dhemaji & Lakhimpur Districts)	0	0	0	16,79,320/- (Received for Lakhimpur District)	0	89,01,397/- (Rs.44,51,368- For Lakhimpur District)	21,06,976/- (47.33% for only lakhimpur District)	0	0	0	0	0	All remaining UC of Utilised fund of previous financial year has been submitted to the higher authority on 18 th May/2024.	
		63	Medicinal & Aromatic Plant Nursery (AYUSH)		SMPB			0				6,25,000/-		6,25,000/-	6,25,000/- - 100%	0	0	6,25,000/-	0	0	UC of Utilised Fund has been submitted to the higher authority on	
		64	RKVY- Agroforestry		CSS			0				10,00,000-		10,00,000/-	4,51,192/- - 45.11%	0	0	0	0	0	Utilised fund will be submitted on submission of details account from the concern Range Office.	
		65	Plantation			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		66	Central Nursery			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Handloom & Textiles	67	SWANIRBHAR NAARI weavers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		68	MUDRA LOAN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		69	APART			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		70	Subansiri Bank CDP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Dept. Of Health & F.W	71	NATIONAL URBAN HEALTH MISSION	416	CSS	-	-	-	-	-	1.615	-	1.615-	0.17	-	-	0.17	-	1.445			
		72	AS- National Health Mission	AS45	CSS	-	-	-	-	-	105 .00	-	105	97.87	-	-	97.87	-	7.12			
		73	Tertiary Care Programme(Vertical Programme)	AS45	CSS	-	-	-	-	-	17.51	-	-	7.275	-	-	7.275	-	10.235			

		74	Wage Compensation Scheme	AS219	State	-	15.38	-	15.38	0	-	15	-	30.38	12.644	-	15.38	12.64	-	17.736		
		75	XV Finance Commission	-	State	-	9.45		9.45	-	-	27.32	.	36.77	-	-	9.45				36.77	
		76	NATIONAL AYUSH MISSION				0.5		0		0			0.5		0	-				0.5	
19	Dhakuakhan a Division (Irrigation), Dhakuakhan a	77	Renovation of Dangdhara LIS under SOPD-G for the year 2023-24	LAKHLIS 6428	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 9.71L	NIL	Nil	NIL	Nil	NIL	Rs. 9.71L	Physical Progress-100% Financial Progress- NIL	
		78	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24	LAKHLIS 5849	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 14.57L	NIL	Nil	NIL	Nil	NIL	Rs. 14.57L	Physical Progress-100% Financial Progress- NIL	
20	Irrigatiion(Lakhimpur, Nowboicha & Bihpuria	79	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil		
		80	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 2 Points under Naoboicha LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	15.61568 L	Nil	15.61568 L	Nil	12.37490 L	15.61568 L	Nil	12.37490 L	Does not arise	Nil	Nil	Nil		

31	DHAKUAKHANA W.R. DIVISION, DHAKUAKHANA	120	Dhakuakhana College and its adjoining areas from the flood devastation of river Charikariah on its right bank	N.A.	NABARD	189.9	10			189.9	10	Nil	Nil	199.9	NIL	NIL	NIL	NIL	NIL	Nil		
		121	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 4400m for 2023-24	Do	NABARD	109.25	5.75			109.25	5.75	Nil	Nil	115	NIL	NIL	NIL	NIL	NIL	NIL	Nil	
		122	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 2750m for 2023-24	Do	NABARD	109.25	5.75			109.25	5.75	Nil	Nil	115	NIL	NIL	NIL	NIL	NIL	NIL	Nil	
32	Cooperative Society	123	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL		
33	Dett. Of Health & F.W	124	NATIONAL URBAN HEALTH	416	CSS	-	-	-	-	-	-	1.615	-	1.615-	0.17	-	-	0.17	-	1.445		
		125	AS- National Health Mission	AS45	CSS	-	-	-	-	-	-	105.00	-	105	97.87	-	-	97.87	-	7.12		
		126	Tertiary Care Programme(Ve	AS45	CSS	-	-	-	-	-	-	17.51	-	-	7.275	-	-	7.275	-	10.235		
		127	rtical																			
		128	Wage Compensation Scheme	AS219	State	-	15.38	-	15.38	0	-	15	-	30.38	12.644	-	15.38	12.64	-	17.736		
		129	XV Finance Commission	-	State	-	9.45		9.45	-	-	27.32	.	36.77	-	-	9.45		36.77			

