

MINUTES OF THE DDC MEETING FOR THE MONTH OF AUGUST, 2024

Subject	Minutes of the District Development Committee meeting of Lakhimpur District
Date & Time	12 th August, 2024, 3:30 PM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Mrs. Gayatri Devidas Hyalinge, District Commissioner, Lakhimpur District. At the very on set, the Chairperson welcomed all the members of District Development Committee meeting, Lakhimpur District.

The discussion & resolutions of the meeting are as follows:

Category –A: - Department specific

Sector	SI No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
			PMAY(G)	Cumulative progress : Houses Sanctioned : 75,556 Nos. Houses Completed : 65,066 Nos. Percentage : 86.11% The Chair directed all BDOs to complete Geo-tagging.	
			PMAY(G) Aadhaar seeding status	Total Houses Sanctioned : 75468 Nos. Aadhaar Seeded = 32579 Nos. Percentage of Aadhaar Seeded = 44.47% Total Ongoing Houses : 11078 Nos. Aadhaar Seeded = 8037 Nos. Percentage of Aadhaar Seeded of Ongoing Houses = 72.79% .	

Economic Development	1	DRDA/ P&RD	MGNREGA	<p>Progress of different works during 2024-25 in MIS:</p> <p>Total number of works started = 95874 Nos.</p> <p>Number of Works completed = 64990 Nos</p> <p>Number of Works not yet completed = 30884 Nos.</p> <p>Work Completion Rate = 67.79 %.</p>	CEO, ZP All BDOs
			Aadhaar Enrolment for MGNREGA Workers in MIS	<p>Total workers = 491940 Nos.</p> <p>Total workers with Aadhaar No = 316426 Nos.</p> <p>Perchantage = 64.32 %</p>	
			Tea Garden Reports	<p>Providing of Wage to Tea garden workers under MGNREGA :</p> <p>No. of Job card provided to Tea Garden workers = 7169 Nos.</p> <p>Projected Persondays = 358450</p> <p>Persondays Generated till date : 37591</p> <p>Perchantage = 10.49 %</p>	
			Amrit Sarovar Reports	<p>Target = 93</p> <p>Total Proposed works = 125</p> <p>Excavation Completed = 125</p> <p>Perchantage of Excavation Completion Rate = 100%</p> <p>The Chair reviewed all ongoing schemes of the DRDA department.</p>	
				<p>No. of Jal Mitra trained till date = 873 Nos.</p> <p>No. of Jal Mitras handed</p>	

Economic Development	2	Public Health Engineering	Jal Mitra	<p>over engagement letter = 760 Nos.</p> <p>No. of Jal Mitras received monthly remuneration before 5th of every month = 524 Nos.</p> <p>The EE, PHE, Lakhimpur informed the house that remuneration of 188 nos. of Jal Mitras are under process at different level of P&RD. 150 nos. of Schemes are newly Handed over out of 188 nos.</p>	EE, PHE, Lakhimpur
			SBM-G	<p>CMSC 2021-22 (Convergence with P&RD under 15th FC) :</p> <p>Target Schemes = 86 Nos.</p> <p>Completed = 67 Nos.</p> <p>Achievement =78.00%</p>	
			Field Users App (FUA) Report	<p>Target for Geo Tagging = 3963 Nos.</p> <p>Nos of Geo Tagged Source = 3145 Nos.</p> <p>% of Geo Tagged Source = 79.35%</p> <p>Pending Nos of Geo Tagged Source = 818 Nos.</p>	
			Progress of Water Sample testing & FTK	<p>Testing target for 2023-24 : 15000 Nos.</p> <p>Achievement : 14678 Nos.</p> <p>Total sample Received = 4325 Nos.</p> <p>Sample Entered in JJM Portal = 3672 Nos.</p> <p>Percentage of achievement =28.25%</p> <p><u>FTK Status :</u></p> <p>Total Samples Tested & Online = 7197 Nos.</p> <p>Percentage of achievement =14.00%</p>	

				The Chair directed the EE, PHE, Lakhimpur to improve FTK status.
			FHTC Target and achievement of August '2024	Target = 2514 Nos. of house hold. Achieved = 274 Nos. Progress= 10.89%
			Har Ghar Jal	Total Har Ghar Villages = 1085 Nos Certified as Har Ghar Jal Villages =253 Nos. Declared as Har Ghar Jal= 467 Nos. Percentage of certified village = 23.32%
			JJM	Nos. of schemes under JJM = 1431 Nos. Schemes completed (as per field) = 945 Nos. Percentage of Schemes completion = 66.00%
			Treatment	Total animal treated = 19811 Nos. Animal recovered = 19702 Nos. Animal died = 109 Nos.
			Artificial Insemination	During the month of July, 2024 total 968 nos. of A.I. were done and 286 Nos. of calves born in cattle.
			Vaccination	F1 Vaccination done = 2000 Nos. R2B vaccination done = 6500 Nos. Brucella vaccination = 2,208 Nos. ARV Vaccination done =101 Nos. MCV Vaccination done = 106 Nos. Duck Plague Vaccination done = 600 nos.

Economic Development	3	Animal Husbandry & Veterinary		The District AH & Vety. Officer of Lakhimpur District was directed to organize animal treatment camps in rural area to save animal from various diseases in post flood season.	DVO, Lakhimpur
			LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME (LHDCP)	Total PPR vaccination done = 22,726 Nos.	
			Castration	Cattle = 274 Nos. Goat = 820 Nos. Pig = 484 Nos	
			FLOOD REPORT	Nos. of Revenue circle affected =7 nos. Nos. of villages affected = 177 nos. Nos. of large animal affected = 63,583 nos. Nos. of small animal affected =40,257 nos. Cattle feed distributed= 6487.15 qntl. Animal treatment camps done = 39 nos. Large animal treated = 3256 nos. Small animal treated = 2549 nos. Animal lost : i) 2 nos. of goat washed away at No-1 Pachnoi under Nowboicha revenue circle. ii) 1 no. bullock died due to drowning at Lagachugaon Kenduguri under Bihpuria revenue circle.	
			Additional Class Room (ACR) : Physical progress is about 95%. Final Instl. (20%) yet to be		

Social	4	Education	PM-SHRI	received. The IS/DEEO, Lakhimpur informed the house that PM school at central govt scheme is being implemented in the district where in first 12 nos. of schools were selected under the scheme from Lakhimpur District.	IS/DEEO, Lakhimpur
			Samagra Shiksha (Secondary) F.Y.- 2023-24	Schemes : Construction Of ACR 4 Nos Daulotpur High Madrassa. Construction Of ACR 4 Nos Harmuty HSS. Construction Of ACR 3 Nos Sonapur High Madrassa. Construction Of ACR 3 Nos North Lakhimpur Town High School. Average progress of in progress work is 35% .	
			Children and Adolescents Library	Libraries for 94 nos. of schools have been sanctioned. Physical Progress = 100%.	
			PMEGP	Target = 60 Nos. Physical progress during the month (Sanction by Bank) = 18 Nos. (Cumulative =30 Nos.)	
			PMFME	Target= 284 Nos. Physical progress during the month (Sanction by Bank) = 2 Nos. (Cumulative = 6 Nos.)	
				Total UDYAM registration during F/Y 2024-25 (Till July/2024)	

