

**DDC MEETING MINUTES FOR THE MONTH OF AUGUST, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 <sup>th</sup> August 2023, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A ( Received ) & B ( Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Sumit Sattawan, IAS, District Commissioner, Lakhimpur. The meeting was also attended by officials' from Evaluation & Monitoring Division, Transformation & Development Dept. viz. Sri Bina Babu Singh, ARO, Smt. Bandana Dutta, ARO; & Miss Bornali Borah, RA. The decisions of the meeting are as follows:

**Category –A: - Department specific**

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
	1	Education	Additional Class Room (ACR) under RIDF-XVI	Target-56 Completed- 46	DEEO/IS, Lakhimpur
			Mission Bhumiputra	The IS informed that approximately 90% of caste certificate have been distributed till date.	
			Krityagata Portal	Total submission-465 Pension Cases PPO issued-345	
			Vidyanjali	The Chair directed that Alumni Association must be formed in each school.	
	2	Food, Civil supply & Consumer affairs	New Ration Cards Distribution	The Chair directed all BDOs to submit list of new beneficiaries after proper cross verification.	All Concerned BDOs
	3	Health & Family welfare	IMR	22 nos. in the current month.	Joint Director of Health, Lakhimpur.
			PW vaccination	For the current month, target- 459 nos. Vaccinated- 356 nos.	
			Model AWC	NIDA: Target-72 RIDF (Phase-I) :	

SOCIAL SECTOR	4	Social welfare		Target-9 RIDF (Phase-II) : Target-22 The chair directed DSWO to notify the <b>ALCCs</b> as soon as possible.	DSWO
			POSHAN TRACKER	The Chair expressed his dissatisfaction at the low percentage of the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker and directed the DSWO that the percentage must be increased upto 100%.	
			PMMVY PMMVY	Beneficiaries- 43471 nos. Received 1 <sup>st</sup> instalment - 40314 nos. Received 2 <sup>nd</sup> instalment - 39355 nos. Received 3 <sup>rd</sup> instalment - 35286 nos. Fund Disbursed till date- Rs. <b>18,95,96,000.00</b>	
			Hot Cooked Meal	The Chair directed the DSWO that the routine of Hot Cooked Meal must mandatorily be displayed in all AWCs.	
SOCIAL SECTOR	5	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)	84% of funds have been utilised.	DSO, Lakhimpur
			Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	19 nos. of works have been completed.	

6	Water resource	SOPD-G for 2021-22	Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra-Physical Progress-98% Financial Progress-35%	The EE, WR, Dhakuakhana Div.
		SOPD-FDR for 2021-22	Extension of Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road to Protect the Ghilamara township and its adjoining areas from the flood inundation of Kumatia/Sampora river for 2021-22 Physical Progress-100% Financial Progress-63%	
		M&R 2022-23	M&R to B/Dyke at Takarchuk area for the year 2022-23 Physical Progress-100% Financial Progress-0%	
7	Public Health Engineering	Har Ghar Jal	The Chair directed the EE,PHE,Lakhimpur & Ghilamara division that the total no. of Har Ghar Villages reported & the total no. of Har Ghar Villages certified must be equal.	EE, PHE, Lakhimpur & Ghilamara Division.
		PWSS	Total no. of PWSS completed- 502 nos. out of which 294 nos. have been handed over by the PHE Dept. & Jal Mitras have been engaged in 283 nos. of PWSS.	
		MUKHYA MANTRIR	11 nos. of schemes have been sanctioned	

Infrastructure	8	PWD( Roads) (Dhakuakhana Division)	PAKI PATH NIRMAN ACHANI	out of which 6 no. of schemes is ongoing.	EE, PWD Roads Dhakuakhana
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	1 nos. of schemes have been sanctioned which is ongoing.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which 8 no. of schemes is ongoing.	
			APART	3 nos. of schemes have been sanctioned which are ongoing	
	9	PWD( Roads) (Lakhimpur, Naoboicha, Bihpuria Division)	PMGSY-I	The Mohghuli- Pandhowa road is under construction.	EE, PWD Roads (Lakhimpur, Naoboicha, Bihpuria Division)
			RIDF	4 nos. of schemes are under construction.	
			APART	5 nos. of Markets & 7 nos. of roads are under construction.	
	10	PWD ( Building)	Public Auditorium at Dhakuakhana	The EE, PWD (Bldg.) Division informed that 90% work has been completed and the Auditorium will be completed by August, 2024.	EE, PWD(Bldg.)
			Sports Complex at Bihpuria	87% has been completed.	
	11	PWD(NH)	Periodic Renewal from ch. 350 Km ch. 365 Km (L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 ( Total Length =19.00 Hm) under Annual Renewal Plan for the year	Total Fund available= Rs.14.36 Cr Utilised= Rs.8.32 Cr(57.94%)	EE, PWD(NH), Nagaon Division

