

MINUTES OF THE DDC MEETING FOR THE MONTH OF DECEMBER, 2023

Subject	Minutes of the District Development Committee meeting
Date & Time	11 th December, 2023, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting of the District Development Committee in respect of Lakhimpur District was held under the Chairmanship of Sri Utpal Borah, ACS, District Development Commissioner, Lakhimpur. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 17/11/2023.

After a threadbare discussion, the following department wise resolutions were taken:-

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Secondary Education	Mission Bhumi Putra	Total Student applied : 12830 Total Nos. of Caste certificate distributed : 11500 Certificate yet to received : 1330 The IS of Lakhimpur District intimated that approximately 90% of caste certificate have been distributed till date.	IS
			Krityagata Portal	Total submission-528 Pension Cases PPO issued-399	
			Vidyanjali	Total nos of Govt/Prov. Elementary & Secondary School : 1978 Formed of Alumni Association in school : 1596	
	2	Elementary Education	Samagra Siksha	Cons. Boundary Wall, 2023-24 : Phy. Target : 29 Nos Under progress 28 Nos	DEEO
			RIDF-XVI	Additional Class Room (ACR) Target-56 Completed- 46 Work in progress : 10	
				The Chair directed the Inspector of Schools & DEEO, Lakhimpur district to monitor progress of Geo-Tagging of schools & institutions under PMJVK Scheme.	
	3	Food, Civil supply & Consumer affairs	NFSA	New Beneficiary status Total No of New Beneficiaries allotted- 1,67,584 Nos. No of new beneficiaries entered in RCMS Portal - 1,66,740 Nos	DDS, F&CS
		e-KYC distribution under PMJAY	Total Target- 661062 Achievement- 578578 Percentage : 87.52%		

	4	Health & Family welfare	Maternal Death Summary	Nos of Deaths FY 2022-23 : 18 Nos Nos of Deaths FY 2023-24 : 2 Nos	Joint Director of Health
			PM-ABHIM	Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PMABHIM on Turn Key Basis-Progress- 15%.	
	5	Social welfare (Women & Child Development)	Model AWC	Total nos. of Model AWCs constructed in the district (1 st Phase)- 40 nos. NIDA: Target-72, ALCC has been notified. RIDF (Phase-I): Target-9, Construction ongoing in 8 AWCs. RIDF (Phase-II): Target-22, ALCC has been notified. Under dept. of SC&BC: Target- 7.	DSWO
			POSHAN TRACKER	Total registered AWC in POSHAN Tracker - 3066 Nos. SAM Children identified – 1294 Nos. No. of SAM Children referred to NRC- 13 Nos.	
			PMMVY 2.0	Total target- 9097 nos. Total enrolment till date- 8185 Nos.	
SOCIAL SECTOR	6	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	Total Nos of Scheme : 23 Nos. 100% completed : 19 Nos. 75% -99%completed : 3 Nos	DSO, Lakhimpur Inspector of Schools, Lakhimpur
	7	Water Resource (North Lakhimpur Division)	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	70% work is in progress.	
			SOPD-G(FDR)	Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures- 50% work completed.	
			RIDF-XXIX	Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures, progress 65%	
	8	Water resource (Dhakuakhana Division)		Immediate measures to protect the Gurkhali Nepali and its adjoining areas from the flood devastation of river Charikoria on its right bank for the year 2023-24, 100% completed.	The EE, WR, Dhakuakhana Div.
			M&R	M&R to B/Dyke at Takarchuk area for the year 2022-23 physical progress 100%.	

