

MINUTES OF THE DDC MEETING FOR THE MONTH OF APRIL & MAY,2024

Subject	Minutes of the District Development Committee meeting of Lakhimpur District
Date & Time	10 th May,2024, 11:00 AM
Venue	Convention Centre, North Lakhimpur
Participants	Annexure-1
Fund receipt & Utilization	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Mrs. Gayatri Devidas Hyalinge, District Commissioner, Lakhimpur District. At the very beginning, the Chairperson welcomed all the members of District Development Committee meeting, Lakhimpur District. The notable discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timelin e
			CM'S Special Package	As informed by EE, PWD (Building), Lakhimpur District, the physical progress of the scheme, Construction of Public Auditorium at Dhakuakhan is 91% .	
			Construction of RCC at General Administration Department	Construction of RCC G+2 Inspection Bungalow at Narayanpur, Lakhimpur District, physical progress is very slow, 10 % only. Hence, the EE, PWD(Building) is directed to visit the scheme and submit report within 2 weeks.	

Infrastructure	1	PWD (Building)	<p>Construction of building at Cultural Affairs Department, Sports Department & Education Deptt.</p>	<p>The Chair directed the EE, PWD (Building) of Lakhimpur District to conduct a joint visit with one ACS Officer to the under mentioned scheme and submit progress report at the earliest.</p> <p>a) Construction of Sri SriMadhabdev Kalakhetra at Narayanpur, Physical Progress -93% .</p> <p>b) Construction of Sports Complex at Saboti, North Lakhimpur. Physical Progress -69% .</p> <p>c) Construction of Sports Complex at Saboti, North Lakhimpur (Phase-II). Physical Progress – 16 %</p> <p>d) Establishment of Govt. Law College at North Lakhimpur. Physical Progress -88%</p>	EE, PWD (Building)
		PWD (B)	work in Health Deptt	<p>Establishment of 20 Nos. of [10 Bedded (19 Nos.) & 30 Bedded (1 No.)] Intensive Care Unit at Medical College/District Hospitals /SDCHs/ CHCs under ECRP-II. " Establishment of 10 Bedded Intensive Care Unit at Dhakuakhana SDCH".</p> <p>The EE, PWD (Building) informed that Work will be started after handing over of Room. Letter issued to Sub-Divisional M</p>	

				<p>Medical Officer to vacate or make alternate arrangement for room vide letter No.843 dtd.8/8/2023. So, the Joint Director of Health, Lakhimpur District is directed to communicate with PWD (Building) and solve the matter.</p>
			<p>Multi-sectoral Development Programme (PMJVK) under PWD (Building)</p>	<p>Construction of Model Residential School at Joyhing (Balance Work) , Dist:- Lakhimpur,</p> <p>Physical Progress – 42 %</p> <p>The District commissioner, Lakhimpur District directed to the EE, PWD (Building) to submit all status report. So, complete the work at the earliest.</p>
			<p>Signature Project</p>	<p>Construction of Youths Centre at Dhakuakhana , Lakhimpur District</p> <p>Physical Progress = 86 %</p> <p>Construction of Cold storage at No.1 Mirigaon, Nowboicha, Lakhimpur</p> <p>Physical Progress- 100 %</p>
			<p>JJM Jal Mitra</p>	<p>JJM Schemes Handed Over, Jal Mitra Engaged & Remuneration Paid :</p> <p>Total No. of Completed Schemes as per field visit =792</p> <p>No of Completed Schemes handed Over to PRI= 678 Nos.</p> <p>No. of Jal Mitra trained t</p>

Infrastructure	2	Public Health Engineering	Engaged	<p>Bill date = 769 Nos.</p> <p>Engagement letter handed over to 610 Nos. of Jal Mitras.</p> <p>No. of Jal Mitras received monthly remuneration before 5th of every month = 452 Nos.</p>	EE, PHE, Lakhimpur & Ghilamara
			JJM Ghilamara	<p>Ghilamara Division : Number of works sanctioned in current year = 274 Nos.</p> <p>Completed Schemes = 204 Nos.</p>	
			JJM Lakhimpur	<p>Approved schemes under JJM = 1157 Nos.</p> <p>Schemes completed = 588 Nos.</p>	
			Progress of Water Sample testing	<p>Testing target for 2022-23 = 15000 Nos.</p> <p>Achievement = 14483 Nos.</p>	
			Functional household Tap Water Connection (FHTC)	<p>Total target for the month of May'24 = 1748 Nos.</p> <p>Achievement = 55 Nos.</p>	
			Har Ghar Jal	<p>Total Har Ghar Villages = 1085</p> <p>Har Ghar Villages Certified = 204 Nos.</p> <p>Declared as Har Ghar Jal = 499 Nos.</p>	
			Treatment	<p>Total animal treated for the month of March & April'24 = 14868 Nos & 14722 Nos. respectively.</p> <p>Total animal recovered for the month of March & April'24 = 14756 Nos & 14650 Nos. respectively</p>	

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Economic Development	3	Animal Husbandry & Veterinary	Artificial Insemination	During the months of March & April, 2024 total 1172 & 904 nos. of A.I. were done in the district and total 668 nos. of calves were born. Artificial insemination done to Goat= 76 Nos.	DVO, Lakhipur
			Vaccination	Total F1 Vaccination done= 2000 nos. R2B vaccination done = 3865 nos. Swine fever vaccination done =27190 nos. Total MCV vaccination done = 166 nos.	
			Livestock Health and Disease Control Programme (LHDCP)	Total CSF vaccination done up-to May, 2024 = 41717 nos. Total Brucella vaccination done up-to May, 2024 = 8957 nos.	
			Farmers benefitted	Total farmers benefitted till April,2024 = 783 Nos.	
			PM-SHRI (PM School for Rising India) Schools	Number of Works sanctioned in the Years 2023-24 & 2024-25 =13 Nos. Completed = 01 Nos. Ongoing = 11 Nos. PM school at central govt scheme is being implemented in the district where in first 12 nos. of schools were selected under the scheme from Lakhipur District.	
			Approved budget for Secondary Sc	Total Budget = Rs.1793.742 /-	