Annexure-B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
1	A.H. & VETY. DEPT.	Nil	Nil	Nil
2	APDCL	Nil	Nil	Nil
3	Cooperative Society	Nil	Nil	Nil
4	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Nil	
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	
5	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	Nil	Nil
6	Fishery	Nil	Nil	Nil
7	Industries, Commerce & PE	Nil	Nil	Nil
8	P&RD	Nil	Nil	Nil
9	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
10	Education	Nil	Nil	Nil
11	FPD & CA	Nil	Nil	Nil
12	Divisional Foresst Office	Nil	Nil	Nil
13	Handloom & Textile	Nil	Nil	Nil
14	District Health Society	Nil	Nil	Nil
15	Dhakuakhana Division (Irrigation), Dhakuakhana	Electrical Powered Lift Irrigation Scheme(ELIS) (2 Points) under PMKSY-HKPP-SMI for the Year 2023-24	AA proposal submitted and under process	
16	Irrigation	Nil	Nil	Nil
17	Labour Welfare Department	Nil	Nil	Nil
18	Public Health Engineering Department	JJM	NIL	NIL
19	PWD Building	Nil	Nil	Nil

20	PWRD Dhakuakhana & Naoboicha Territorial Road Division	Nil	Nil	Nil
21	PWRD Lakhimpur, Ronganadi & Bihpuria Divsn.	Nil	Nil	Nil
22	Sericulture	Nil	Nil	Nil
23	Soil Conservation	Gully control project at No. 2 Hatiamora under SOPD during 2021-22	Fund received	
		Riverine Land Protection at Dikrong river under RIDF-XXVI DURING 2021-22	Fund received	
24	Sports	Nil	Nil	Nil
25	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil
26	Transport	Nil	Nil	Nil
27	Water Resource, NL Div.	Nil	Nil	Nil
28	Water Resource-Dhakuakhana Div	Protection of Basndan-Baghchuk area from erosion of river Brahmaputra	WR Department/Finance Dept. not released fund yet.	
		Immediate measures to protect the Thekeraguri area from the flood devastation of the river Charikariah in Dhakuakhana Civil Sub-Division under SDRF for 2017-18	Revenue/Finance Dept. not released fund yet.	
		Immediate measures to restoration of damage section of L/B of river Korha from Bhogamukh to Moukhuwa from ch 3500m to 5500m and ch 16750m to 19000 under SDRF for 2018-19	Revenue/Finance Dept. not released fund yet.	

Annexure-C

S. No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary /Others)	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	101439 nos active beneficiaries	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	34521 nos for year Rabi 2024	NA	NA	NA	NA	NA	NA	
		Kisan Credit Card (KCC)	Beneficiary	127 nos	NA	NA	NA	NA	NA	NA	
		Rashtriya Krishi Vikash Yojana (RKVY)	Work	2827 nos	NA	NA	NA	NA	NA	NA	
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	2541 nos	NA	NA	NA	NA	NA	NA	
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	166 nos	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Beneficiary	673 Nos	NA	NA	NA	NA	NA	NA	
		Agricultural Technology Management Agency (ATMA)	Beneficiary	972 nos	NA	NA	NA	NA	NA	NA	
		Community Nursery	Beneficiary	150 nos	NA	NA	NA	NA	NA	NA	
		2	A.H. & VETY DEPT.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Consutruction of 33/11 KV S/S under AIIB Funded Scheme				59%					