INFRASTRUCTURE	9	Public Health Engineering	Har Ghar Jal	Total no of Villages : 1091 Declared as Har Ghar Jal : 233	EE, PHE, Lakhimpur & Ghilamara Division.
			SBM-G Phase-II	Construction of Individual House Hold Latrine(IHHL) : Target - 8798 Completed : 6558	
			Verification of Online Application of IHHL for DBT	Total Applicants in target : 28754 Approved in IMIS : 7307	
	10	PWD(Roads) (Dhakuakhana Division)	SOPD -G	14 nos. of schemes have been sanctioned out of which 13 nos. of schemes completed and 1 no. is ongoing.	EE, PWD Roads Dhakuakhana
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	1 nos. of schemes have been sanctioned which is ongoing.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which are ongoing.	
			<u>RIDE-XXIV</u> <u>(MLCSNA)</u>	1 no. of scheme has been sanctioned which is ongoing	
	11	PWD(Roads) (Lakhimpur, Naoboicha, Bihpuria Division)	PMGSY-III (Batch-I) for 2022-23	Total sanctioned schemes 4 nos. Completed 2 Nos. Overall physical progress -88%.	EE, PWD Roads (Lakhimpur, Naoboicha, Bihpuria Division)
			Assam Mala for 2022-23	Total sanctioned :2 Nos Overall physical progress : 5%	
			Mukhya Mantrin Path Nobikaran Achani	18 nos. of roads were sanctioned out of which 12 nos. have been completed. Overall progress – 92%	
				The Executive Engineer (Roads), Lakhimpur is directed to complete all schemes for the financial years 2018-19, 2020-21, 2021-22 at the earliest.	
	12	PWD (T. Building)	Construction of B.Ed. College at Ghilamara, Lakhimpur	Physical progress- 70%.	EE, PWD(T.Building.)
			Construction of Public Auditorium at Dhakuakhana	90% work is in progress. The Chair directed the EE, PWD(TB) to ensure progress and try to complete it at the earliest.	
Construction of Sports Complex at Saboti, North Lakhimpur			67% work is in progress.		
13	PWD(NH)	Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 () Total Length	Total Fund available= Rs.14.36 Cr Utilised= Rs.8.32 Cr (57.94%)	EE, PWD(NH)	

			=19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode	
14	Power	DDUGJY-NEW Scheme (ON GRID) DDUGJY-NEW Scheme(Off grid)	Electrified : 10884 Nos. of household. Electrified : 451 Nos. of household.	CEO, APDCL
15	Housing & Urban Affairs	CIDF	Renovation and upgradation of Khelmati Sanskrit Bikash aru Gobeshana Kendra Khelmati, North Lakhimpur -60% physical progress Renovation and upgradation of Lakhimpur Uttar Purbanchal Sanskritik Sangha Ahuchaul Gaon, North Lakhimpur -73% physical progress Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur -35% physical progress. Modernisation of District Library, Lakhimpur - 55% physical progress.	Asst. Executive Engineer, DoH&UA
16	Town & Country Planning	Construction of Convention Center at North Lakhimpur, Assam	Completed household 2155 Nos.	Dy. Director, T&CP
		PMAY(U)	Total beneficiaries after curtailment- 2590 nos. Target achievement- 2256 nos. The Chair directed that steps must be taken to increase the achievement percentage.	
17	Transport	Revenue Generation	Acheivement- Rs.47049416/-	DTO
		Traffic Rules	The DTO of Lakhimpur District is directed to ensure & conduct the general public abide by the rules i.e. helmet, seat belt norms etc.	
INFRASTRUCTURE	Irrigation (Lakhimpur,Naoboicha, Bihpuria) Division	PMKSY-HKKP(PH-II) for the year 2020-21	Total no. of Tube well point = 360 nos. No. of functional point = 360 nos.	EE, Irrigation, (Lakhimpur, Naoboicha, Bihpuria) ,Division
		RIDF-XXVIII (NABARD) for the year 2022-23	(a) Dogati MDTW I/S (1 Pt.) Powered by Solar Energy- 5% physical progress. (b) Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy- 40% physical progress	
	Irrigation (Dhakuakhana Division)	SOPD-G FOR THE YEAR 2022-2023	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir- 100%. Physical progress.	EE, Irrigation, Dhakuakhana