Social	4	Education	hools of FY 2024-25 under Samagra Shiksha		IS/DEEO, Lakhimpur
			Samagra Shiksha Abhiyan	Report on progress of implementation of non-recurring (Civil work) activities under Samagra Shiksha (Secondary) F.Y. 2023-24 : Number of works sanctioned = 41 Nos. Physical Progress, 33 Nos of scheme- 100%.	
			Children and Adolescents Library	No. of Libraries : 94 Physical Progress -100%	
Economic Development	5	Industries & Commerce (DICC)	PMEGP (Pradhan Mantri Employment Generation Programme)	Target= 96 Nos. Physical progress during the month = 23 Nos.	GM, DICC Lakhimpur
			PMFME	Target =201 nos. Physical progress = 30 Nos.	
			UDYAM Registration	Total UDYAM registration during F/Y 2023-24 (Till March/2024) is 7972 Nos.	
			PM- Vishwakarma	62 nos. of GPs on board. Total no. of registrations = 35428 nos.	
			Status of CMAAA	Total no of application received =8054 (Professional=33,Other =8021) Total Nos. of Committees = 5	

Reforms, Governance Facilitation	6	Social Forestry	CAMPA (Compensatory Afforestation Fund Management and Planning Authority)	4 nos. of schemes are already completed =100% .	DFO (SF) & DFO(Territorial)
			State Medicinal Plants Board (SMPB)Scheme	Creation of 2.0 Ha. Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori, Dhakuakhana : Physical progress : 60000 Nos of polypot has been fillup. 30000 Nos of polypot seeding has been raised.	
			CSS Scheme RKVY (Rashtriya Krishi Vikash Yojana) Agroforestry	Raising of Sapling in Existing Nursery RKVY- Agroforestry at Japisajia, Miritoop in 0.5 Ha. Physical Progress :Polypot preparation is going on.	
			Central Nursery	5 Ha. Nursery at Japisajia Miritoop, NL under North Lakhimpur SF Range (APO 2023-24) in 5 Ha. Physical Progress :Jungle cutting, burning, ploughing, earth work, water supply, camp hut already completed. 8.0 Lakh polypot bag has been filled up. 7.6 Lakhs seedling has been completed. 5000 Nos. of tall plant & 50000 Nos of seedling has been raised.	
			Compensatory Afforestation Fund Management and	Number of Works sanctioned in the current year :	

		Planning Authority (CAMPA)	09 Nos. Physical Progress : 02 Nos. Completed =100% Status of 07 Nos. : 65-90%	
7	Divisional Forest	Assam Project on Forest and Biodiversity Conservation Society (APFBC) Plantation	Number of schemes sanctioned: 03 Nos. Physical Progress : 01 No. Completed =100% 02 Nos. 40-80%	
		Project Elephant	Fund utilized till now – Rs. 6,93,000/-. Percentage of Fund utilization central share = 100 %	
8	Election.		The Chair greeted all officers for participation and for smoothly conduct of Lok Sabha election in the District.	
9	Administrative Reforms, Training, Pension & Public Grievances		No schemes implemented in the District.	
10	Mines & Minerals.	DMFT & MMDR	The DMFT & MMDR fund have been maintained smoothly. Total 06 Nos of scheme under process.	
		SWANIRBHAR NAARI	Under 2nd Phase Part-II Procurement Started on 20th January 2024, till date. Total 2,197 Nos. of items are procured.	

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Economic Development	11	Handloom & Textiles	Weavers MUDRA LOAN	The Asstt. Director, Handloom & Textile informed that 12 nos. of proposals have been submitted to the bank.	Asst. Director, Handloom & Textiles
			APART	20 Nos of Loom & Jacquard has been distributed to the different weaver.	
Infrastructure	12	Water Resources	SOPD-G	Protection work at Bandana - Baghchuk area from the erosion of river Brahmaputra Work physically completed =100%	EE, WR, Lakhimpur & Dhakuakhana Division
			RIDF-XXIX Lakhimpur	Restoration and improvement of Singra river bank embankment, Physical progress =10%	
			RIDF-XXIX Dhakuakhana	Total number of Schemes 04 Nos. Physical progress 60 % approx.	
			SDRF SCHEMES North Lakhimpur Div.	Immediate measures for flood damage restoration work at Madhupur Dahgharia and its adjoining area at R/B of river Dikrong, physical progress – 100%.	
			Section 50 of DM Act	Total 05 Nos. of Schemes. Physical Progress is 100%	
			RIDF-XXIV (MLC SNA) Dhakuakhana	Construction of (1) RCC Br. No. 14/1 (at Ch.132 40.00m) & 15/1 (at Ch.14520.00m) on Jalbhari Gobindagaon road in Lakhimpur District under Mahivar Lachit Chilarai Setu NirmanAbhijan: Physical Progress = 95 %	

			ASOM MALA	Asom Mala : Sanctioned Road = 01(One) No. Physical Progress = 96 %	
			CIDF for 2019-20	Total sanctioned = Road 1 (One) No. Physical progress = 88 %	
			Mukhya Mantrir Nagariya Paki Path Nirman Achan for 2022-23	<u>Lakhimpur Division</u> Ongoing = 4 schemes, Physical progress = 59 %	
			Mukhya Mantrir Unnoto Pakipath Nirman Achan for 2022-23 (SOPD -G & RIDF-XXVIII)	Total sanctioned = Roads 4 (Four) Nos. Physical progress= 71%	
Infrastructure	13	PWD (R)	Mukhya Mantrir Path Nabikaran Achan for 2022-23	Lakhimpur, Ranganadi, Bihpuria Division : Total Sanctioned roads = 18 Nos. Completed = 14 Nos. physical progress= 96%	EE, PWD(R), Dhakuakhana & Lakhimpur Div.
			Mukhya Mantrir Paki Path Nirman Achan for 2022-	Lakhimpur, Ranganadi, Bihpuria Division : Total Sanctioned Scheme = 29 Nos. Completed= 01 No.	