Economic Development	5	Industries & Commerce (DICC)	UDYAM Registration	is 2983 Nos. Physical progress during the month (Sanction by Bank) = 897 Nos.	GM, DICC & Concerned BDOs
			PM-Vishwakarma	65 Nos. of GP on boarded. Status of 1 st level verification : Total no. of registrations = 36013 Nos. Recommended = 12988 Nos. Status of 2 nd level verification : Total no. of registrations = 496 Nos. Recommended = 496 Nos. Status of 3 rd level verification : Total no. of registrations = 12988 Nos. Recommended = 376 Nos. The Chair directed the GM, DICC & Concerned BDOs to speed up work of PM- Vishwakarma and submit report in the next DDC meeting.	
	6	Social Forestry	CAMPA (Compensatory Afforestation Fund Management and Planning Authority)	1.5 Ha. Padumoni Nursery, physical progress = 85%. 30 Ha. AR Plantation. at Range RF, physical Progress- 65%. 1.67 Lakhs polypot preparation is completed and maintenance work is going on. 167000 Nos. of seedling has been completed.	
			RKVY (Rashtriya Krishi Vikash	0.5 Ha. Existing Nursery at Dhakuakhana, Range HQ, physical progress = 95%.	

Reforms, Governance Facilitation		Yojana) Agroforestry	75000 Nos. Polypot with seedling have been raised. Target achieved.	DFO (SF) & DFO(Territorial)
		SMPB	2.0 Ha. Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori, Dhakuakhana Physical progress = 95%.	
	7	Divisional Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA) 50 Ha AR Plantation at Pabha RF Physical progress = 24% The DFO(Divisional) Forest has intimated the house that due to Water logging in the area, plantation works has been stopped.	
		Assam Project on Forest and Biodiversity Conservation Society (APFBC, Building)	Total 03 Nos. of works are completed = 100% Plantation works completed and 1 st year maintenance works started.	
		APFBC (Plantations)	100 Ha AR Plantation at Pabha RF (Execute by the Contractor) : Physical progress = 40% Plantation works completed and 1 st year maintenance works started.	
8	Election		No schemes implementing to District	
	Administrative Reforms, Training,		No schemes implementing to District	

	9	Pension & Public Grievances			
	10	Mines & Minerals.	DMFT & MMDR	The DMFT & MMDR fund have been maintained smoothly.	
Economic Development	11	Handloom & Textiles	SWANIRBHAR NAARI	Sold different benchmark items under the scheme for the amount of Rs. 18572/- upto July 2024.	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	The Asst. Director, Handloom & Textile informed that 12 nos. of proposals have been submitted to the bank.	
			APART	20 Nos. of Loom & Jacquard has been distributed to the different weaver. The Chair advised the Asst. Director, Handloom & Textiles to discuss with CEO Zilla Parisad for smooth functioning RURBAN Mission the part of Handloom & Textiles.	
			NIDA	River training works along with construction of new embankment & A/E measures to resolve perennial flood inundation problem of Singra river at Gelahati area. Physical Progress = 35 %	EE, PHE, Lakhimpur
			SOPD-G (FDR)	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. physical progress = 93%	
				Construction of retirement Teliapathar area of Subansiri R/B	

Infrastructure	12	Water Resources	RIDF-XXIX Lakhimpur	embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures, physical progress = 95%	EE, WR, Lakhimpur & Dhakuakhana Division
				Construction of sluice gate at Bhogman Shilikhaguri on R/B of Subansiri :	
				Physical progress = 30%.	
			NIDA	River training works along with construction of new embankment & A/E measures to resolve perennial flood inundation problem of Singra river at Gelahati area.	
				Physical progress = 35%.	
			RIDF-XXIX	Construction of Sluice Gate at Bhogman Shilikhaguri on R/B of Subansiri.	
			Physical Progress: 30%		
			ASOM MALA	Dhakuakhana & Nowboicha PWD(TR) : Improvement and upgradation of road from Kohra E&D Dyke from SH-42 at Jamuguri to Korha Ghat :	
				Physical Progress = 49%.	
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	Dhakuakhana & Nowboicha PWD(TR) : Total Schemes : 04 Nos. Ongoing- 4 Nos.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	Dhakuakhana & Nowboicha PWD(TR) : Total Schemes = 06 Nos. Completed = 03 Nos. Ongoing = 03 Nos.	
			MUKHYA	Dhakuakhana & Nowboicha PWD(TR) : For the year -2022-23 :	

Infrastructure	13	PWD (R)	MANTRIR PAKI PATH NIRMAN ACHANI	Total Schemes = 07 Nos. Completed = 03 Nos. Ongoing = 03 Nos.	EE, PWD(R), Dhakuakhana & Lakhimpur Div.
			PMGSY-I for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Road 1 No. Physical progress- 100%	
			PMGSY-III for 2020-21	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Roads =13 Nos. Overall physical progress = 98%.	
			PMGSY-III (Batch -I) for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Roads= 04 Nos. Bridges = 2 Nos. Physical progress- 94%.	
			SOPD-G for 2018-19 to 2023-24	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned Roads : 158 Nos, Bridges – 01 No. Physical progress = 97%. The EE, PWD (TR) raised problem of many schemes about land acquisition. So, the Chair directed him to discuss the matter with respective Circle Officer and solve the problem.	
			Model AWCs (NIDA)	Total 72 nos. of AWCs. Completed = 13 Nos.	
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs. Completed = 04 Nos.	
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs. Completed = 06 Nos.	
				07 nos. of Model AWCs.	

Social	14	Women & Child Development (Social Welfare)	Model AWC (Dept. of SC &BC)	Completed = 01 Nos. Out of 110, the construction process for 24 nos. of Model AWCs' construction works has been completed.	DSWO, Lakhimpur
			Poshan Tracker	Total Active Children Registered in the AWC for the Month of July'24 = 94199 Nos. Nos. of SAM children referred to NRC in the month of July, 2024 = 15 Nos.	
			PMMVY 2.0	Payment status for 1 st child : Paid = 5378 Nos. Account not seeded with Aadhar = 956 Nos. Payment status for 2 nd child : Paid = 3082 Nos. Account not seeded with Aadhar = 793 Nos.	
				Received 3 nos. of Domestic Violence Cases: i) Done Primary Counselling Process. ii) Referred to DLSA for Legal aid. iii) Referred to DLSA for Mediation. Received 5 nos. of Homeless Mentally Ill and Mentally Retarded Cases: i) Linked with Police. ii) Referred to Half Way Home (NGO). (3) DMC, DHEW,	