REFORMS, GOVERNANCE, FACILITATION AND REGULATIONS	20	Environment and Forest	APFBC (Plantations)	100 Ha AR Plantation at Pabha RF (Execute by the Contractor) : 40% progress	DFO(T)
			CAMPA	200 Ha AR Plantation in Pabha RF under CAMPA – 25% physical progress.	
	21	Social Forestry	CAMPA	1.5 Ha. Padumoni Nursery under North Lakhimpur SF Range (Permanent Nursery) (APO 2011- 12) : 100% Polypot preparation have completed and maintenance work is going on .	DFO(SF)
ECONOMIC DEVELOPMENT	22	Fishery	PMMSY	New pond construction : Physical Target :15 Nos. Physical Achievement : 75% New Rearing pond : Physical Target :10 Nos. Physical Achievement : 65%	DFDO
	23	DICC	PMEGP	Target- 96(revised) For the month (Nov, 2023) Sponsored- 36Nos. Sanctioned = 20 Nos. For the year (FY 2023-24) as on 30/11/2023 Sponsored - 288 Nos. Sanctioned = 98 Nos.	GM, DICC
			PMFME	Target-201(revised) For the month (Nov.2023) Sponsored =8 Nos. Sanctioned = 2 For the year (FY 2023-24) as on 30/11/2023 Sponsored = 49 Nos. Sanctioned = 18 Nos. 37 New district resource person (DRP)is appointed from various parts of the district to increase the reach of PMFME scheme across the district..	
			Udyam	Total 4448 Nos are registered during F/Y 2023-24.	
	24	Agriculture	PMFBY	Kharif : Target- 36134 Nos Total Enrolment – 26217 Rabi : Target- 35000 Nos Nos. of Application Received Enrolment is going on	DAO
			Paddy Procurement	Nos. of farmers registered - 241 Nos. of certificates issued - 210 Quantity of Paddy Procured- 1402.4 Qtls. The chair instructed the DAO, Lakhimpur to organize awareness programme on Paddy Procurement.	
PM-KISAN			Total registered farmers- 93787 nos. Total eligible active farmers- 70853 nos. Eligible Farmer Aadhaar Authenticated ,land seeding, PFMS accepted & e-kyc done : 51032 Nos Total E-KYC done - 56756 Nos		

		KISAN CREDIT CARD (KCC) 2023-24	The District Agriculture Officer, Lakhimpur is directed to discuss with Bank Managers for increase sanction of KISAN CREDIT CARD.	
25	P&RD	PMAY-G	Under SECC, 91% houses have been completed. Under Awasplus, FY 2021-22 : Houses Sanctioned- 15,919 nos. Houses completed- 6,267 nos.	CEO,ZP
		MGNREGA	Households (Job cards) provided 100 Days employment :322 Aadhaar Enrolment for MGNREGA Workers in MIS : 82.53%	
		Amrit Sarovar	Target : 93 Total proposed works- 124 Excavation completed- 124	
26	Soil conservation	WDC-PMKSY 2.0	Natural Resource Management (NRM) Physical Achievement : 60%	DO, Soil Conservation
		SOPD	i) Creation of Protective Afforestation at Dikrong Chapori-55% has been completed. ii) Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-60% has been completed.	
27	Animal Husbandry & Veterinary	NLM-AS40	10 nos. of schemes have been sanctioned. Physical Progress -75%	DVO, AH&V
28	Excise	Revenue Generation	Target- 99.86 Cr Achievement- 45.74 Cr	Supdt. Of Excise
ECONOMIC DEVELOPMENT	29	SPM-RURBAN MISSION 2020-21	2 schemes are ongoing. Physical progress : 80%	Asst. Director of Sericulture
		MUGA MISSION 2019-20	Financial Assistance to Muga Farmers for procurement Muga Seed/Seed Cocoon : Physical progress 100%.	
	30	SWANIRBHAR NAARI	Weavers registered -19780	Asst. Director, Handloom & Textiles
		Weavers MUDRA LOAN	12 Nos. proposals have been forwarded to the respective Banks.	
31	Dairy Development	APART-DD	Training of Milk Market Actors under APART-DD Physical progress -100%	i/c Assistant Dairy Dev. Officer TMSS, North Lakhimpur
32	Co-Operation		No. of Societies allotted for audit during the year 2022-23 - 404	DRCS, Lakhimpur

Category-B: - Theme specific

Sl.No	Theme
1.	Viksit Bharat Sankalp Yatra After a threadbare discussion, the Chair directed to all BDOs & HODs of Lakhimpur District to increase registration of volunteers and try to fulfil the objectives of Viksit Bharat Sankalp Yatra.