			23	Ongoing =28 Nos. Physical Progress =70 %.
			APART for 2018-19 to 2023-24	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned :Markets = 06 Nos & Roads = 12 Nos. Physical progress= 79%
			PMGSY-III for the year 2020-21 (Batch-III)	Dhakuakhana Division: MRL01-Road from Bordobam Tiniali to Alimur Gaon : Total Achievement =73 %.
			PMGSY-III for 2020-21	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned roads= 13 Nos. Physical progress = 98 %
			SOPD-G for 2018-19 to 2023-24	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned Roads =158Nos, Bridges = 01 No. Physical progress= 89%
			Model AWCs (NIDA)	Total 72 nos. of AWCs.
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs.
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs.
			Model AWC (SC & BC)	07 nos. of Model AWCs.
				Total Active Children R

Social	14	Women & Child Development (Social Welfare)	Poshan Tracker	<p>registered in the AWC for the Month of April & May, 2024= 95781 Nos.</p> <p>Nos. of SAM children referred to NRC in the month of April, 2024 = 04 Nos.</p>	DSWO, Lakhimpur
			Supplementary Nutrition Programme	<p>a) SNP-HCM fund amounting to Rs. 1,67,37,984/- (Rupees One Crore Sixty Seven Lakh Thirty Seven Thousand Nine Hundred Eighty Four) only had been transferred to 2660 nos. of AWCMCs during 2023-24 for 36 feeding days.</p> <p>b) Rs. 1,13,12,600/- (One Crore Thirteen Lakh Twelve Thousand Six Hundred) only had been transferred to 2606 nos. of AWCMCs for providing SNP-HCM for 25 feeding days.</p> <p>c) Fund has been transferred to 2606 Nos. of AWCMCs bank account.</p>	
			PMMVY 2.0	<p>Total nos. of beneficiary enrollment from April 2024 & May, 2024 = 509 Nos.</p> <p>Total First child registered for the financial year 2024-25 = 318</p> <p>Total Second child registered for the financial year 2024-25 = 191</p> <p>Payment status for 1st child = 4172</p> <p>Payment status for 2nd child = 2696</p>	
				a) Domestic Violence C	

		<p>Mission Shakti District Hub for Empowerment of Women and Beti Bachao</p> <p>Beti Padhao</p>	<p>Case referred to DLSA and OSC for legal aid and mediation= 5 Minor Child Adoption Cases referred to CWC/ DCPU = 1 Homeless Mentally Ill/ Retired Cases referred to Half Way, Police Station and LMCH- 4 Oath Taking Ceremony at ICDS Project level.</p> <p>b) Organized one day workshop sponsored by ICSSR on "Dissemination the Outcome of Short - Term Empirical Project" titled "An Empirical Study of the Scope and Challenge of the Implementation of Beti Bachao Beti Padhao Scheme in Tea Garden Areas of Lakhimpur". Organized by IQAC and Research Cell, Lakhimpur Commerce College.</p> <hr/> <p>Objectives of National Girl Child Week 2024 under BBBP, Lakhimpur :</p> <p>a) Mahila Sabha : Oath Taking, Distribution of Leaflets & Signature Campaign at Joyhing GP.</p> <p>b) Organized Press Meet at District Level along with oath taking Signature Campaign.</p> <p>c) Felicitation of 3 nos. of Girl Child who represented the District at International and National level in the field of Sports and Yoga.</p>	
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Infrastructure	15	Transport Dept.	Revenue Generation	Target Amount = Rs.65.19Crore, Progress =85.56%. Revenue collection for the month of April,2024 = Rs. 51627930/-	DTO, Lakhipur
			Registration	The Chair directed the DTO to start e-Rikshaw registration.	
Social	16	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)	Central Share =7.0 Lakh Fund Utilized =84%	DSO, Lakhipur
			Chief Minister Samagra Gramya UnnayanYajana (Playground Development)	Total Number of Works pending as on the last date of previous Financial Year = 23 Nos. Progress, 19 Nos. of schemes are completes 100%. Other : 04 Nos. of schemes, physical progress -25 to 99 %.	
	17	Home & Passport		The matter is not directly related to the District Administration.	
			Wage Compensation Scheme	State Share (in Lakh) = Rs.15.38	
			PM-ABHIM	Construction of BPHU at Boginadi BPHC in Lakhipur District for FY 2022-23 under PM-ABHIM : Physical progress = 35 %.	
				Establishment of Twenty Bedded Ward closer to	

Social	18	Health	ECRP-II	o CHCs at various places of Assam under NHM, Assam on Turn Key Basis Group 23, 1 No. 20 bedded ward at CHCs in Lakhimpur District : Sanctioned Amount : Rs. 27.73 Lakh. physical progress = 100 %.	Jt. Director of Health Services, Lakhimpur
			Ante-Natal Care Services	Nos. of Pregnant Women Registered for Ante-Natal Care Services for the year 2023-24 =18321 Nos.	
			National Ayush Mission	State Share :0.5 Lakh. Progress is ongoing.	
Economic Development	19	Dairy Development	Dairy Co-Operative Society	Till date 22 nos. of Dairy Co-operative Societies have been formed and registered in the district.	Asst Dairy Dev. Officer
			APART	Activities under APART during 2023-24 : A 5 days training programme under APART for Milk Traders of North Lakhimpur cluster was held from 14-11-2023 to 18-11-2023 at Borimuri M. E. School that was attended by 30 nos. of milk traders. A 5 days training programme under APART for Milk Traders of Nowboicha cluster was held from 05-02-2024 to 09-02-2024 at Jyoti Club, Dolohat Bazar that was attended by 30 nos. of milk traders.	
				AGM & Audit position fo	

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Economic Development	20	Co-Operation Dept.		<p>r the year 2022-23 :</p> <p>AGM Position : GPSS: 22 out of 28 Others: 145 out of 422</p> <p>Audit Position: GPSS: 27 out of 28 Others: 359 out of 376</p>	ARCS
			LPG Distribution/ Retail Petrol Diesel Outlet	Total 11 locations are available for PACS in Lakhimpur District.	
			Seed Money	<p>Fund disbursed through DBT for the scheme "Providing Seed Money to Hariani, Nowboicha, Snehbandhan DUSS/ Dairy Cooperative Societies"</p> <p>Physical Progress =100%.</p>	
			State Govt. Scheme	2 nos of PACS namely Dizoo and Lakhimpur GPSS has obtained an amount of Rs. 5.0 Lakh as financial assistance.	
Infrastructure		Housing & Urban Affairs	AMRUT 2.0	<p>Rejuvenation of Podumoni Pond at Bihpuria ULB :</p> <p>Physical progress : 60%</p>	Asst Executive Engineer
			CIDF PROJECTS	<p>Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur :</p> <p>Physical Progress = 44%</p> <p>Modernization of District Library, Lakhimpur :</p> <p>Physical Progress =78%</p>	
			UIDF PROJECTS	Construction of Town Hall Cum Auditorium of 800 Seating Capacity for North Lakhimpur:	