			<p>Mission Shakti</p>	<p>Lakhimpur attended the capacity building training programme as a Resource Person for the members of the Community Development Forum on understanding and ability to access different government programmes and schemes related to women empowerment, child protection and development, WASH, Education and Environment, etc., which was organised by Ethical Tea Partnership (NGO) at Model School, Dejoo Tea Estate. In that program she took a session on “Women and girls’ empowerment programmes, legislations, helpline numbers and services”.</p> <p>(4) On dated 8th July 2024, District Level Committee meeting of Sankalp: Hub for Empowerment of Women, Mission Shakti, Lakhimpur was organised under District Administration, Lakhimpur. In that meeting, the District Action Plan for both HEW and BBBP for the FY of 2024-25 were finalized under the chairmanship of District Commissioner, Lakhimpur.</p> <p>A brief review has been taken by the Chaired.</p>	
			<p>Revenue Generation</p>	<p>Revenue collection from April to July, 2024 : Rs. 171762047/-</p>	

Infrastructure	15	Transport Dept.	Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public & student abide by helmet, seat belt norms etc.	DTO, Lakhimpur
Infrastructure	16	Public Health Engineering	Har Ghar Jal	Total Har Ghar Villages = 1085 Nos. Har Ghar Villages Certified = 253 Nos.	EE, PHE, Lakhimpur & Ghilamara
			JJM Jal Mitra Engaged	Schemes Handed Over, Jal Mitra Engaged & Remuneration Paid : Total No. of Completed Schemes as per field= 945 Nos. No of Completed Schemes Handed Over to PRI= 793 Nos.	
			Progress of Water Sample testing	Achievement for 2024-25 (April-July) : Total sample Received = 4325 Nos. Sample Entered in JJM Portal : 3672 Nos. The Chair directed the EE, PHE, Lakhimpur to improve Water Sample testing & FTK submit report next DDC meeting.	
			FHTC	Target and achievement of July '2024 : Target = 2514 Nos. Achievement = 274 Nos.	
Social	17	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	Total Number of Playgrounds=23 Nos. Playground of Miri Jiyori College, physical progress = 75%.	DSO, Lakhimpur
				Institutional Delivery conducted, 2024-25 =	

			Institutional Delivery	2642 Nos.
			PM-ABHIM	Construction of Buildingless Sub-centres at various places of Assam under PM-ABHIM for the FY 2021-22 under NHM at Amlokhi Dangdhora in Lakhimpur District : Physical progress= 65%.
	18	Health	ECRP-II	Establishment of Proposed 6 Bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 167, 5 Nos scheme in Lakhimpur District. i. Borkhamukh SC ii. Harhi SC iii. Ga-dongachuk SC iv. Nemutengani SC v. Sonari Chapori SC Physical progress = 85%.
			AYUSH Dispensary	Construction of AYUSH Dispensary (Assam Type), 04 Nos. of Scheme in Lakhimpur District : i. Azad SD ii. Gorsiga SD iii. Kherajkhat SD iv. Ghilamora CHC Physical progress only 35%. So, the Chair directed the Joint Director of Health Services, Lakhimpur to visit schemes and submit report in next DDC meeting.
			Dairy Co-Operative Society	Till date 22 nos. of DCS have been formed and registered in the district.
				Beneficiary Name a) Hariyani DUSS.

Economic Development	19	Dairy Development	Seed Money	b) Nowboicha DUSS. Snehbandhan DUSS. Amount of money disbursed through DBT for the scheme "Providing Seed Money to Dairy Cooperative Societies" = 11.67 Lakh.	Asst Dairy Dev. Officer
		Revenue and Disaster Management	Mission Basundhara	Mission Basundhara 2.0 is completed in the District. Mission Basundhara 3.0 is ongoing.	
Infrastructure	20	Public Works Buildings & National Highways Dept.	Construction of building at Education, Sports & Cultural Deptt.	i) Establishment of Govt. Law College at Education Deptt in North Lakhimpur : Physical progress = 89%. ii) Construction of Pichala Krida Santha Playground (Mini Stadium) at Sports Deppt. in Tatibahar, Bihpuria Physical progress = 65%. iii) Construction of Sri Sri Madhabdev Kalakhetra at Narayanpur, Dist Lakhimpur(Ph-III) Physical progress = 96%.	EE, PWD(Bldg.)
Economic Development	21	Co-Operation Dept.		The Chair discussed about AGM & Audit position.	ARCS
Infrastructure	22	Housing & Urban Affairs	AMRUT 2.0	Rejuvenation of Podumoni Pond at Bihpuria ULB : Physical progress = 72%.	Asst Executive Engineer
			UIDF PROJECTS	Construction of Town Hall Cum Auditorium of 800 Seating Capacity for North Lakhimpur : Physical Progress = 45% The Chair directed the Asst Executive	

				Engineer, Housing & Urban Affairs to complete all schemes timely.	
	23	Town & Country Planning	BLC (New w.e.f. Oct-2023) physical progress as per Bhuvan Portal	Completed Houses = 65 Nos. Pending Houses = 51 Nos.	Dy. Director, T&CP, Lakhimpur
Infrastructure	24	APDCL	AIB Project	Under AIB project, 1 st phase, a total 06 Nos. of 33/11 KV Substations have been sanctioned under Lakhimpur District. Physical Progress = 47 to 67%.	CEO, APDCL
			Cumulative Anti-Theft Report	No. of raid done = 113 Nos. Theft Case detected = 49 Nos.	
			SMART METERING	Smart Meter Installed = 19,553 Nos. i) The Chair directed the CEO, APDCL to organize awareness programme to increase beneficiary of smart meter. ii) The power cut problem increased in several areas of this district. Hence, the Chair directed the CEO, APDCL to solve the problem.	
Economic Development	25	Fishery	PMMSY,2023-24	i) Fin Fish Hatchery : Target = 1 No. Physical Progress = 70-80%. ii) New Rearing pond : Benefit covered = 58 Nos.	DFDO
Economic Development	26	Food Safety		The Chair directed the officer of Food Safety to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Food Safety
			Status of Paddy procurement	Target = 8000 Qntls. Paddy Procured = 5804.40 Qntls.	

Social	27	Food, Civil supply & Consumer affairs	2 nd Crop (July to Sep' 2024)		DDS, F&CS
			RATION CARD TO BE ALLOTTED (ESHRAM)	Total Beneficiaries entered in RCMS portal till 10/08/2024 = 2564 Nos.	
Infrastructure	28	Irrigation	. SOPD-G	Remodelling and renovation of Pichala FIS under Bihpuria LAC for the year 2023-24 Physical progress- 60%	EE, Irrigation
			RIDF-XXIX (NABARD)	Installation of MDTW I/S powered by Solar Energy (3 points) under Lakhimpur LAC for the year 2023-24 The EE, Irrigation informed the house that physical progress = 100%.	
Reforms	29	Excise	Revenue	Target=139.34 Cr. Achievement= 16. 91 Cr. The Chair directed the Superintendent of Excise to attend DDC meeting regularly and submit ppt. & Annexure timely.	Superintendent of Excise
Transformation			MLAADS	Year – 2022-23, No. of scheme sanctioned – 173, Physical Progress =90%.	
			Untied Fund	Year – 2023-24, No. of scheme sanctioned = 24 Nos. Physical Progress =48%.	
			Axom Adarxo Gram Yojana(AAGY)	Year – 2022-23, No. of scheme Approved = 43 Nos.	