2.	DDC meeting	(1) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format (ppt) & Annexure- A to D (soft copy) by the 8th of every month . (2) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com by the 8 th of every month.
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Signed by

Utpal Borah

Date: 16-12-2023 18:13:02
District Development Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ 164526 -A

Date : 16/12/2023.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
8. The CA/PA to the DC, Lakhimpur for kind appraisal & information.

e-Signed

District Development Commissioner
Lakhimpur

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes :Funds received

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for SCheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & VETY. DEPT.	LHDCP (FMD-CP)		CS					169936		169936		169936	Nil		NIL	Nil	NIL	Nil	NOT UTILISED
2		NLM-AS40		CSS	3213138					3213138		3213138		3213138	2920883 90.9%		NO	UC SUBMITTED AN AMOUNT OF RS2920883	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- til now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIB Govt. of Assam s SonaliXaishabBikkashitA xom under AshtadashMukutorUnnoy oneeMaala Scheme of State Owned Priority Development (SOPD) Scheme										10.69 Cr			21.57%					
2	APDCL											3.1329 Cr			100%					

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Coded ALS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisali on Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	SSA		CSS	0	0	0	0	12338.5442		1958.462		1958.462	1291.1685		0	yes			

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes :Funds received

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/O thers-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for SCheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Central share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November 2023

A. For Schemes: Funds received.

SL. No	Admin. Dept	Name of the Scheme	PFMS Code & SLS Code	Category CS/SS/CSS/ EAP etc	Opening balance with CAN/SNA/Others		Opening balance with the Dist./ Council/Others		Current Year Allocation to Dist.		Fund received in the current year		Total funds available for schemes	Funds utilised till now		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central share	State share	Central share	State share		Central share	State share			Central share	State share	
1	Fishery	PMMSY	ASLA00008975	CS, SS	Nil	Nil	NA	NA	200.1768	25.5752	50.0442	6.3938	Nil	50.0442	6.3938	Nil	56.438	Nil	Nil	
											49.5690	6.3410	41.6100	14.1570	0.1430	55.9100				
		Total :									99.6132	12.7348	41.6100	64.2012	6.5368	55.9100				

1	Women & Child Development, Assam	SNP						-		21,538,188.96			21,538,188.96	4,800,204.96		-	1,67,37,984/- (77.71%)	NIL				Bills not submitted by GPSS/Fair Price Shop till date for payment as Transportation Cost. SNP HCM fund for 36 feeding days has been transferred to 2660 nos. of AWCs.	
2		Model AWC						6,075,000.00					106,090,792.00	24,169,196.50			8,79,96,595.50 (78.45%)	NIL				Process is going on to transfer the remaining fund to ALCC.	
3		PMMVY						-	##						##				NIL				
4		POSHAN							-	#####					41,050.00			1,08,93,200/- (99.62%)	NIL				
7		OSC									4,879,200.00			4,879,200.00	848,605.00			40,30,595/- (82.61%)	NIL				
		DISTRICT HUB FOR EMPOWERMENT OF WOMEN									67,500			7,500	30,620			44,380 (59.17%)	NIL	N/A	N/A	N/A	N/A

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to know the list of Central schemes of current and previous year				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vty.	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to know the list of Central schemes of current and previous year				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to know the list of Central schemes of current and previous year				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DICC	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deptt. Of Health & F.W.	Mamoni, Majoni, MOROM	Discontinuation of fundinfg by bthe Govt.	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom and Textile	NIL	NA	

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to know the list of Central schemes of current and previous year				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering Department	JJM	NA	NA

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD, Building, North Lakhmpur	NIL	NA	NA

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit https://www.indiabudget.gov.in/index.pbp -and concerned Ministry/Department website to				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD, Lakhimpur	NIL	NA	NA

Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
2		M&R to Sonari Chapori LIS for the year 2022-23		

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation, NL	NIL	NA	NA

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Gully Control Project at No. 2 Hatiamora under SOPD during	Fund Received	
2		Riverine land protection at Dikrong River under RIDF-XXVI, durinf 2021-	Fund Received	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Deptt.	NIL	NA	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare	nil	NA	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resource	nil	NA	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	NA	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development	Training of Milk Markets Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
2		Money to Dairy Cooperative Societies	Nil	

Annexure-c

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

S.NO	Admin. Dept.	Name of Scheme	Number of works sanction in the current Year	Progress of current Year works/Services-Categorise number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H. & VETY DEPT.	LHDCP (FMD-CP)	2 nos.						Not Started	
2		NLM-AS40	10 NOS		75-99%					