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e	21	Town & Country Planning		Physical Progress =38 %	Dy. Director, T&CP, Lakhimpur
			Difficulties faced during completion of PMAY-HFA(U) Houses	Non availability of skilled Mason/ Labour. Construction of over size houses by beneficiaries. Unable to contribute their own share i.e. beneficiary share.	
			Report of BLC Physical Progress as per Bhuvan Portal	Completed Houses : 2275Nos. Total Pending Houses : 14 Nos.	
			BLC Component	Approved =3000 Nos. Actual beneficiaries after curtailment =2590 Nos.	
Infrastructure	22	Power	AiIB Project	Under AiIB project, 2 nd phase, a total of 4 nos. of 33/11 KV Substations have been sanctioned under Lakhimpur District.	CEO, APDCL
			Cumulative Anti-Theft Report	No. of raid done =137Nos Theft Case detected = 62 Nos. No. of FIR Lodged =45	
			SMART METERING	Smart Meter Installed = 19553 Nos. The Chair directed the CEO, APDCL to organize awareness programme in rural area to increase beneficiaries of smart meter.	
			RDSS: Progress Report	Total Survey quantity : 1278 Nos.	
				Fin Fish Hatchery = 01 No, Progress =49%	

Economic Development	23	Fishery	CSS-PMMSY	Mini Fish Feed Mills: Physical Progress = 75 %. New Seed Rearing ponds : Physical Target = 3.50 ha. Physical Progress = 100 % Small Biofloc culture system: Physical Target = 01 No. Physical Progress = 100 %	DFDO, Lakhimpur
			UNDER RIDF XXVI	Components: Three wheelers with icebox distributed among 11 Nos. of beneficiaries.	
Social	24	Food, Civil supply & Consumer affairs	e-POS device	98.03% beneficiaries have received rice through e-POS device from their tagged F.P. Shops.	DDS, F&CS
			National Food Security Act/2013(Scheme)	Total beneficiaries covered till date = 8,16,822 nos. RC covered = 2,41,501 nos. Aadhar seeded RC=2,40,439 nos. (99.56%)	
			Paddy Procurement	Paddy Procurement target =29500 MT. Procured = 4144.70 MT.	
			SOPD-G	Lakhimpur Division : Revival and renovation of Hatilung FIS under SOPD-G for the year 2023-24.	

Infrastructure	25	Irrigation		Physical progress =100%	EE, Irrigation
			RIDF- XXVIII (NABARD)	Lakhimpur Division : Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy for the year 2022-23, Physical progress -100%	
			SOPD-G	Dhakuakhana Division : Solar and electrically operated hybrid tube well scheme (2 points) for the year 2022-23 : Estimated Amount -Rs. 15,61,568.00	
Reforms	26	Excise	Revenue	Target = Rs.123.28 Cr. Achievement till date =Rs. 66.37 Cr	Supdt of Excise
Finance Planning	27	Transformation & Development Department	MLAADS	Year – 2020-21, No. of scheme sanctioned =194 Nos. Physical Progress =98%	SDO, Lakhimpur
			Untied Fund	Year – 2023-24, No. of scheme sanctioned = 26 Nos. Physical Progress =15%	
			Axom Adarxo Gram Yojana (AAGY)	Year – 2022-23, No. of scheme sanctioned = 44 Nos. On going scheme - 44 Nos.	

			MPLADS	Year-2023-24 schemes are ongoing and sanctioned -46 Nos. through e-SAKSHI Portal.	
			Axom Darshan Namghar	Year – 2022-23, No. of scheme sanctioned = 46 Nos, Physical Progress = 80%.	
			Matak Community (One time Special Grant)	1st installement has already been released for 28 Nos. of schemes. Physical Verification of schemes completed = 11 Nos.	
Economic Development	28	Sericulture	SPM-RURBAN MISSION 2020-21	All schemes are undergoing.	Asst. Director, Sericulture
			MUGA MISSION 2019-20	Financial Assistance to Muga Farmers for procurement of Muga Seed/Seed Cocoon. Physical progress – 100%.	
Social	29	Welfare of Minorities Development Dept.	PMJVK Pradhan Mantri Jan Vikas Karyakram	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.192.17175 L has been disbursed. Geo tagging work is handed over to CSC Centre.	
Economic Development	30	Soil Cons	SOPD	Creation of Protective Afforestation at DikrongChapori. Physical Progress = 100% Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North L	DO, Soil Conservation

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nt		ervation		akhimpur under SOPD 2020-21 Physical Progress = 90%.	n
			RIDF-XXIX	Erosion Protection Project at Dikrong Ghat 80 No. Salmari during 2023-24: Physical Progress =100%.	
Infrastructure	31	Border Protection & Development	BADP	Year : 2022-23, No. of scheme sanctioned = 01 Physical Progress =100%.	
Management &Facilitation	32	Act East Policy Affairs		Scheme not implemented in the district at present.	
	33	Labour Welfare		Reviewed all activities as per Labour Act.	Labour Officer, Lakhimpur
	34		PM-KISAN	Total registered farmers = 93787 Nos. Total eligible active farmers = 94351 Nos. Eligible Farmers seeded with land details = 77287 Nos. No of farmers approved in district = 12210 Nos.	
			Paddy Procurement	Total Registered for the year 2022-23 = 3021 Nos. & 2023-24- 906 Nos	
				Total benefitted for the year 2022-23=1740 Nos & 2023-24 = 359 Nos. Procured for the year 2022-23 =12590.4 MT, 2023-24 = 2999.80MT.	
				Total applied applicatio	

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Economic Development	Agriculture	Mustard Procurement	n =521Nos. Registered= 485 Nos. Procured = 335.6 MT.	DAO, Agriculture
		PMKSY 2023-24	Micro Irrigation (Portable Sprinkler), beneficiary involvement = 750 Nos. Awareness camp done = 15 Nos. Progress = 245 Nos. Awareness camp done = 15 Nos. Other Intervention (Diesel Pump) : Achievement = 03 Nos. Beneficiary involvement = 03 Nos.	
		KISAN CREDIT CARD (KCC) 2023-24	Application Sponsored, Cumulative total = 55 Nos. Sanctioned and disbursed by Bank, Cumulative total= 35 Nos.	
		NMEO-OP (1 st phase) (2022-23)	Transplanting area = 140 Ha. Nursery sprouts sown = 2.0 Lakhs. Nos. of farmers involved = 310 nos. Company engaged - 3 F Oil Palm. Area to be Covered up to 2025-26 =12900 Ha.	
		PMFBY 2024-25 (Rabi)	Target = 32000 Nos. Enrollment will start from July, 2024.	