Finance Planning	30	& Development Department		Work in progress.	SDO, Lakhimpur
			MPLADS	Year-2023-24 schemes are under correspondence and sanctioned = 67 Nos. through e- SAKSHI Portal.	
			Axom Darshan Namghar	Year – 2022-23, No. of scheme sanctioned = 46 Nos. Physical Progress = 92%.	
			Matak Community (One time Special Grant)	1st installment has already been released for 28 Nos. of schemes. Final installment has already released for 11 Nos.	
Economic Development	31	Sericulture	Current Scheme : NIL	The Chair directed the Asst. Director, Sericulture to put up new scheme for approval.	Asst. Director, Sericulture
Social	32	Welfare of Minorities Development Dept.	PMJVK	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.192.17175 L has been disbursed till date.	
Economic Development	33	Soil Conservation	SOPD	Creation of Protective Afforestation at Dikrong Chapori. Physical Progress =100%. The District Officer of Soil Conservation informed the house that work completed but around 200 Rm eroded with fencing by the recent flood.	DO, Soil Conservation
Infrastructure	34	Border Protection & Development	BADP	Schemes completed.	
Management & Facilitation	35	Act East Policy Affairs		Scheme not implemented in the district at present.	
				ASSAM SHOPS AND ESTABLISHMENT ACT- Registration and Renewal Fees - Rs 56,600/-	

Economic Development	36	Labour Welfare	REVENUE COLLECTION	<p>CONTRACT LABOUR ACT, 1970-</p> <p>1.Principal Employer Registration as per MIS data- Rs 6800/-</p> <p>2. Licensing Fees- Rs 57600/-</p> <p>3. Security deposit- Rs 54000/-</p> <p>CESS COLLECTION UNDER BOCW ACT- Rs.- 15,04047/-</p>	
	37	Employment Exchange		The Chair directed the Employment Officer to attend DDC Meeting regularly and submit progress(ppt.) & Annexure A to D timely.	Employment/Asstt. Employment Officer
	38	Economics & statistics		The Chair directed the Economics & statistics officer to attend DDC Meeting regularly and submit progress(ppt.) & Annexure A to D timely.	Economics & statistics Officer
	39	Legal Metrology		The Chair directed the Officer of Legal Metrology to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Legal Metrology
	40	District Library		The Chair directed the officer of District Library to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of District Library
Economic Development	41	Tourism		Not pertaining to this district.	
	42	Food Safety		The Chair directed the officer of Food Safety to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Food Safety
				Total registered farmers	

Economic Development	43	Agriculture	PM-KISAN	= 93787 Nos. Eligible Farmers with land details seeded ,ABPS ready and e KYC completed = 86,700 Nos.	
			Paddy Procurement	KMS 2024-25 (2nd Crop) : Paddy Procured: Target = 800 MT. Achievement = 58.015%	
			Mustard Procurement	Target = 1800 MT. Achievement = 64.91 % Progress= 64.91%	
			KISAN CREDIT CARD (KCC) 2023-24	Total application Sponsored = 156 Nos. Sanctioned and disbursed by Bank = 65 Nos.	
			PMKSY	Drip Irrigation : Achievement = 595 Nos. Awareness camp done =15 Nos.	
			PMFBY	No. of Enrolled Farmers Target for the year 2024-25 = 32000 Nos. progress = 125 %.	
	44	Cultural Affairs		No scheme submitted	
	45	Hill Areas		No scheme pertaining to this district.	
	46	Medical Education & Research		No scheme submitted	
	47	Science & Technology & Climate Change		No scheme pertaining to this district.	
	48	Horticulture & Food Processing Department		No scheme submitted	

	49	General Administration		No scheme submitted	
	50	Home & Passport		No scheme pertaining to this district.	
	51	Political		No scheme pertaining to this district.	
	52	Implementation of Assam Accord		No scheme submitted	
	53	Judicial Legislative		No scheme pertaining to this district.	
	54	Parliamentary Affairs		No scheme pertaining to this district.	
	55	Information & Technology		No scheme submitted	
Finance	56	Finance (Bank)		The Chair directed the LDM, Lakhimpur to submit progress (ppt.) & Annexure A to D timely.	LDM, Lakhimpur

Category-B: - Theme specific

Sl.No.	Theme	Action to be taken
1	DDC meeting	<p>(1) The Chair directed that only Nodal Officers/HoDs of all Departments must be present in the DDC Meeting. If any prior engagement prevents them from attending the meeting, prior intimation must be sent to the O/o District Commissioner, Lakhimpur.</p> <p>(2) All inter-departmental activities/ issues must be reported and discussed in the next DDC Meeting.</p> <p>(3) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per format (Annexure) by the 6th of every month. Also requested to mention name of all schemes in Annexure A to D.</p>
		The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com / dc-lakhimpur@nic.in by the 6 th of every month.
	Conclusion	The District Commissioner of Lakhimpur District concluded the meeting with vote of thanks to all officers of the District for attending the meeting.

Signed by

Gayatri Devidas Hyalinge

Date: 31-08-2024 18:13:10

District Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/292058 -A

Date: / /2024

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Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur.
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
7. All the BDOs/ Circle Officers.
8. C.A. to D.C. for kind appraisal of the District Commissioner, Lakhimpur.

e-signed

District Commissioner
Lakhimpur

Annexure- A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		1	National Food & Security Mission (NFSM)	AS10-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		2	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		3	Horticulture Mission for North East & Himalayan States (HMNEH)	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		4	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		5	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		6	Pradhan Mantri Fasal Bima Yojana(PMFBY)			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		7	National Mission on Oil Seed & Oil Palm (NMOOP)	AS77-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		8	National Project on Soil Health & Fertility	AS53-AS	CSS	NA															
		9	CSS-Agricultural Technology Management Agency (ATMA)	AS52-AS	CSS	Nil	Nil	769726	Nil	Nil	Nil	769726		0	769726	Nil	769726	769726	Nil		

		41	Reconnection and Disconnection activities			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		42	Revenue Position			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4	Dairy Development	43	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		44	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		45	Input Subsidy for Dairy Farmers			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Deptt. Of Housing & Urban Affairs(Technical cell)	46	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	1413.24 L (37.71%)	Nil	N/A	N/A	Nil	
		47	UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	2291.973 L (56%)	N/A	N/A	N/A	Nil	
		48	AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	7029.00 L	N/A	Nil	N/A	N/A	N/A	N/A	
6	Fishery	49	PMMSY	ASLA00008975 SLS- AS178	CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Industries, Commerce & PE	50	PMEGP			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		51	PMFME			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		52	UDYAM Registration			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		53	PM- Vishwakarma			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		54	CMAAA			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		55	MGNREGA	NA	CS	NA	NA	NA	NA	11159.09	0	2249.88	0	2249.88	2249.88 (100%)	0	NA	NA	NA	NA	