Annexure-c

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	APDCL	AIIB	2023-24					25.000%		
2	APDCL	RDSS Project of North Lakhimpur	169.6 Cr					1.61%		Survey Completed, pole erection under progress, Approval of additional survey is under progress
3	APDCL	Govt. of Assam's SonaliXaishabBikkashit Axom under AshtadashMukutorUnn oyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.	3.1329 Cr	100%						Completed. (Electrification of un-electrified Anganwadi Centers & Primary Schools under Lakhimpur district)

Annexure-C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to November' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current	Progress of Current Year works/ Services- Categorise number of works bases on the stage of						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Handloom & Textiles,Lakhipur	SWANIRBHAR NAARI	-	-	-	-	-	-	-	-	Weavers registered 23695 Nos. 2nd phase procurement is start from 1st Dec, 2023. Till date we have procured 340 Nos. items with values Rs.1,09,450/-
2		APART	-	-	-	-	-	-	-	-	Training on Weaving and Dying will be held shortly.
3		Weavers MUDRA LOAN	-	-	-	-	-	-	-	-	NIL

Annexure-C

Annexure C- Physical Progress of works under different schemes/programmes/project across Department-of current year									
Sl no.	Admin Dept	Name of scheme	No. of works sanctioned in the current year	Progress of pending works of previous years pending as on last financial year- categories work based on stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Public Health Engineering Dept.	JJM	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	410	134	351	241	21	7 no.s schemes not started due to low land and poor communication, will be started shortly.

Sl. No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	Irrigation , NL	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil					5%		

	Kakotitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				40%			
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Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	110							ALCC has been constituted. Construction process is going on. Construction process executed by ALCC in supervision of BDO.
2		OSC (Building construction)	1			70%				Construction process executed by PWD Building North Lakhimpur division.

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation	Amtola Riverine Land protection & land development project under RIDF-XX,2019-20.	NIL		97%					
2		Const. of division office building (two storied) at Lakhimpur Soil Conservation Division Office Complex, NL under SOPD-G,2020-21	NIL			60%				
3		Creation of Protective Afforestation at Dikrong Cchaponi Bihpuria under SOPD-G during 2020-21	NIL			55%				

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work(Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Labour Welfare Deptt.	NIL	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work(Civil work/Beneficiary/Others)	Number of Works	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Sports & Youth Welfare	Chief Minister Samagra Gramya Unnayan Yojana (Playground Development)	Civil work (Development of Playground)	Nil	Nil	NIL	NIL	NIL	NIL	NIL	

Water Resources, North Lakhimpur W.R. Division

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categories number of works based on						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Immediate measures for flood damage restoration work at parbotipur area at L/B of river Dikrong under SDRF for 2023-24(Under section-50)	Vide District Commissioner Letter No.DM-13/230/2023-DM-LKPR/69355-A Dated 14/07/2023	100%						
2		Immediate measures for breach closing works at 2 nd km of Singra right bank embankment of NT Road to Kolakhowa under SDRF for 2023-24 (Under section 50)	Vide District Commissioner Letter No. DM-13/230/2023-DM-LKPR/46199-A Dated 16/06/2023	100%						

North Lakhimpur Water Resources Division

3	Immediate measures for breach closing works at both bank of river Gabharu at upstream of Dhekiajuli RCC bridge under SDRF for the year 2023-24 (Under section-50)	Vide District Commissioner Letter No. DM-13/230/2023-DM-LKPR/62704-A Dated 10/07/2023	100%						
4	Immediate measures to outflow stagnant flood waters from Bhogman Silkhaguri area on the right bank of river Subansiri under SDRF for 2023-24(Under Section-50)	Vide District Commissioner Letter No. DM-13/230/2023-DM-LKPR/78984-A Dated 29/07/2023	100%						
5	Immediate measures for flood damage restoration work at Dikrong ghat and its adjoining area at R/B of river Dikrong under SDRF for 2023-24 (under Section 50)	Vide District Commissioner Letter No. DM-13/230/2023-DM-LKPR/56039 Dated 28/06/2023	100%						
6	Immediate measures for flood damage restoration work at Madhupur Dahgharia and its adjoining area at R/B of river Dikrong under SDRF for the year 2023-24 (Under Section-50).	Vide District Commissioner Letter No.13/230/2023-DM-LKPR/115910 Dated: 22/09/2023	100%						