		2021-22 in the state of Assam on EPC Mode		
12	Power	AWC Electrification	The Chair directed the CEO, APDCL to update the list of AWCs which have not been electrified in the next DDC Meeting.	CEO, APDCL DEEO/IS, Lakhimpur
			The DEEO/IS, Lakhimpur to submit list of amalgamated schools to the APDCL Dept. For collection of meters.	
		DDU-GJY	10884 nos. of Households have been electrified.	
13	Housing & Urban Affairs	CIDF	Preservation and Development of Padum Phukhuri Adjacent to Dist. Library - Construction of Convention Center at North Lakhimpur, Assam - Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur -	
14	Town & Country Planning	PMAY(U)	Total beneficiaries after curtailment- 2593 nos. Target achievement- 2036 nos. The Chair directed that steps must be taken to increase the	
15	Transport	Revenue Generation	Target- 47 Cr Acheivement- Rs.13.92 Crore.	DTO, Concerned HoDs
		Vehicle Scrappage	The DTO informed the House that reply has been received from 5 depts. Regarding list of govt. vehicles above 15 years.	

Infrastructure	16	Irrigation (Lakhimpur, Naoboicha, Bihpuria) Division	SOPD-G for the year 2022-23	2 schemes are ongoing.	EE, Irrigation, (Lakhimpur, Naoboicha, Bihpuria) Division
			RIDF-XXVIII (NABARD) for the year 2022-23	(a) Dogati MDTW I/S (1 Pt.) Powered by Solar Energy (b) Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy are ongoing.	
Reforms, Governance, facilitation and regulations	17	Environment and Forest	District Environment Plan	The Chair instructed all the HODs present to submit feedback and suggestions to the O/o DFO (T).	All concerned Depts. DFO(T)
			APFBC-II	6 nos. of schemes under APFBC out of which the 100 Ha AR Plantation at Pabha RF has not been started.	
			CAMPA	The DFO (T) informed the House that 5 nos. of schemes are ongoing under CAMPA.	
	18	FISHERY	PMMSY	The Chair took an overview of the PMMSY scheme.	DFDO, Lakhimpur
	19	DICC	PMEGP	Target-152 Sanctioned by Bank-31	GM, DICC
			PMFME	Target-201 Sanctioned by Bank-9	
			Udyam	Total UDYAM registration during F/Y 2023-24( Till July/2023) is <b>1951 Nos.</b>	
	20	Agriculture		Will be reviewed in the next DDC Meeting.	
			PMAY-G	Under SECC, 85% houses have been completed. Under Awas+, the	

ECONOMIC DEVELOPMENT	21	P&RD		Chair expressed his dissatisfaction at the gap between sanctioned houses and release of 1 <sup>st</sup> ins. & directed the CEO, ZP & all concerned BDOs to increase the pace of progress.	
			Amrit Sarovar	The Chair directed the concerned BDOs that vendor sheds must be completed before 15/08/2023 or else payment will be withheld.	
	22	Soil conservation	RIDF XXV during 2020-21 (Part-A&B)	Amtola Riverine Land Protection cum Land development Project-87% has been completed.	DO, Soil Conservation to expedite the process and complete the ongoing works in a timely manner.
			SOPD-G	i) Creation of Protective Afforestation at Dikrong Chapori-55% has been completed. ii) Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-45% has been completed.	
				PMKSY 2.0	The Chair took an overview of various schemes being undertaken under the Soil Conservation Dept.
23	Excise	Revenue Generation	Taregt- 99.86 Cr Achievement- 29.56 Cr	Supdt. Of Excise	
	24	Sericulture	APART	Construction of 34 nos. of Vermicompost units has been completed.	Asst. Director of Sericulture

**Category-B: - Theme specific**

SI.No.	Theme	Action to be taken
1	DDC meeting	(1) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format by the 8 <sup>th</sup> of every month. (2) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com/ dc-lakhimpur@nic.in by the 8 <sup>th</sup> of every month.
2	Forest Royalty	The Chair directed all the depts. who have not yet registered themselves in the portal to mandatorily register themselves and submit compliance report to the office of the undersigned.
3	RIDF	Status of schemes undertaken under RIDF by various depts. was reviewed in presence of officials from NABARD.