8	P&RD	56	PMAY-G	NA	CS	NA	NA	NA	NA	NA	4254.22	0	4254.22	4254.22 (100%)	0	NA	NA	NA	NA		
		57	Amrit Sarovar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		58	Community Soak Pits	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		59	PMGSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		60	Rural Infrastructure Development Fund MLCSNA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		61	Assan Secondary road Network Improvement Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		62	Aadhaar seeding	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	Women & Child Development, Assam	63	SNP	AS205	CS:SS						11,728,000.00		11,728,000.00	191,200.00	-	1,15,36,800.00 (98%)	NIL				
		64	Model AWC						17,397,862.50				23,019,258.00	20,957,081.00		1,94,60,039.50 (48%)	NIL				process is going on for transfer of fund to 03 nos, of ALCCs.
		65	PMMVY						-	-	-	-	-	-	-	-	NIL				
		66	POSHAN	AS204	CS:SS						8,998,250.00		8,998,250.00	5,917,250.00		30,81,000 (34%)	NIL				
		67	OSC	AS236									204,000.00	45,717.00		1,58,283.00 (78%)	NIL				
		68	OSC Building Const.	AS268									634,704.00	634,704.00		0					No Bill has been received from the PWD Building Deptt.
		69	DISTRICT HUB FOR EMPOWERMENT OF WOMEN	AS241 - AS-HUB FOR EMPOWERMENT OF WOMEN	CS:SS	-	-	-			335,250.00	37,250.00	335,250.00	37,250.00		0	nil	-	nil	nil	nil
		70	BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACHAO BETI PADHAO	CSS	-	-	-			50,000.00	-	50,000.00	-		13,390.00	36,610 (73.22)	0	nil	-	nil

		71	NASHA MUKT BHARAT ABHIYAAN	National Action Plan for Drug Demand Reduction (NAPDDR) - [AS215]	CSS							250,000.00	250,000.00		0						
		72	Supplementary Nutrition Programme																		
10	Education	73	SSA		CSS		0	0	0			1165.746	1165.74592	798.267		0	yes				
		74	PM SHRI		PFMS							84.064		71.496		0	yes				
11	Food, Public Distribution & Consumer Affairs	75	Interstate Movement & handling of foodgrains and FPS dealers	ASLA00007 82	CSS	Nil	Nil	Nil	Nil	53077739	23242759	53077739	23242759	76320498	53077739 (100%)	23242759(1 00%)	Nil	76320498	Nil	Nil	
		76	National Food Security Act/2013(Scheme)			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		77	Paddy Procurement			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Social Forestry	78	CAMPA(Compensat ory Afforestation Fund Management and Planning Authority) (Implemented in both Dhemaji & Lakhimpur district under Lakhimpur SF Div.)			0	0	87,33,465/- (For both Dhemaji & Lakhimpur Districts)	0	0	0	37,19,910/- (Received for Lakhimpur District)	0	1,24.53,375/- (Rs.64,91,958- For Lakhimpur District)	52,14,388 /- (80.32% for only lakhimpur District)	0	0	0	0	0	All remaining UC of Utilised fund of previous financial year has been submitted to the higher authority on 18 th May/2024.
		79	Medicinal & Aromatic Plant Nursery (AYUSH)		SMPB			0				6,25,000/-	6,25,000/-	6,25,000/ - -100%	0	0	6,25,000/-	0	0	UC of Utilised Fund has been submitted to the higher authority on 31st May/2024	

		80	RKVY- Agroforestry		CSS															Utilised fund will be submitted on submission of details account from the concern Range Office.	
		81	Urban Forestry																		
		82	Green Credit Programme																		
		83	Installation of Rooftop Solar																		
		84	Plantation				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		85	Central Nursery			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Handloom & Textiles	86	SWANIRBHAR NAARI			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		87	weavers MUDRA LOAN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		88	APART			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		89	Subansiri Bank CDP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		90	WESU																		
		91	PMJJBY & PMSBY																		
14	Dett. Of Health & F.W	92	NATIONAL URBAN HEALTH MISSION	416	CSS	-	-	-	-	-	1.615	-	1.615-	1.30(80.49%)	-	-	1.3	-	0.315		
		93	AS- National Health Mission	AS45	CSS	-	-	-	-	-	375	-	375	336.29(89.67%)	-	-	336.29	-	38.7		
		94	Tertiary Care Programme(Vertical Programme)	AS45	CSS	-	-	-	-	-	61.51	-	61.51	61.51	17.20(27.96%)	-	17.2	-	44.31		
		95	Wage Compensation Scheme	AS219	State	-	15.42	0	0	0	15	-	30.38		17.408(57.22%)	15.42	17.408	-	13.01		
		96	XV Finance Commission	-	State	-	9.45		0	-	27.32		36.77		3.55(9.65%)	9.45	3.55		33.22		

Annexure-B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
1	A.H. & VETY. DEPT.	Nil	Nil	Nil
2	APDCL	Nil	Nil	Nil
3	Cooperative Society	Nil	Nil	Nil
4	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Nil	
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	
5	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	Nil	Nil
6	Fishery	Nil	Nil	Nil
7	Industries, Commerce & P	Nil	Nil	Nil
8	P&RD	Nil	Nil	Nil
9	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
10	Education	Nil	Nil	Nil
11	FPD & CA	Nil	Nil	Nil

12	Divisional Forest Office	Nil	Nil	Nil
13	Handloom & Textile	Nil	Nil	Nil
14	District Health Society	Nil	Nil	Nil
15	Dhakuakhana Division (Irrigation), Dhakuakhana	Electrical Powered Lift Irrigation Scheme(ELIS) (2 Points) under PMKSY-HKKP-SMI for the Year 2023-24	AA proposal submitted and under process	
16	Irrigation	Nil	Nil	Nil
17	Labour Welfare Department	Nil	Nil	Nil
18	Public Health Engineering Department	JJM	NIL	NIL
19	PWD Building	Nil	Nil	Nil
20	PWRD Dhakuakhana & Naoboicha Territorial Road Division	Nil	Nil	Nil
21	PWRD Lakhimpur, Ronganadi & Bihpuria Divsn.	Nil	Nil	Nil
22	Sericulture	Nil	Nil	Nil
23	Soil Conservation	Gully control project at No. 2 Hatiamora under SOPD during 2021-22	Fund received	
		Riverine Land Protection at Dikrong river under RIDF-XXVI DURING 2021-22	Fund received	
24	Sports	Nil	Nil	Nil

25	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil
26	Transport	Nil	Nil	Nil
27	Water Resource, NL Div.	Nil	Nil	Nil
28	Water Resource-Dhakuak	Protection of Basndan-Baghchuk area from erosion of river Brahmaputra	WR Department/Finance Dept. not released fund yet.	
	Revenue Department under Dhakuakhana WR Divn	Immediate measures to protect the Thekeraguri area from the flood devastation of the river Charikariah in Dhakuakhana Civil Sub-Division under SDRF for 2017-18	Revenue/Finance Dept. not released fund yet.	
		Immerdiate measures to restoration of damage section of L/B of river Korha from Bhogamukh to Moukhuwa from ch 3500m to 5500m and ch 16750m to 19000 under SDRF for 2018-19	Revenue/Finance Dept. not released fund yet.	