7	Immediate measures for breach closing works at right bank or river Singra at 1 st Km of protection bund at No.1 Islampur under SDRF for the year 2023-24 (Under Section-50).	Vide District Commissioner Letter No.13/230/2023-DM-LKPR/104326 Dated 04/09/2023	100%						
8	Immediate measures for flood damage restoration work at Arnishbari and its adjoining area under SDRF for 2023-24 (Under Section-50).	Vide District Commissioner Letter No.13/230/2023-DM-LKPR/94923 Dated 22/08/2023	100%						
9	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	Vide District Commissioner Letter No.13/230/2023-DM-LKPR/107059 Dated 09/09/2023			70%				

Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Catrgories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Deptt. Of Housing & Urban Affairs(Technical Cell)	UIDF 2022-23	2		1			1		
2		AMRUT 2.0	1				1			

Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Catrgories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dairy Development	Trainig of Milk market Actors under APART-DD	Nil	--	--	50%	-	-		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Education (Samagra Shiksha), Assam	construction of various civil works at elementary schools under Samaera shiksha	16	16	0	0	0	16	2	14	0	0	0	0	
2	Education (Samagra Shiksha), Assam	construction of Additional class room under RIDFXVI	15	15	0	0	0	15	5	8	2	0	0	0	
3	Education (Samagra Shiksha), Assam	Construction of various civil work interventions for strengthening of existing secondary schools in various districts	3	0	3	0	0	3	0	1	2	0	0	0	

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categories works based on the stage of physical progress					
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1		SWANIRBHAR NAARI												Weavers registered 19780 Nos. Product Procured 2852 Nos. Value= 1768835.00
2	Handloom & Textiles, Lakhimpur	WEAVERS MUDRA LOAN												Total proposal had forwarded to different bank 12
3		APART												3 Nos. Training camp had conducted on weaving, Designing

Annexure D - Physical Progress of works under different schemes/programmes/project across Department-of previous year

Sl no.	Admin Dept	Name of scheme	Total No. of works pending as on the last date of previous final year	Number of years Delayed for completion-as on the last date of last financial year-categories work based on the delay in completion					Progress of pending works of previous years pending as on last financial year-categories work based on stage of physical progress					Remarks	
				Less than 1 yr	>=1 to <3 years	>=3 to <5 yrs	?=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107	-	-	-	-	328	149	363	246	21	-	

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS UNDER P.W.D.LAKHIMPUR DISTRICT TERRITORIAL BLDG.

SL. NO	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works					Progress of Pending works of previous Years pending as on the last date Financial Year-Categorise works based on the						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Building	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur, Assam. (Phase-III)		1				1		1					
2	PWD Building	Construction of Cultural Auditorium at Matmara, Dhakuakhana.			1			1		1					
3	PWD Building	Infrastructure Development of Deori Sahitya Sabha, Narayanpur.			1			1		1					
4	PWD Building	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur during the year 2018-19.				1		1		1					

5	PWD Building	Construction of Tourist Complex at Sri Sri Basudev Than, under CM's Special Scheme for the year 2015-16.					1	1		1			
6	PWD Building	Indoor Stadium, Football Ground and Gallery at Ghilamara, North Lakhimpur		1				1				1	
7	PWD Building	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur			1			1		1			
8	PWD Building	Construction of Sports Complex at Bihpuria, Lakhimpur.			1			1		1			
9	PWD Building	Construction of Youths Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19. Package No. SP-50.			1			1		1			
10	PWD Building	Establishment of Govt. Law College in 10 places of Assam at North Lakhimpur in Lakhimpur District, Package No. 10.		1				1		1			