Signed by Sumit Sattawan

Date: 06-09-2023 15:21:06

District Commissioner

Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ -A

Dated North Lakhimpur, the 05 -09-2023.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

Signed by Utpal Borah

Date: 07-09-2023 11:03:33

District Development Commissioner

Lakhimpur

**Monthly status of Fund receipt and utilisation for the Month of July Year 2023**

**Annexure-A**

**A. For Schemes: Funds received.**

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- til now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIIB										10.69 Cr			20.87%					
2	APDCL	Govt. of Assam's SonaliXaishabBikkashit Axom under AshtadashMukutorUnnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.										3.1329 Cr			100%					

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

<b>B. Schemes for which no funds are received by the District/Council:</b> For (Plesse visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> - and concerned Ministry / Department website to know the list of Central schemes of current and previous years)				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	Nil	NA	
2				



**Monthly status of Fund receipt and utilisation for the Month of July Year 2023**

**Annexure-A**

**A. For Schemes: Funds received. (Rupees in Lakh)**

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Fishery	11	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS-178	CSS	50.044	6.398	Nil	Nil	200.18	25.575	50.442	6.394	56.438	100%	100%	Nil	Submitted UC 56.4422 L	Nil		Nil

7. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	RIDF-XXVI	Sanction received and scrutiny going on at DF, Assam	

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin.Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
						100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Fishery	13	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	1142 Nos.	62	11	49	19	1000	-

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin.Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
3	Fishery	PMMSY	23	20	3	-	-	23		3	-	-	20	-

## Annexure A

Monthly Status of Fund receipt and utilisation for the Month of July Year 2023 of Lakhimpur Forest Division																			
Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Env. & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	-		0	0	20218152	0	0	0	4605718	0	24823870	14966946 (60.29%)			9856924	0	0	
	Project Elephant	AS210)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SOPD	-	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Assam Project on Forest and Biodiversity Conservation Society (APFBC)	-	State	0	0	3600000	0	0	0	2.2E+07	0	25401160	3443000 (13.5 %)			3443000	0	0	

## Annexure- B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

**Scheme for which no funds are received by the District/ Council : Lakhimpur Forest Division**

Admin Dept	Name of Scheme	Reasons	Remarks if any
Env. & Forest	AYUSH Nursery (Medicinal and Aromatic plants)	Fund not yet received from the State Medicinal Board, Assam due to requirement for revalidation of fund from the Govt.	

## Annexure- C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to July' 2023) of Lakhimpur Forest Division

Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress					
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started
1	Env. & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Others	200 Ha AR Plantation in Pabha RF					25%	
2			Others	100 Ha AR Plantation in Pabha RF		80%				
3			Others	50 Ha AR Plantation at Rampur in Ranga RF			85%			
4			Others	Construction of RCC (Forest Guard ) Quarter at Kakoi Beat		80%				
5			Others	Construction of Assam type (Forest Guard) Quarter				50%		
6		APFBC (Building)	Others	Construction of Fr-I Quarter at Town Bantow		83%				
7			Others	Construction of Forest Guard Quarter at Rampur		80%				
8			Others	Construction of AFPF Barrack at Kachajuli		90%				



**Monthly status of Fund receipt and utilisation for the Month of July Year 2023**

**Annexure-A**

**A. For Schemes: Funds received.**

Sl.No	Admin.Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Other s-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development	1	Training of Milk Market Actors under APART-DD	--	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		2	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	No funds released till date

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/ Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not
1	Dairy Development	1 Training of Milk market Actors under APART-DD	Beneficiary	Nil	--	--	--	--	--	Not started
		2 Providing Seed Money to Dairy Cooperative Societies under SOPD	Beneficiary	Nil	--	--	--	--	--	Not started

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development	1 Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	completed
		2 Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	Nil	Nil	Nil	Nil	Nil	--	--	--	--	--	Not started