3	APDCL	RDSS Project of North Lakhimpur		169.6 Cr				34%			Survey Completed, Pole erection and DTR installation under progress.
		Govt. of Assam's SonaliXaishabBikkashitAxom under AshtadashMukutorUnnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.		3.1329 Cr	100%						Completed. (Electrification of un-electrified Anganwadi Centers & Primary Schools under Lakhimpur district)
4	Cooperative Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Beneficiary	Nil	--	--	--	--	--	Not started	
6	Deptt. Of Housing & Urban	CIDF 2021-22	NIL								
		UIDF 2022-23	NIL								
		AMRUT 2.0	NIL								
7	FISHERY	PMMSY 2023-24	Fin Fish Hatchery	1 no.			1no.				
			New Rearing pond	11.0 ha/ 58nos.	6.72/ 35 nos	2.57/ 14nos	0.76/ 4 nos	0.95/ 5nos.			
			New pond construction	16.0 ha/ 64nos.	10.75/ 43 nos	4.0/ 16nos	1.25/ 5nos				
			Inputs for fish farming	16.0 ha/ 64nos.						16ha/64nos	Tender issue
			Pen culture in open water bodies	3.0 ha/ 2nos.	1/1no.		1/1no.				
			Fish kiosk	1 no.			1/1no.				
			Mini Feed mill (2ton/day)	1 no.			1/1no.				

8	Industries, Commerce & PE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	P&RD	MGNREGA		402	5	0	0	0	402	0	
		PMAY-G		0	0	0	0	0	0	0	
10	Women & Child Development, Assam	Model AWC		110	23	32	54		0	1	NIDA - 72 RIDF - I - 9 RIDF - II - 22 SC-BC Scheme - 7
		OSC (Building construction)		1			70%				Construction process executed by PWD Building North Lakhimpur division.
11	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha		2	0	0	0	0	2		Fund received in the last month. (Spill-over work)
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII		0	0	0	0	0	0	0	
	Education (Secondary)	construction works at secondary schools under Samagra shiksha		0	0	0	0	0	0		
	Education (Elementary) + (Secondary)	PMSHRI		1	0	1	0	0			2nd Installment yet to received.(Spill-over work)

12	Food, Civil Supplies & Consumer Affairs	National Food Security Act 2013	Beneficiary	8,16,460 nos.	100%						
13	Env. & Forest(Divisional Forest)	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Others	200 Ha AR Plantation in Pabha RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	100 Ha AR Plantation in Pabha RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	50 Ha AR Plantation at Rampur in Ranga RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	50 Ha AR Plantation at Pabha RF					12%		Plantation works started
			Others	5.0 Ha Nursery (ABA'2024) at Dirgha	100%						ABA-2024 target achieved, maintenance works started.
			Others	3.0 Ha Nursery (ABA'2024) at Gumnadi	100%						ABA-2024 target achieved, maintenance works started.
			Others	1.5 Ha Nursery (ABA'2024) at Denka	100%						ABA-2024 target achieved, maintenance works started.
			Others	Construction of Fr-I Quarter at Town	100%						Works Completed.

		APFBC (Building)	Bantow Construction of Forest Guard Quarter at Rampur	100%						Works Completed.
			Others Construction of AFPF Barrack at Kachajuli	100%						Plantation works completed and 1 st year maintenance works started.
		APFBC (Plantations)	Others 200 Ha ANR Plantation at Bhangabil	100%						Plantation works completed and 1 st year maintenance works started.
			Others 50 Ha ANR Plantation at Left Side Bokanala River	100 %						Already directed to the contractor for completion of remaining works.
			Others 100 Ha AR Plantation at Pabha RF (Execute by the Contractor)				40%			Plantation works completed and 1 st year maintenance works started.
			25 Ha. AR Plantation at Pabha RF		-	60%	-	-	-	100% 4 th year maintenance work has been completed. 5 th year maintenance works 1 st & 2 nd
			50 Ha. AR Pltn. at Pabha RF	100%	-	-	-	-	-	100% Creation works have been completed & 2 nd year maintenance work is going on. But no financial amount sanctioned till date against the creation work to the higher authority due to non-submission of bill by the Contractor.
			30 Ha. AR Pltn. at Range RF	-		65%	-	-	-	65% Creation work completed and balance creation work is going on.