RIDF Scheme(Engineering)	<p>Diesel STW with Surface pump :</p> <p>Allotment = 225 Nos.</p> <p>Application approved by DLSC =323 Nos.</p> <p>Sanction order issued = 210 Nos.</p>
VLFMB under SAM 2022-23 (Engineering)	<p>Allotment = 03 Nos.</p> <p>Machinery Delivered- 03 Nos.</p>
APART(AGRI)	<p>Component: Mustard Massive area, Napiar slips ,Sali Paddy.</p> <p>Beneficiary Covered = 30934 Nos.</p> <p>Area Covered =12 Ha</p>
Fertilizer	<p>Active Retail Dealer: 140 Nos.</p> <p>Wholesellers : 11 Nos.</p>
RKVY (Hort)	<p>Component: Pumpkin,Chilli,</p> <p>Cabbage, Brinjal ,tomato etc.</p> <p>Horticulture kit</p> <p>Distribution Completed.</p>
HMNEH	<p>Component: Brush Cutter, Chuff Cutter, Pole pruner, Solar Buble Dryer.</p> <p>Beneficiary Covered = 38 Nos.</p> <p>Distribution Completed.</p>
RIDF Scheme(A	<p>Diesel STW with Surface pump : Allotment=150 Nos.</p>

			griculture Engineering)		
DRDA/ P&RD	35		PMAY(G) (SECC)	Houses Sanctioned = 48,450 Nos. Houses Completed = 46,656 Nos. Percentage of completion = 96%.	CEO, Zilla Parisad
			PMAY(G) Awaasplus	Houses Sanctioned = 26,517 Nos. Houses Completed = 15,930 Nos. Percentage of completion = 60%	
			MGNREGA	Total No. of Job Card issued (Cumulative) : 2.43 Lakhs. Approved Labour Budget for FY 2024-25 = 26.57 Lakhs Addhaar seeding of MGNREGA progress is very slow in block level. Hence, the CEO, Zilla Parisad directed the BDOs Boginadi & Karunabari to increase it.	CEO, Zilla Parisad
			Amrit Sarovar	Total Proposed works = 124 Nos. Excavation Completed : 124 Excavation Completion Rate = 100%.	
			PM SVANidhi	Narayanpur Municipal Board : Support to Urban Street Vendors : Application received fo	

	36	MUNICIPAL BOARD	<p>r PMSVA Nidhi Loan = 18 nos.</p> <p>Loan Disbursed by Bank = 15 Nos. of beneficiaries.</p>
			<p>Dhakuakhana Municipal Board :</p> <p>Trade License issued :</p> <p>Fresh = 59,990.00.</p> <p>Renewal = 4,765.00</p> <p>House rent :</p> <p>Renewal = 1,86,400.00</p>

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Category-B: - Theme specific

Sl.No.	Theme	Action to be taken
		The performance of various schemes getting executed in Lakhimpur district under all departments have been reviewed by the Chair as per Annexure A,B,C,D.
		<p>1. The Chair directed that only Nodal Officers/HoDs of every Deptt. must be present in the DDC Meeting and advised to scrutinize the pts./progress reports and converse by the Departmental Heads before attending the DDC meeting.</p> <p>2. The Chair also directed all the departments to submit the physical and financial progress of various schemes as per format/Annexure by 6th day of every month</p> <p>3. The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com/ dc-lakhimpur@nic.in by the 6th day of every month.</p>
		District Commissioner of Lakhimpur District concluded the meeting with vote of thanks.

Signed by

Gayatri Devidas Hyalinge

Date: 31-05-2024 11:47:49

District Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/236126 -A

Date : / /2024.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur.
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Departments.
6. All BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm receipt of the same within 24 hours of approval of minutes.

e-signed

District Commissioner
Lakhimpur

Irrigation	Renovation of Dangdhara LIS under SOPD-G for the year 2023-24	LAKHL IS6428	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 9.71L	NIL	Nil	NIL	Nil	NIL	Rs. 9.71L	Physical Progress-100% Financial Progress- NIL
	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24	LAKHL IS5849	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 14.57L	NIL	Nil	NIL	Nil	NIL	Rs. 14.57L	Physical Progress-100% Financial Progress- NIL
Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil	
	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 2 Points under Naoboicha LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	15.61568 L	Nil	15.61568 L	Nil	12.37490 L	15.61568 L	Nil	12.37490 L	Does not arise	Nil	Nil	Nil	
Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 2 Points under Bihpuria LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	15.61568 L	Nil	15.61568 L	Nil	12.37490 L	15.61568 L	Nil	12.37490 L	Does not arise	Nil	Nil	Nil	

7	Envt. And Forest Deppt.	CAMPA	-		0	0	20218152	0	0	0	56234876	0	76513028	40239526-71.55%	0	0	31289056	0	0	Balance UC of Utilized fund will be submitted on submission of details account from the concern R.O
		Project Elephant	AS210)	CSS	0	0	0	0	0	0	693000	0	693000	693000 (100%)	0	0	693000	0	0	100% fund utilized & UC
		SOPD	-	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		APFBC	-	State	0	0	3600000	0	0	0	12353457	0	1.6E+07	9207127 (74.53%)	0	0	7960268	0	0	Balance UC of Utilized fund will be submitted on submission of
		SMPB		CSS	0	0	0	0	0	0	625000	0	625000	625000 (100%)	0	0	625000	0	0	100% fund utilized & UC submitted
7	Envt. And Forest Deppt.	CAMPA (Compensatory Afforestation Fund Management and Planning Authority) (Implemented in both Dhemaji & Lakhimpur district under Lakhimpur SF Div.)	-	-	0	0	24,59,336/(For both Dhemaji & Lakhimpur Districts)	0	0	0	4,5,296,765/ (Rs.1,96,71,038/- Amt. Received for Lakhimpur District & balance Amt. Of Rs. 2,56,25,727/- for Dhemaji District)	0	4,77,56,101/-	4,55,65,510/- (95.41%)	0	0	1,32,93,973/- (For Lakhimpur District)	0	0	Balance UC of Utilised fund will be submitted on submission of details account from the concern Range Office.