## Monthly status of Fund receipt and utilisation for the Months of June'2023

## A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development, Assam	SNP					-	-		2,15,38,188.96		2,15,38,188.96	48,00,204.96	-	1,67,37,984/- (77.71%)	NIL				Bills not submitted by GPSS/Fair Price Shop till date for payment as Transportation Cost. SNP HCM fund for 36 feeding days has been transferred to 2660 nos. of AWCs.	
2		Model AWC						60,75,000.00		6,79,72,792.00		6,79,72,792.00	6,86,47,792.00		78,21,599.- (11.51%)	NIL				Process is going on to transfer the fund to ALCC.	
3		PMMVY						-	-					-			NIL				
4		POSHAN									1,08,92,250.00			47,54,250.00		61,38,000/- (56.35%)	NIL		15,33,000.00		Uc has not submitted for the month of July 2023
7		OSC									22,12,900.00		22,12,900.00	18,00,000.00		4,12,900/- (18.66)	NIL				
		DISTRICT HUB FOR EMPOWERMENT OF WOMEN			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N/A	N/A	N/A	N/A
		BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACHAO BETI PADHAO	0	0	0	0	0	0		28,93,340		28,93,340	21,99,135		6,94,205/- (23.99%)	0	0	0	0	Fund has been utilized from April 2023 to July 2023

\*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code.

**Annexure- B**

**B. Schemes for which no funds are received by the District/ Council:** For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	

**Annexure-C**

**Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24**

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in	Progress of current year Works/ Service-Categorise number of					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Women & Child Development, Assam	Model AWC	110							ALCC has been constituted. Construction process is going on.
2		OSC (Building cor	1							Construction process executed by PWD Building North Lakhimpur division.

**Annexure-D**

**Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Previous Year**

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Women & Child Development, Assam	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	Out of 40 nos. of Model AWCs, all are completed and inaugurated

**Monthly Status of Fund Receipt and Utilisation for the Month of AUGUST year 2023**

**A. For Schemes : Fund Received**

**Annexure-A**

Sl No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc	Opening Balance with CAN SNA others -as		Opening Balance with Distrct/Council applicable		Current Year Allocation to District		Fund received in Current Year		Total Fund Available for scheme	Fund utilised till now Amount( & % bracket)		Amount for which Ucs are pending at the end of	Utilisation Certificate against total available Fund for the	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	380.00L(10.13%)	Nil	N/A	N/A	Nil	
2		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	Nil	N/A	N/A	N/A	N/A	
3		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	

**Annexure-B**

**B. Schemes for which no Funds are received by the District/Council**

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	N/A	N/A
2		Nil	N/A	N/A
3		Nil	N/A	N/A

**Annexure -C**

**Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year**

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	UIDF 2022-23	2			1			1	
2		AMRUT 2.0	1				1			

**Annexure -D**

**Physical Progress of works under different scheme/Programmes/Projects across Departments- of Previous Years**

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial year -categories works based on the delayed in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6	6	—	—	—	6	—	—	3	3	—	—	

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of July, Year 2023**

**A. For Schemes: Funds received**

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	LAKHSTW9412	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	Physical Progress- 100% Financial Progress- NIL
2		M&R to Sonari Chapori LIS for the year 2022-23	LAKHLIS1191	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	

\*= Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)**

Administrative Department	Scheme Name	Reasons	Remarks if any
Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
	M&R to Sonari Chapori LIS for the year 2022-23		

**Annexure-C**

**Physical Progress of Work Under different schemes/ Programmes/ Projects across Departments- of current Year**

S. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	No new Scheme in this current year 2023-24 till date	NA	NA	NA	NA	NA	NA	NA	

**Annexure-D**

**Physical Progress of Works Under different Schemes/ Programmes/ Projects across Departments- of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress					Remarks	
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
2		M&R to Sonari Chapori LIS for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 22-03-2022

**Monthly status of Fund receipt and utilisation for the Month of July Year 2023**

**Annexure-A**

**A. For Schemes: Funds received.**

Sl.No	Admin.De pt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Irrigation	32 Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:**