CAMPA(Compensatory Afforestation Fund Management and Planning Authority)	10 Ha. ANR Pltn. at Kakoi RF	100%	-	-	-	-	-	100% Creation work and 1st year maintenance works are completed. 2nd year Maintenance work has been completed. 3 rd yer maintenance is going on.
	1.5 Ha. Padumoni Nursery		85%			-	-	1.67 Lakhs polypot preparation is completed and maintenance work is going on. 167000 Nos. of seedling has been completed.
	Site Nursery of 20 Ha. AR Pltn. At Ranga RF		-	55%		-	-	Site Nursery works already completed. 20 Ha. Plantation's 100% Adv. Work, Erection of fencing and creation works was completed. Now 100%1st year maintenance work has been completed. 2 nd year maintenance work is going on.
	5 Ha. Central Nursery Japisajia, Miritooop.	100%	-	-	-		-	8 Lakhs polypot bag has been filled up. 7.6 Lakhs seedling has been completed. 5000 Nos. of tall plant & 50000 Nos of naket seedling has been raised.Weeding is going on.
SMPB	2.0 Ha. Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori, Dhakuakhana	-	95%			-	-	117000 Nos.polypot with seedling has been raised
	0.5 Ha. Existing Nursery at Japisajia, Miritooop		95%					75000 Nos. of Polypot with seedlings have been raised. Target achieved.

		RKVY- Agroforestry		0.5 Ha. Existing Nursery at Dhakuakhana, Range HQ		95%					75000 Nos. Polypot with seedling have been raised. Target achieved.
		SWANIRBHAR NARI									Sold different benchmark items under the scheme for the amount of Rs. 18,572/-
		APART									1. 20nos. Of Loom and Jacuared has been distributed to the different weavers. 2. Cons. Of 2 nos. of Common Service Center is going on in Charikaria Muga FPC UNDER dHAKUAKHAN Dev. Block and Den FPC under Ghilamara Dev. Block
		Subansiri Bank CDP									Under this project 40 nos. of workshed has been sanctioned and 1st installment has been released. Out of which construction of 34 nos of workshed is going on.
15	Handloom and Textiles	WESU									4 nos. of warp is distributed to the different weavers for producing Gamucha

		Others										<p>1. There are a total of 4 Handloom Training Centers with 65 enrolling seats every year. This training centres offers one year training course for creating artisans and upgrading skills on handloom weaving designing and dyeing etc.</p> <p>2. There is one Handloom Training Institute that can train 20 students every year. It offers a certificate for completing a one year course. The successfully completed trainees will have also got opportunity for self employment and they may create employment potentiality to other in handloom sector.</p>
16	District Health Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Dhakuakhana Division (Irrigation), Dhakuakhana	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24		Nil	100%	Nil	Nil	Nil	Nil	Nil	Nil	
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%							

30	Water Resources Department	Immediate measures to prevent the flood devastation of river Brahmaputra at Gudang –Takarchuk area for 2022-23		11	7	4	Nil	Nil	Nil	Nil	Work physically completed
		Immediate measures to protection work at Gereki and its adjoining areas from the erosion of Subansiri river for 2023-24 (Under Section 50)									Do
		Immediate measures to protect the Matmora area including nose portion of old abandoned b/dyke from flood devastation of river Brahmaputra for 2023-24 (Under Section 50)									Do
		Immediate measures to protect Bahir Bandana area from the flood devastation of river Brahmaputra (Under Section 50)									Do
		Immediate measures to protect the Gurkhali Nepali and its adjoining areas from the flood devastation of river Charikoria on its right bank for the year 2023-24 (Under Section 50)									Do
		M&R to protection of PMGSY Road at Dakhin Gaon area of river Sampora for 2024-25									Do
		M&R to protection of PMGSY Road from Bangkeleng to Konwarbari area of river Sampora for 2024-25									Do