Annexure-C

S. No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	102204 nos active beneficiaries	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	34521 nos for year Rabi 2024	NA	NA	NA	NA	NA	NA	
		Kisan Credit Card (KCC)	Beneficiary	156 nos	NA	NA	NA	NA	NA	NA	
		Rashtriya Krishi Vikash Yojana (RKVY)	Work	2827 nos	NA	NA	NA	NA	NA	NA	
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	2541 nos	NA	NA	NA	NA	NA	NA	
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	166 nos	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)	Beneficiary	1268 Nos	NA	NA	NA	NA	NA	NA	
		Agricultural Technology Management Agency (ATMA)	Beneficiary	972 nos	NA	NA	NA	NA	NA	NA	
		Community Nursery	Beneficiary	150 nos	NA	NA	NA	NA	NA	NA	
2	A.H. & VETY DEPT.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Consutrcution of 33/11 KV S/S under AIIB Funded Scheme					60%				

3	APDCL	RDSS Project of North Lakhimpur		169.6 Cr				36%			Survey Completed, Pole erection and DTR installation under progress.
		Govt. of Assam's Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyonee Maala Scheme of State Owned Priority Development (SOPD) Scheme.		3.1329 Cr	100%						Completed. (Electrification of un-electrified Anganwadi Centers & Primary Schools under Lakhimpur district)
4	Cooperative Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Beneficiary	Nil	--	--	--	--	--	Not started	
6	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	NIL								
		UIDF 2022-23	NIL								
		AMRUT 2.0	NIL								
7	FISHERY	PMMSY 2023-24	Fin Fish Hatchery	1 no.			1no.				
			New Rearing pond	11.0 ha/ 58nos.	6.72/ 35 nos	2.57/ 14nos	0.76/ 4 nos	0.95/ 5nos.			
			New pond construction	16.0 ha/ 64nos.	10.75/ 43 nos	4.0/ 16nos	1.25/ 5nos				
			Inputs for fish farming	16.0 ha/ 64nos.						16ha/64nos	Tender issue

			Pen culture in open water bodies	3.0 ha/ 2nos.	1/1no.		1/1no.				
			Fish kiosk	1 no.			1/1no.				
			Mini Feed mill (2ton/day)	1 no.			1/1no.				
8	Industries, Commerce & PE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	P&RD	MGNREGA		512	12	0	0	0	477	0	
		PMAY-G		0	0	0	0	0	0	0	
10	Women & Child Development, Assam	Model AWC		110	23	58	28		0	1	NIDA - 72 RIDF - I - 9 RIDF - II - 22 SC-BC Scheme - 7
		OSC (Building construction)		1			70%				Construction process executed by PWD Building North Lakhimpur division.
11	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha		41	0	0	0	2	0	39	Fund received in the last week.
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII		0	0	0	0	0	0	0	
	Education (Secondary)	construction works at secondary schools under Samagra shiksha		108	0	0	0	0	0	108	Fund received in the last week.

	Education (Elementary)+ (Secondary)	PMSHRI		1	0	1	0	0			2nd Installment yet to received.(Spill-over work)
12	Food, Public Distribution & Consumer Affairs	Nartional Food Security Act 2013	Beneficiary	8,15,527 nos.	100%						
13	Env. & Forest(Divisional Forest)	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Others	200 Ha AR Plantation in Pabha RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	100 Ha AR Plantation	100%						Plantation works completed and 1 st
			Others	50 Ha AR Plantation	100%						Plantation works completed and 1 st
			Others	50 Ha AR Plantation					12%		Plantation works started
			Others	5.0 Ha Nursery	100%						ABA-2024 target achieved,
			Others	3.0 Ha Nursery	100%						ABA-2024 target achieved,
			Others	1.5 Ha Nursery	100%						ABA-2024 target achieved,
		APFBC (Building)	Others	Construction of Fr-I	100%						Works Completed.
			Others	Construction of Forest	100%						Works Completed.
			Others	Construction of AFPF Barrack at Kachajuli	100%						Plantation works completed and 1 st year maintenance works started.

			Others	200 Ha ANR Plantation at Bhangabil	100%						Plantation works completed and 1 st year maintenance works started.
		APFBC (Plantations)	Others	50 Ha ANR Plantation at Left Side Bokanala River	100 %						Already directed to the contractor for completion of remaining works.
			Others	100 Ha AR Plantation at Pabha RF(Execute by the Contractor)				40%			Plantation works completed and 1 st year maintenance works started.
				25 Ha. AR Plantation at Pabha RF		-	60%	-	-	-	100% 4 th year maintenance work has been completed. 5 th year maintenance works 1 st & 2 nd weeding completed.

Env. & Forest
Dept.(Social
Forestry)

CAMPA(Compensatory Afforestation Fund Management and Planning Authority)	50 Ha. AR Pltn. at Pabha RF	100%	-	-	-	-	-	100% Creation works have been completed & 2 nd year maintenance work is going on. But no financial amount sanctioned till date against the creation work to the higher authority due to non-submission of bill by the Contractor.
	30 Ha. AR Pltn. at	-		65%	-	-	-	65% Creation work completed and
	10 Ha. ANR Pltn. at	100%	-	-	-	-	-	100% Creation work and 1st year
	1.5 Ha. Padumoni		85%		-	-	-	1.67 Lakhs polypot preparation is
	Site Nursery of 20 Ha. AR		-	55%	-	-	-	Site Nursery works already completed.
	5 Ha. Central	100%	-	-	-		-	8 Lakhs polypot bag has been filled

			2.0 Ha. Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori, Dhakuakhana	-	95%				-	-	117000 Nos. polypot with seedling has been raised
		RKVY- Agroforestry	0.5 Ha. Existing Nursery at Japisajia, Miritoop		95%						75000 Nos. of Polypot with seedlings have been raised. Target achieved.
			0.5 Ha. Existing Nursery at Dhakuakhana, Range HQ		95%						75000 Nos. Polypot with seedling have been raised. Target achieved.
		SWANIRBHAR NARI									Sold different benchmark items under the scheme for the amount of Rs. 18,572/-

APART										<p>1. 20nos. Of Loom and Jacuared has been distributed to the different weavers.</p> <p>2. Cons. Of 2 nos. of Common Service Center is going on in Charikaria Muga FPC UNDER dHAKUAKHAN Dev. Block and Den FPC under Ghilamara Dev. Block</p>
Subansiri Bank CDP										<p>Under this project 40 nos. of workshed has been sanctioned and 1st installment has been released. Out of which construction of 34 nos of workshed is going on.</p>

16	District Health Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Dhakuakhana Division (Irrigation), Dhakuakhana	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24		Nil	100%	Nil	Nil	Nil	Nil	Nil	
18	Irrigation (Lakhimpur, Nowboicha, Bihpuria Div)	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil	100%						
		Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil	100%						

		Installation of Solar Powered MDTW Scheme (3 Points) under Lakhimpur LAC under RIDF-XXIX (NABARD) for the year 2023-24	Civil Work	3(Three)	100%						
		Revival and renovation of Hatilung FIS under SOPD-G for the year 2023-24	Civil Work	Nil	100%						
		Remodelling and renovation of Pichala FIS under SOPD-G for the year 2023-24	Civil Work	Nil			60%				
19	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Public Health Engineering Dept.	JJM		0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	721	252	120	64	0	NIL	