	Envt. And Forest Deppt.	SOPD		State			0					14,40,000/-		14,40,000/-	14,40,000/- (100%)	0	0	14,40,000/-	0	0
	Envt. And Forest Deppt.	Medicinal & Aromatic Plant Nursery (AYUSH)		SMPB			0					6,25,000/-		6,25,000/-	6,25,000/- (100%)	0	0	0	0	0
	Envt. And Forest Deppt.	RKVY- Agroforestry		CSS			0					10,00,000/-		10,00,000/-	0	0	0	0	0	0

8	Industries, Commerce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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9	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	1413.24 L (37.71%)	Nil	N/A	N/A	Nil
		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	2291.973 L (56%)	N/A	N/A	N/A	Nil
		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	7029.00 L	N/A	Nil	N/A	N/A	N/A	N/A

10	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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11	PHE North Lakhimpur Division	SBM-G	AS-66	CSS	0.12	0	0	0	71.3394	7.927	71.3394	7.9266	79.386	71.4474	7.939	nil	yes	nil	nil
	PHE North Lakhimpur Division	JJM	AS-65	CSS	nil	nil	nil	nil	31559.2	3507	35065.8	3896.2	38962	33256.2	3695	nil	nil	nil	nil

12	Soil Conservation	SOPD	Nil	SS	Nil	Nil	Nil	232.81146	Nil	Nil	Nil	Nil	232.81146	Nil	Nil	Nil	Nil	Nil	232.81146	
		RIDF	Nil	CS/SS	Nil	Nil	80.9994	4.26323	Nil	Nil	Nil	Nil	85.2625	Nil	Nil	Nil	Nil	Nil	85.263	
		WDC-PMKSY-2	ASLA0006756	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

13	Women & Child Development, Assam	SNP	AS205	CS:SS			-	-		33,257,188.96		33,257,188.96	5,206,604.96	-	2,80,50,584/- - (84.34%)	NIL				
		Model AWC						6,075,000.00				218,805,427.00	30,138,832.50		19,47,41,594.50 (86.59%)	NIL				
		PMMVY						-	-	0.00	-	0.00	0.00	-	-	NIL				
		POSHAN								5,001,600.00		5,001,600.00	711,500.00		42,90,100/- (85.77%)	NIL				
		OSC								#####		#####	848,605.00		40,30,595/- (82.61%)	NIL				

18	Education	SSA		CSS	0	0	0	0	12339	Nil	2758		2758	1998		0	yes			
		PM		PFMS					200.00		136.675		136.675	104.052		0	Yes.			

19	Director of Municipality Administration, Assam	Construction of Roadside drain along Amolapatty Road, Ward No. 1 (From Ch. 0.00 M to Ch. 109.45 M) (Bihpuria Municipal Board)									13.28		13.28	13.28 (100%)		Nil	On Process		13.28	
		Improvement of entrance road to Bihpuria CHC with Pavers Block at Ward No. 4 (Bihpuria Municipal Board)									6.18		6.18	6.18 (100%)		Nil	On Process		6.18	
		Drinking Water RO Processing Plant (Bihpuria Municipal Board)									99.97		99.97	79.98 (80%)		Nil	On Process		99.97	
		Construction of building for RO Processing Plant (Bihpuria Municipal Board)									17.88		17.88	8.94 (50%)		Nil	On Process		17.88	
	DMA, Assam	Construction / Improvement of 7 Nos. of Drain in Narayanpur Municipal Board under SOPD-ODS for the year 2019-20.				SOPD				167.2240		167.2240	Nil	100%	Nil	On Process		167.2240		

19

i	Construction of Market Building (A/Type) in the Campuss of Moridikrong daily market, at Block Tiniali, narayanpur Town, Ward No.- 5.								10.00		10.00	Nil		100%	Nil	On Process		10.00	
ii	Construction of Market Building (A/Type) in the front of Narayanpur Police Station at Block tiniali, Narayanpur Town, Ward No. - 3								10.00		10.00	Nil		100%	Nil	On Process		10.00	
DMA, Assam	Improvement of junction at Narayanpur from Ch. 290.545 to 290.845 Km.				15th FC				63.24		63.24	Nil		100%	Nil	On Process		63.24	
i	Improvement of junction at Narayanpur from Ch. 290.845 to 291.145 Km.								16.76		16.76	Nil		100%	Nil	On Process		16.76	
ii	Construction of Open Space by providing Pavers block in the side of Narayanpur Bihpuria State highway in front of Dikrong post Office.								25.85		25.85	Nil		100%	Nil	On Process		25.85	

20	Dett. Of Health & F.W	AS- National Health Mission	AS45	CSS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Dett. Of Health & F.W	Tertiary Care Programme(Vertical Programme)	AS45	CSS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State		-	15.4	-	15.38	-	-	-	15.38	-	-	15.38	-	-	15.38	
	Dett. Of Health & F.W	XV Finance Commission	-	State		-	9.45		9.45	-	-		9.45	-	-	9.45	-		9.45	
	Dett. Of Health & F.W	NATIONAL AYUSH MISSION					0.5		0			0			0.5		0		-	-

21	Water Resource Deptt.	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	NA.	state		1000					645.00161		0		645.00161		354.99839(39%)	Nil	Nil	Nil	Nil
		M&R to /Dyke at Takarchuk area for the year 2022-23	DO	state		150					150		134.998		15.0023		134.998	Nil	Nil	Nil	Nil
		R/S to karha L/B dyke from Bhogamukh to Mouchowa in between 0 to 19000 M including AE measures at different reaches and improvement of communication network through the dyke unde RIDF-VXXVI. Ph-1	Do	NABARD		142.5	7.5					7.5	6.3025	0		7.5		127.9995	NII	NII	NII