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil



## Annexure- A

## Monthly status of Fund receipt and utilisation for the Months of July'2023

## A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous year	Of Current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	Public Works Road Department	EE, PWRD, Dhakuakhana TRD, Ghilamara																				
1		RIDF-XXIV										Nil		Nil		Nil						
2		RIDF-XXVI								18.66 L	88.00 L	Nil	Nil	106.65 L	Nil		Nil				106.65 L	
3		RIDF-XXVII								1407.47 L	Nil	862.84 L	Nil	544.63 L	862.84 L		Nil	862.84 L			544.63 L	
4		SOPD-G									400.00 L	Nil	332.70 L	67.30 L	Nil	332.70 L	Nil	332.70 L			67.30 L	
5		CRF								320.00 L		Nil		320.00 L	Nil		Nil				320.00 L	
6		APART								Nil	Nil	Nil	Nil		Nil		Nil	Nil				
7																						

\*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code.

## Annexure- B

**B. Schemes for which no funds are received by the District/ Council:** For ( Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works Road Department	Nil	-	

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year 2022-23

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI (MMPNA)	11				2	4	5	
2		MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI (MMUPNA)	1					1		
3		MUKHYA MANTRIR PATH NOBIKORAN ACHANI (MMPNA)	9			2	3	3	1	
4		MUKHYA MANTRIR MOTHURI PAKIKARAN ACHANI (MMMPA)	1						1	
5		APART	2						2	

Annexure-D

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD	PMGSY-III	1	0	1	0	0	1			1				
2		RIDF-XXIV	1	0	1	0	0	1		1					
3		SOPD-G	1	1	0	0	0	1			1				
4		APART	1	1	0	0	0	1			1				

**Monthly status of Fund receipt and utilisation for the Month of July /2023 and (Upto 08-08-2023)for the Year 2023**

**Annexure-A**

**A. For Schemes: Funds received.**

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Coded TLS Code	Category CS/OSS/State EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD, Nagaon NH Division, Nagaon	Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 ( Total Length =19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode ( Job. No. 15/AS/2021-22/232)	N/A	N/A	N/A	N/A	N/A	N/A	.....	.....	.....	.....	14.36 Cr.	8.32 Cr. (57.94%)	.....	.....	.....	.....	.....	Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

\* = will be provided by the HOD / Concerned Agency. PFM S; Public Finance Management System ; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:**

S.No	Administrative Department	Scheme Name	Reasons Remarks if any
1	PWD, Nagaon NH Division, Nagaon	N.A	↓



## Monthly Status of Fund Receipt and Utilisation for the Month of July 2023

## A. For Schemes: Funds Received.

Sl. No.	Admin. Dept.	Name of Scheme PFMS (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District Council Others- as applicable		Curreal Year Allocation to District*		Fund Received in the Curent Year		Total Funds Available for the Scheme	Funds utilised- till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)		Central Share (in Laks)	State Share (in Laks)			Central Share (in Laks)	State Share (in Laks)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dett. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	-	-	-	-	2.85	-	2.85	-	2.85	2.57	-	-	2.57	-	0.27	
2	Dett. Of Health & F.W	AS-National Health Mission	AS45	CSS	-	-	-	-	405.59	-	405.59	-	405.59	328.75	-	-	328.75	-	76.84	
3	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	-	-	15.00	-	15.00	35.10	-	34.26	20.10	34.26	-	0.83	

\* = will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council; For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central scheme of current and previous years.)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Dett. Of Health & F.W	Mamoni, Majoni, MOROM	Discontinuation of funding by the Govt.	

## Monthly status of Fund receipt and utilisation for the Month of July Year 2023.

### A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakhs)	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6.	Sports & Youth Welfare	20.	Khelo India Small Coaching Centre (Cycling)		CS	-	NA	7.00 L	Nil	Nil	Nil	Nil	Nil	Nil	587892 (84%)	NA	Nil	-	-	-	

### Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons Remarks if any
1	Sports & Youth Welfare	Nil	--

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/ Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
						100%	75-99%	50-74%	25-49%	1-25%	Not started	
6.	Sports & Youth Welfare	23	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	Civil work  (Development of Playground)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5.	Sports & Youth Welfare	13.	Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	<b>23 Nos.</b>	<b>Nil</b>	<b>23 nos.</b>	<b>Nil</b>	<b>Nil</b>	<b>23 nos.</b>	<b>19 nos.</b>	<b>03 nos.</b>	<b>01 nos.</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	