		Construction of Check Bund and anti -corrosion measures at Baghchik and Baligaon area to protect the Sissikalgar to Telipbura Bralimapute-Dyke.									Work in progress
		Protection of Dhakuakhana College and its adjoining areas from the flood devastation of river Chariknria on its right bank for the year 2023-24.									Work in progress
		Construction of Sluice gate on the Kumaoya-Samporn L/B embankment from Gumtludi Chapor to Dhakmakharin PWD road at Ch 4400m for 2023-24									Work in progress
		Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from CuraAali Chapor to Dfiak area PWD road at Ch 2750m for 2023-24									Work in progress
		Immediate measures to prevent the flood devastation of river Braluziapura at G«dang - Takarchuk area for 2022-23									Work physically completed

21

Water Resources
Department,
Dhakuakhana Div

Immediate measures to protect work at Gereki and its adjoining areas for the erosion of Subanstri river for 2023-24 (Under Section 50)	
Immediate measures to protect the Matmora area including nose portion of old abandoned b/dybe from flood devastation of river Brahmaputra for 2023-24 (Under Section 50)	
Immediate measures to protect Babir Bandana area from the flood devastation of river Brahmaputra (Under Section 50}	
Immediate measures to protect the Gurkhali Nepali and its adjoining areas from the flood devastation of river Charikoria on its right bank for the year 2023-24 (Under Section 50)	
M&R to protection of PMGSY Road at Dakliin Gaon area of river Sampora for 2024-25	
M&R to protection of PMGSY Road from Bmigeleng to Konwarbari area of river Sampora for 2024-25	

11

7

4

Nil

Nil

Nil

Nil

Do
Do
Do
Do
Do
Do

22	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	PWRD,Dhakuakhana and Nowboicha Territorial Road Divn	RIDF-XXIX	1				1				
		ASOM MALA 2.0	1					1			
		MMPPNA	10		1	1	3	2	3		
		MMUPNA (RIDF)	3			2		1			
		MMPNA	4	2				1	1		
		MMNPPNA	3		3						
24	Sericultuer	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD- G,2020-21.		Nil			90%				
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21				100%					
		Land Reclamation Project at Kona Pathar under TSP during 2023-24				100%					
		Drainage Channel Cutting at Ujani Khamti under SOPD during 2023-24				100%					
		Land Reclamation Project at Gosai Pathar under SOPD during 2023-24				100%					
		Wetland Development Project at Korchan under SOPD during 2023-24				100%					
		Erosion Protection Project at Dikrong Ghat 80 No. Salmari under RIDF-XXIX during 2023-24				100%					

26	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
28	Transport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29	North Lakhimpur Water Resource Div	River training works along with construction of new embankment & A/E measures to resolve perennial flood inundation problem of Singra river at Gelahati area.		AA/FC-2023- 24(1)-2444 dated 12..3.2024				35%			

Annexure-D

Sl No	Admin. Dept	Name of Scheme	Total Number	Number of Years delayed for completion - as on the					Progress of Pending works of previous Years pending as on the						
				Less than 1	>=1 to <3 Y	>=3 to <5Y	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-
		Rashtriya Krishi Vikash Yojana (RKVY)	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		Horticulture Mission for North	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	A.H.& VETY DEPT.	LHDCP (FMD-CP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		NLM-AS40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	APDCL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Cooperative Society		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Dairy	Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	Completed	

9	P&RD	MGNREGA	32547 (Including PMAYG works)	12761	18595	1191	0	32547	978	14105	14866	2421	177	0	
		PMAY-G	12531	7831	4437	263	0	25062	1520	6521	4054	436	0	0	
10	Women & Child Development, Assam	Construction of Model AWCs under NIDA	72						13	40	19	0	0	0	Out of 40 nos. of Model AWCs under SOPD during 2021-22, all are completed and inaugurated
		Construction of Model AWCs under RIDF -I	9						4	4	1	0	0	0	
		Construction of Model AWCs under RIDF -II	22						6	10	6	0	0	0	
		Construction of Model AWCs under SC-BC Scheme	7						1	3	2	0	0	1	
	Education (Samagra Shiksha), Assam	construction of various civil works at elementary schools under Samagra shiksha	108	108	0	0	0	108	14	94	0	0	0	0	
	Education (Samagra Shiksha), Assam	construction of Additional class room under RIDFXVI	15	15	0	0	0	15	15	0	0	0	0	0	

19	Public Health Engineering Dept.		1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107					721	252	120	64	0		
	Cultural Affairs Dept.	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur, Assam. (Phase-III)			1			1		1					
	Cultural Affairs Dept.	Construction of Cultural Auditorium at Matmara, Dhakuakhana.			1			1	1						
	Cultural Affairs Dept.	Infrastructure Development of Deori Sahitya Sabha, Narayanpur.				1		1	1						

Sports Deptt.	Indoor Stadium, Football Ground and Gallery at Ghilamara, North Lakhimpur.			1			1					1		
Sports Deptt.	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur.			1			1			1				
Sports Deptt.	Construction of Sports Complex at Bihpuria, Lakhimpur.			1			1	1						

Sports Deptt.	Construction of Youths Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19. Package No. SP-50.				1			1			1						
Education Deptt.	Establishment of Govt. Law College in 10 places of Assam at North Lakhimpur in Lakhimpur District, Package No. 10 .			1				1			1						
Education Deptt.	"Upgradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam." [Kherajkhat College (Lakhimpur Dist.)]			1				1			1						

Education Deptt.	Construction of B.Ed. College at Ghilamara, 1/2 Part, Mouza:- Gohain under Subansiri Revenue Circle, Ghilamara in Lakhimpur District, Assam.			1			1		1					
Education Deptt.	Construction of Girls' Hostel and Boundary wall at Ward No.-13, North Lakhimpur in Lakhimpur District under MSDP for the year 2016-17.			1			1			1				
Education Deptt.	Construction of Town ME Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.					1	1			1				

Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Madhupur Tea-Estated in Dhemaji District. Dhemaji LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Ananda Tea-Estated (Chaudhuwa) in Dhemaji District. Dhakuakhana LAC.		1				1		1					

Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Dejoo Tea-Estated in Lakhimpur District. Nowboicha LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, toilet Block and Cycle Stand of Model Tea Garden School at Seajuli Tea-Estated in Lakhimpur District. Dhakuakhana LAC.		1				1		1					

WD Building	Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-B) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1				1			
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Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-A) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1			1				
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Health Deptt.	Construction of PHC Building with Staff Qtr. at Fatehpur (10 Bedded) under Karunabari Block in Lakhimpur Dist. Multi Sectorial Development Plan (MSDP 2014-15-12th Plan), Lakhimpur, Assam.				1		1						1	
Health Deptt.	Construction of PHC Building with Staff Qtr. at Rangajan in Lakhimpur District under MSDP for the year 2016-17				1		1		1					
Health Deptt.	Construction of PHC Building with Staff Qtr. at Deejoo in Lakhimpur District under MSDP for the year 2016-17			1			1						1	

Health Deptt.	Construction of 10 bedded PHC at Yubanagar under Karunabari Block in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.				1		1						1		
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Health Deptt.	Establishment of 20 Nos. 10 Bedded (19 Nos.) & 30 Bedded (1 No.) Intensive Care Unit at various Medical College/District Hospitals /SDCHs/CHCs in various Districts of Assam under ECRP-II. "Establishment of 10 Bedded Intensive Care Unit at Dhakuakhana SDCH".		1				1						1	
Social Welfare Deptt.	Construction of observation Home at Saboti, North Lakhimpur under Chief Minister Special Cell for Women & Child for the year 2018-19.			1			1			1				