22	APDCL	Consutruction of 33/11 KV S/S under AIIB Funded Scheme											10.69 Cr			21.57%					
		Govt. of Assam's SonaliXaishabBikka shitAxom under AshtadashMukutorU nnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.												3.1329 Cr			100%				

23	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)		CSS	-	NA	7.00L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5.87892						
				CSS			5.00L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					

24	P&RD	MGNREGA	NA	CS	NA	NA	NA	NA	11159.1	0	239.98	0	239.98	239.98 (100%)	0	NA	NA	NA	NA	
	P&RD	PMAY-G	NA	CS	NA	NA	NA	NA	NA		1263.93	0	1263.93	1263.93 (100%)	0	NA	NA	NA	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Animal Husbandary and Vetry.	NIL	NA	
2	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
3	Handloom and Textile	NIL	NA	
4	Irrigation	Repair, Renovation and Restoration of Dangdhara LIS for RRR under PMKSY-HKPP for the Year 2023-24 Repair, Renovation and Restoration of Bilmukh Patir LIS for RRR under PMKSY-HKPP for the Year 2023-24 Electrical Powered Lift Irrigation Scheme(ELIS) (2 Points) under PMKSY-HKPP-SMI for the Year 2023-24	AA proposal submitted and under process	

5	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	
6	PWD, Roads	NIL	NA	
7	Environment and Forest Deptt.	Urban Forestry		Proposal has been submitted to the higher authority. Not received any financial amount till
		RKVY Agroforestry		Proposal has been submitted to the higher authority recently
		Ayush Nursery for Medicinal Plants		Proposal has been submitted to the higher authority. Not received any financial amount till date
8	Industries,Commerce & PE	NA	NA	
9	Deptt. Of Housing & Urban Affairs(Technical cell)	NIL	Nil	

10	Labour Office	Nil	NA	
11	Public Health Engineering Department	JJM	NIL	NIL
12	Soil Conservation Deptt.	Gully Control Project at No.2 Hatiamora under SOPD during 2021-22.	Fund Received	
		Riverine Land Protection at Dikrong River under RIDF-XXVI, during 2021-22.	Fund Received	
13	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	NA	
15	Water Resource	Nil	Nil	

16	Welfare of Minority Dev. Dept.	NIL	NIL	
17	Food Public Distribution & Consumer Affairs	NIL	NIL	
18	Education	NIL	NIL	
19	DMA. Assam	NIL	NIL	
20	Dett. Of Health & F.W	NIL	NIL	
21	Water resource	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	W.R Deptt./ Finance deptt. Not yet released the fund.	
22	APDCL	Nil	Nil	
23	Sports & Youth Welfare	Nil	Nil	
24	P&RD	Nil	NA	

		Assam Agribusiness and Rural Transformation Project (APART)	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	
		Assam Folder Mission	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	
	Agriculture	Assam Millet Mission	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	
		Horticulture	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	
		Sali Paddy	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	
		Agricultural Technology Management Agency (ATMA)	Beneficiary	Nil	Nil	Nil	Nil	Nil	Nil	NA	

3	Handloom & Textile	SWANIRBHAR NAARI	-	-	-	-	-	-	-	-	2nd Phase of the procurement completed w.e.f 01 Dec. 2023 to 31 Dec. 2023 Total 2,306 Nos. of item has procured and total amount Rs. 7,28,465/- has transferred to the concerned weavers' bank account directly. Under 2nd phase Part- II procurement started on 20th January 2024, till dated 7/01/2024 total 2197 Nos. items has procured.
		APART	-	-	-	-	-	-	-	-	20 Nos of Loom & Jacquard has been distributed to the different weaver

		Weavers MUDRA LOAN	-	-	-	-	-	-	-	-	Nil
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		Renovation of Binmukh Patir LIS under SOPD-G for the year 2023-24		Nil	100%						
4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			
Irrigation	Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%				

Irrigation	Installation of Solar Powered MDTW Scheme (3 Points) under Lakhimpur LAC under RIDF-XXIX (NABARD) for the year 2023-24	Civil Work	3 (Three)	100%						
Irrigation	Revival and renovation of Hatilung FIS under SOPD-G for the year 2023-24	Civil Work	Nil	90%						
Irrigation	Remodelling and renovation of Pichala FIS under SOPD-G for the year 2023-24	Civil Work	Nil	40%						

5	Dairy Development	Training of Milk market Actors under APART-DD	Nil	--	100%	-	-	--			Completed
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6	PWD, roads	Mukhya Mantrir Unnoto Pakipath Nirman Achari (SOPD-G & RIDF-XXVIII)	Civil work	2			1		1		
		MMUPNA (RIDF)	Civil work	1				1			
		ASOM MALA 2.0	Civil work	1					1		
		MMPNA	Civil work	2			1		1		

			others	200 Ha AR Plantation in Pabha RF		90%					The balance plantation works continue.
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7

Envt. And
Forest Deppt.

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	others	100 Ha AR Plantation in Pabha RF	100%						The balance plantation works completed.
	others	50 Ha AR Plantation at Rampur in Ranga RF		95%					The balance plantation works continue
	others	50 Ha AR Plantation at Pabha RF							The Site nursery is in progress & 2800 RM Fencing works completed. Plantation works will be started during next
	others	5.0 Ha Nursery (ABA'2024) at Dirgha		90%					
	others	3.0 Ha Nursery (ABA'2024) at Gumnadi		90%					
	others	1.5 Ha Nursery (ABA' 2024) at Denka		75%					
		Construction of RCC (Forest Guard) Quarter at Kakoi Beat	100%						
		Construction of Assam type (Forest Guard) Quarter at Harmutty Range H.Q.	100%						

		APFBC (Building)		Construction of Fr-I Quarter at Town Bantow	100%						
				Construction of Forest Guard Quarter at Rampur	100%						
				Construction of AFPP Barrack at Kachajuli	100%						
		APFBC (Plantations)		200 Ha ANR Plantation at Bhangabil		80%					The remaining plantation works started.
				50 Ha ANR Plantation at Left Side Bokanala River	100%						
				100 Ha AR Plantation at Pabha RF (Execute by the Contractor)				40%			Already directed to the contractor for completion of remaining works.
8	Industries, Commerce & PE	Nil	NA	NA	0	0	0	0	0	0	
9	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22		Nil							
		UIDF 2022-23		Nil							
		AMRUT 2.0		Nil							