Annexure-D

SI No	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1	>=1 to <3 Y	>=3 to <5Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-
		Rashtriya Krishi Vikash Yojana (RKVY)	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	A.H.& VETY DEPT.	LHDCP (FMD-CP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		NLM-AS40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	APDCL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Cooperative Society		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	Completed	

5	Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	Nil	Nil	Nil	Nil	Nil	--	--	--	--	--	Not started			
6	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6		6			6		4	1	1					
		UIDF 2022-23	2	1	1			2	1			1					
		AMRUT 2.0 (2022-23)	2	2				1				1			1		
7	FISHERY	PMMSY 2023-24	New Rearing pond	13	16	NA	NA	29	35 nos	14	4	3	2				
			New pond construction	18	11	NA	NA	29	43 nos	16nos	5nos						
			Inputs for fish farming	64	58	NA	NA	122								16ha/64nos	
			Pen culture	NA	NA	NA	NA	NA	1 Ha/1No								
			Fish kiosk										1 no				
			Mini Feed mill (2ton/day)	1	2	NA	NA	3									
	Livelihood Support	1000	812	NA	NA	1812											
8	Industries, Commerce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
9	P&RD	MGNREGA	32547 (Including PMAYG works)	12761	18595	1191	0	32547	925	14026	14966	2421	209	0			
		PMAY-G	12531	7831	4437	263	0	25062	1456	6442	4304	329	0	0			
10	Women & Child Development , Assam	Construction of Model AWCs under NIDA	72						13	24	35	0	0	0	Out of 40 nos. of Model AWCs under SOPD during 2021-22, all are completed and inaugurated		
		Construction of Model AWCs under RIDF -I	9						4	3	2	0	0	0			
		Construction of Model AWCs under RIDF -II	22						5	3	14	0	0	0			

19	Public Health Engineering Dept.		1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107					656	269	142	90	0		
	Cultural Affairs Dept.	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur, Assam. (Phase-III)			1			1		1					
	Cultural Affairs Dept.	Construction of Cultural Auditorium at Matmara, Dhakuakhana.			1			1	1						
	Cultural Affairs Dept.	Infrastructure Development of Deori Sahitya Sabha, Narayanpur.				1		1	1						
	Sports Deptt.	Indoor Stadium, Football Ground and Gallery at Ghilamara, North Lakhimpur.			1			1					1		
	Sports Deptt.	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur.			1			1			1				

Sports Deptt.	Construction of Sports Complex at Bihpuria, Lakhimpur.			1			1	1						
Sports Deptt.	Construction of Youths Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19. Package No. SP-50.				1		1		1					
Education Deptt.	Establishment of Govt. Law College in 10 places of Assam at North Lakhimpur in Lakhimpur District, Package No. 10 .			1			1		1					
Education Deptt.	"Upgradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam." [Kherajkhat College (Lakhimpur Dist.)]			1			1		1					
Education Deptt.	Construction of B.Ed. College at Ghilamara, 1/2 Part, Mouza:- Gohain under Subansiri Revenue Circle, Ghilamara in Lakhimpur District, Assam.			1			1		1					

Education Deptt.	Construction of Girls' Hostel and Boundary wall at Ward No.-13, North Lakhimpur in Lakhimpur District under MSDP for the year 2016-17.			1			1			1				
Education Deptt.	Construction of Town ME Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.					1	1			1				
Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Madhupur Tea-Estated in Dhemaji District. Dhemaji LAC.		1				1		1					

Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Ananda Tea-Estated (Chaudhuwa) in Dhemaji District. Dhakuakhana LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Dejoo Tea-Estated in Lakhimpur District. Nowboicha LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, toilet Block and Cycle Stand of Model Tea Garden School at Seajuli Tea-Estated in Lakhimpur District. Dhakuakhana LAC.		1				1		1					

20	Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-B) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1				1		
	Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-A) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1				1		