Social Welfare Deptt.	Construction of One Stop Centre at North Lakhimpur, Dist:- Lakhimpur, Assam during the financial year 2019-20.			1			1			1				
Municipal Board	Construction of Town Hall under 6th Finance Commission at Narayanpur, Lakhimpur, Assam.				1		1				1			
Urban Dev. Deptt.	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.			1			1		1					

Urban Dev. Deptt.	Preservation of existing ponds Radhala Pukhuri, Pond near Girls High School & Pond in front North Lakhimpur Police Station at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Development of Shiv Mandir Park, Khelmati at North Lakhimpur Town under CIDF.			1			1		1					

Urban Dev. Deptt.	Housing Colony under In-Situ-Slum Re-Development in convergence with PMAY (Urban) at Ward No.13 (As per section B (I) (C) of the prohibition of employment as mannual scavengers and their Rehabilitation Act.213) at North Lakhimpur Town under CIDF.		1				1					1		
Zilla Parishad	Construction of Office Building of Lakhimpur Z.P., North Lakhimpur under SOPD for the year 2018-19.			1			1		1					

23	Soil Conservation	Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G,2020-21.	Nil		2 Years					90%				
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21	Nil		2 Years					100%				
		Land Reclamation Project at Kona Pathar under TSP during 2023-24	Nil							100%				
		Drainage Channel Cutting at Ujani Khamti under SOPD during 2023-24	Nil							100%				

27	North Lakhimpur Water Resources Division	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. SOPD-G(FDR).	5(Five) Nos	1				1		93%						
		Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX.		1				1		95%						
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures. SOPD-G(FDR).		1				1	100%							












	Restoration and improvement of Singra bank embankment(RID F-XXIX)		1							60%				
	Construction of sluice gate at Bhogman Shilikhaguri on R/B of Subansiri(RIDF-XXIX)		1								30%			
	Constrction of Check Bund and anti-erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke	4	NA							95%				The worksd for all Four(4) schemes are not delayed. The works are going on and are within the time frame allotted to the contractor s


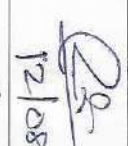







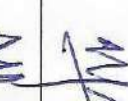
28	Water Resource-Dhakuakhana Div	Protection of Dhsakuakhana College and its adjoining areas from the flood devastation of the river Charikariah on its right bank for the year 2023-24		NA						90%						
		Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD AT Ch 4400 m for 2023-24		NA							95%					
		Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD at Ch 2750 m for 2023-24		NA							95%					

**Members present in the meeting held in connection with DDC, at Conference Hall, DC's Office, Lakhimpur,
12/08/2024 at 3:30 PM**

Sl. No.	Name	Designation	Email ID	Contact No.	Signature
1	Smti. Gayatri Hyalinge, IAS	District Commissioner, Lakhimpur			
2	Sri Ranjit Swargiary, ACS	DDC, Lakhimpur			
3	Sri Jitu Kumar Das, ACS	C.E.O. Zilla Parishad			
4	Jukila Gogoi, ACS	ADC Lakhimpur		863823 51494	
5	Dr. Bonam SITHARNA	Jt DHS		94357 88887	
6	Ajit-kr. Borah	DAO	ajit.kborah234@gmail.com	9678654652	
7	Simanta Konwar	DDO,	konwar.simanta@gmail.com		
8	Manindra Bordoloi.	Sp. Ranger.	afdaalk@ya.diffmail.com	9101289622	
9	Bipul Ch. Sarmaah.	J.E, J.W.T.		9859631500	

10	.. Mitta Mageshi.	DDEs, N. Lakhimpur	mitta@gmail.com	9554457274	CSL
11	Manoj Kumar Das	DSO, N. Lakhimpur		6002675267	CSL
12	RAHENA SAIKIA	Divisional Officer Soil Conservation	rahena@gmail.com	9613582190	Rash
13	Maryit Dharwad	Asstt. Dairy Dev. Officer N. Lakhimpur	maryitdharwad@gmail.com	9864807802	Maryit 12/18
14	^{Mr} Hi Rajid Doley	Ext. Engineer (Bridges) N. Lakhimpur	hi.rajid.doley@gmail.com	7002113195	Hi Rajid 12/08
15	Kholu Mr. Renu	ACE Lakhimpur Division	kholurpa.ard@gmail.com	9455141158	Kholu Renu 12/18
16	Banishtha Ch. Kalita.	Asstt. Director, Sericulture, NL.	banishthakalita5@gmail.com	9435901799	Banishtha 12/18
17	Sai Upad kumar Samra.	Assistant Director Handloom & Textile	—	7002844979	Sai 12.18
18	Dr. AKSHAYAVAT KESARI	D.V.O. Dopr. of A.H. & Veterinary Lakhimpur	akshayavati@gmail.com	7002102453	AKS
19	Pranto & Bhagawati	Asstt. Executive Engineer Agriculture, Lakhimpur.		8135021839	Pr 12
20	B. Meghadevi	DIPRO, Lakhimpur		9864069713	B

21	Dhyanjani Bana	BDO, Boginadi	bana596@gmail.com	8638770845	
22	Madhav Sarker	LDM	Runkalsherepa@gmail.com	70261944	
23	Jyotkarna Chelia	AC		8721941471	
24	Bikram Sharma	EO, Bihpuria	shpuriand@gmail.com	9864712774	
25	Gaurab Dutta	EO, Nasirganj	gaurab.1994@gmail.com	9706839103	
26	Mimroy Dutta	Sr dt, FPD & CRK.	mimroydutta2014@gmail.com	9776218207	
27	Kabeer Dutta	Supervisor, FPS & CA	kabeerandhit@gmail.com	8822483638	
28	Kumud Ranjan Shrestha	EE (DHE), NL Division	eehrnp@gmail.com	9101572670	
29	Dandi rabi Uir	EE (PWRD) Dikaulahara & Nabori TRD	dandi.rabi@nrc.gov.np	99573-85495	
30	Souren Prud	ABE, PWD (S&E)	—	9854058522	
31	Rup Ranjan Das	DRCS W	rupranjan1234@gmail.com	94356/01000	

32	M. Haqir Chudhry.	Dr ARS.		8038987447	
33	Dipakalrajumdan	EE PWRD, Lakkimpur		9864016234	 12/08
34	Bala Kalita	Asstt. Engineer, WARD N.L.		9935534466	
35	HIRANYA BURAH	AEE, Dohva			
36	Kunjari Saini	Deputy Director TEP			
37	Farid Doley	AWL(Dmjeel) N. Lakshimpur, APDC			
38	Siddhanti Khandan	SDE, NLESD, APDC			
39	Bisim Ramda	SE DUK W PAM.			
40	Santj Doley	BDO Lakshimpur/ Telahi			
41	Tapan Tyoti Kalita	EO, NLRB			
42	Amir Ahmed	MIR- PMAK (Urban)			