10	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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11	Public Health Engineering Dept.	JJM	-	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	588	216	198	145	10	2 no.s schemes not started due to low land and poor communication, will be started shortly.	
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12	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G 2020-21		Nil		90%					
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21		Nil	100%						
		Land Reclamation Project at Kona Pathar under TSP during 2023-24		Nil	100%						
		Drainage Channel Cutting at Ujani Khamti under SOPD during 2023-24		Nil	100%						

		Land Reclamation Project at Gosai Pathar under SOPD during 2023-24		Nil	100%						
		Wetland Development Project at Korchan under SOPD during 2023-24		Nil	100%						
		Erosion Protection Project at Dikrong Ghat 80 No. Salmari under RIDF-XXIX during 2023-24		Nil	100%						

13	Women & Child Development, Assam	Model AWC	110	8	102				0	ALCC has been constituted. Construction process is going on. Construction process executed by ALCC in supervision of BDO.
		OSC (Building construction)	1		70%					Construction process executed by PWD Building North Lakhimpur division.

14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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15	Water Resource	River training works along with construction of new embankment & A/E measures to resolve perennial flood inundation problem of Singra river at Gelahati area.	AA/FC-2023-24(1)-2444 dated 12..3.2024						30%		
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16	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha	Civil Work	141	46	0	5	10	78	1	fund received recently . Work will start soon.
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII	Civil Work	1120	1112	0	0	0	0	8	fund received recently . Work will start soon.
	Education(Sec ondary)	construction works at secondary schools under Samagra shiksha	Civil Work	51	35	2	4	3	6	1	1 NOS NOT STARTED ALTERNATE PROPOSAL
	Education (Elementary)+ (Secondary)	PMSHRI	Civil Work	13			3	9			

17	Food Public Distribution & Consumer Affairs	National Food Security ACT,2013	Beneficiary	1,80,812 Nos.	100%	-	-	-	-	-	
18	DMA., Asaam (Bihpuria	15th Finance Commission, 2nd Inst. United Basic Grant for the year 2022-23	other	2	2						
		15th FC 2nd Inst. Tied Grant for the 2021-22 during the year 2023-24	other	1		1					
		15th FC 1st Inst. Tied Grant for the 2022-23 during the year 2023-24	other	1			1				
19	Dhakuakhana Municipal Board	14th Finance Commission for the year 2019-20 during the year 2022-23	civil work	47 Nos	100%						
		15th FC 1st installment. of Tied Grant for the year 2021-22 during the year 2022-23	civil work	2 Nos.	100%						
		15th FC 2nd insttt. of Untied Grants for the year 2021-22 during the year 2022-23	civil work	7 Nos.	100%						
		15th FC 1nd insttt. of Untied Grants for the year 2022-23 during 2023-24	civil work	8 Nos.	100%						
20	Dett. Of Health & F.W	Nil	-	-	-	-	-	-	-	-	
21	Water Resource Department	Embanck work	civil	7 Nos.	3 Nos.	Nil	1 No.	Nil	2 Nos.	1 No.	work in progress.

4	Irrigation	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patirchuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
		Renovation of Dangdhara LIS under SOPD-G for the year 2023-24	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 21-03-2024

5	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	Completed
		Providing Seed Money to Dairy Cooperative Societies under SOPD	--	Nil	Nil	Nil	Nil	Nil	--	--	--	--	--	Not started
6	PWD, roads	PMGSY-III	1	0	1	0	0	1			1			
		RIDF-XXIV	1	0	1	0	0	1		1				
		SOPD-G	3	2	1	0	0	3		1	1		1	
		APART	4	3	1	0	0	4		2	2			
		MMPPNA	1	1				1			1			

11	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107						588	216	198	145	10	-	-
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12	Soil Conservation Deptt.	Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G 2020-21	Nil	3 Years						90%							
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21	Nil	2 Years					100%								
		Land Reclamation Project at Kona Pathar under TSP during 2023-2	Nil	2 Years					100%								

		Drainage Channel Cutting at Ujani Khamti under SOPD during 2023-24	Nil							100%					
		Land Reclamation Project at Gosai Pathar under SOPD during 2023-24	Nil							100%					
		Wetland Development Project at Korchan under SOPD during 2023-24	Nil							100%					
		Erosion Protection Project at Dikrong Ghat 80 No. Salmari under RIDF XXIX during 2023-24	Nil							100%					

13	Women & Child Development, Assam	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	Out of 40 nos. of Model AWCs, all are completed and inaugurated
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14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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	source	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri SOPD-G(FDR).		1				1		95%					
		Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & prosiltation measures. RIDF-XXIX.		1				1		95%					

15	Water re.	Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures. SOPD-G (FDR)	5 (five Nos)					1					1		98%					
		Restoration and improvement of Singra bank embankment (RIDF-XXIX)					1					1		10%						
		Construction of sluice gate at Bhogman Shilikhaguri on R/B of Subansiri (RIDF-XXIX)					1					1		5%						

Education (Samagra Shiksha), Assam	construction of various civil works at elementary schools under Samagra shiksha	16	16	0	0	0	16	16	0	0	0	0	0	0	
Education (Samagra Shiksha), Assam	construction of Additional class room under RIDFXVI	15	15	0	0	0	15	15	0	0	0	0	0	0	

16	Education (Samagra Shiksha), Assam	Construction of various civil work interventions for strengthening of existing secondary schools in various districts of Assam under Samagra Shiksha, Assam in Lakhimpur district	3	0	3	0	0	3	0	1	2	0	0	0	3 Nos works held up which is executed by the contractor, already informed to SMO
17	Food Public Distribution & Consumer Affairs	National Food Security ACT,2013	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	DMA, Assam	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	Dett. Of Health & F.W	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Water Resource Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	23 Nos.	Nil	23 Nos.	Nil	Nil	23 Nos.	19 Nos.	3 Nos.	1 No.	Nil	Nil	Nil	

23	P&RD	MGNREGA	32089 (Including PMAYG works)	12547	18468	1074	0	32089	904	13056	14587	2265	1277	0	
	P&RD	PMAY-G	12531	7831	4437	263	0	12531	0	6854	5243	434	0	0	