Health Deptt.	Construction of PHC Building with Staff Qtr. at Fatehpur (10 Bedded) under Karunabari Block in Lakhimpur Dist. Multi Sectorial Development Plan (MSDP 2014-15-12th Plan), Lakhimpur, Assam.				1		1						1	
Health Deptt.	Construction of PHC Building with Staff Qtr. at Rangajan in Lakhimpur District under MSDP for the year 2016-17				1		1		1					
Health Deptt.	Construction of PHC Building with Staff Qtr. at Deejoo in Lakhimpur District under MSDP for the year 2016-17			1			1						1	
Health Deptt.	Construction of 10 bedded PHC at Yubanagar under Karunabari Block in Lakhimpur District under under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.				1		1						1	

Health Deptt.	Establishment of 20 Nos. 10 Bedded (19 Nos.) & 30 Bedded (1 No.) Intensive Care Unit at various Medical College/District Hospitals /SDCHs/CHCs in various Districts of Assam under ECRP-II. "Establishment of 10 Bedded Intensive Care Unit at Dhakuakhana SDCH".		1				1						1	
Social Welfare Deptt.	Construction of observation Home at Saboti, North Lakhimpur under Chief Minister Special Cell for Women & Child for the year 2018-19.			1			1				1			
Social Welfare Deptt.	Construction of One Stop Centre at North Lakhimpur, Dist:- Lakhimpur, Assam during the financial year 2019-20.			1			1				1			
Municipal Board	Construction of Town Hall under 6th Finance Commission at Narayanpur, Lakhimpur, Assam.				1		1					1		

Urban Dev. Deptt.	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Preservation of existing ponds Radhala Pukhuri, Pond near Girls High School & Pond in front North Lakhimpur Police Station at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Development of Shiv Mandir Park, Khelmati at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Housing Colony under In-Situ-Slum Re-Development in convergence with PMAY (Urban) at Ward No.13 (As per section B (I) (C) of the prohibition of employment as mannual scavengers and their Rehabilitation Act.213) at North Lakhimpur Town under CIDF.		1				1					1		

	Zilla Parishad	Construction of Office Building of Lakhimpur Z.P., North Lakhimpur under SOPD for the year 2018-19.			1			1		1				
	GAD	Construction of Public Auditorium at Dhakuakhana under CM's Special Package for 2014-15.					1	1		1				
	GAD	Construction of Drain at DC's Office Campus, North Lakhimpur (Front side).		1				1			1			
	GAD	Construction of R.C.C. G+2 Guest House at Bihpuria, Lakhimpur Dist.		1				1			1			
	GAD	Construction of RCC G+2 Inspection Bungalow at Narayanpur, Lakhimpur District.		1				1				1		
21	PWRD Dhakuakhana & Naoboicha Territorial Road Division	PMGSY-III	1	0	1	0	0	1			1			
		RIDF-XXIV	1	0	1	0	0	1		1				
		SOPD-G	3	2	1	0	0	3		2			1	
		APART	4	3	1	0	0	4		2	2			
		MMPPNA	2	2				2	1		1			
		MMPNA	1	1				1			1			
22	Sericulture		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil	Nil		2 Years					90%				

25	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26	Transport		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27	North Lakhimpur Water Resources Division	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. SOPD-G(FDR).	5(Five) Nos	1				1		93%					
		Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX.		1				1		95%					
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures. SOPD-G(FDR).		1				1	100%						

		Restoration and improvement of Singra bank embankment(RIDF-XXIX)		1							60%			
		Construction of sluice gate at Bhogman Shilikhaguri on R/B of Subansiri(RIDF-XXIX)		1							30%			
28	Water Resource-Dhakuakhana	Constrction of Check Bund and anti-erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke	4	NA						95%				The worksd for all Four(4) schemes are not delayed. The works are going on and are within the time frame allotted to the contractors
		Protection of Dhsakuakhana College and its adjoining areas from the flood devastation of the river Charikariah on its right bank for the year 2023-24		NA						90%				

	Dhakuakhana Div	Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD AT Ch 4400 m for 2023-24		NA						95%					
		Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD at Ch 2750 m for 2023-24		NA							95%				