11	PWD Building	"Upgradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam." [Kherajkhat College (Lakhimpur Dist.)]			1			1		1				
12	PWD Building	Construction of B.Ed. College at Ghilamara, 1/2 Part, Mouza:- Gohain under Subansiri Revenue Circle, Ghilamara in Lakhimpur District, Assam.			1			1		1				
13	PWD Building	Construction of Girls' Hostel and Boundary wall at Ward No.-13, North Lakhimpur in Lakhimpur District under MSDP for the year 2016-17.			1			1				1		
14	PWD Building	Construction of Class Room 1(One) No. of Sumdiri Bantow L.P. School at Ward No. 14, North Lakhimpur under MSDP for the year 2016-17.				1		1	1					

15	PWD Building	Construction of Town High Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi Sectorial Development PProgramme (12th Paln) for the year 2016-17.				1		1	1					
16	PWD Building	Construction of Town ME Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-					1	1			1			

17	PWD Building	Construction of 28 bedded Podiatric ICU at MCH Building, North Lakhimpur CH Campus, North Lakhimpur, Assam. "Pkg. No.PICU/LAKH"		1				1	1				
18	PWD Building	Construction of PHC Building with Staff Qtr. at Fatehpur (10 Bedded) under Karunabari Block in Lakhimpur Dist. Multi Sectorial Development Plan (MSDP 2014-15-12th Plan), Lakhimpur, Assam.			1			1					1
19	PWD Building	Construction of PHC Building with Staff Qtr. at Rangajan in Lakhimpur District under MSDP for the year 2016-17			1			1		1			
20	PWD Building	Construction of PHC Building with Staff Qtr. at Deejoo in Lakhimpur District under MSDP for the year 2016-17			1			1					1
21	PWD Building	Construction of 10 bedded PHC at Yubanagar under Karunabari Block in Lakhimpur District under under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.				1		1					1

22	PWD Building	Construction of observation Home at Saboti, North Lakhimpur under Chief Minister Special Cell for Women & Child for the year 2018-19			1			1			1			
23	PWD Building	Construction of One Stop Centre at North Lakhimpur, Dist:- Lakhimpur, Assam during the financial year 2019-20			1			1			1			

24	PWD Building	Construction of Town Hall under 6th Finance Commission at Narayanpur, Lakhimpur, Assam.			1			1				1		
25	PWD Building	Modernization of Gandhi Park, Thana Road at North Lakhimpur Town under CIDF.			1			1		1				
26	PWD Building	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.			1			1				1		
27	PWD Building	Preservation of existing ponds Radhala Pukhuri, Pond near Girls High School & Pond in front North Lakhimpur Police Station at North Lakhimpur Town under CIDF.			1			1				1		
28	PWD Building	Development of Shiv Mandir Park, Khelmati at North Lakhimpur Town under CIDF.			1			1		1				
29	PWD Building	Construction of Office Building of Lakhimpur Z.P., North Lakhimpur under SOPD for the year 2018-19		1				1				1		

30	PWD Building	Construction of Border Out Post at Narayanpur under Annual Action Plan of Border Development Activities in the inter-State Border for the year 2020-21		1				1	1				
31	PWD Building	Construction of Cold storage at No.1 Mirigaon (Karuanabari Block), Nowboicha LAC, Lakhimpur District under Signature Project for the year 2018-19 (SP-55)			1			1		1			
32	PWD Building	Construction of Public Auditorium at Dhakuakhana under CM's Special Package for 2014-15.					1	1		1			

Annexure-D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23															
Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	PWRD, Lakhimpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PWRD	PMGSY-III for 2020-21	3	-	3	-	-	3	-	2	1	-	-	-	
2		PMGSY-III (Batch-1) for 2022-23	2	2	-	-	-	2	-	1	1	-	-	-	
3		SOPD(G) for 2018-19	1	-	-	1	-	1	-	1	-	-	-	-	
4		APART for 2020-21	3	1	2	-	-	3	-	3	-	-	-	-	
5		APART for 2021-22	3	3	-	-	-	3	1	2	-	-	-	-	
6		APART for 2022-23	1	1				1				1			
7		MLCSNA under RIDF-XXV of NABARD 2019-20	1	-	1	-	-	1	1	-	-	-	-	-	
8		RIDF-XXVII for 2021-22	2	2	-	-	-	2	-	2	-	-	-	-	
9		CIDF for 2019-20	1	-	1	-	-	1	-	1	-	-	-	-	
10		ASSAM MALA for 2018-19	1	-	1	-	-	1	-	1	-	-	-	-	
11		CONVERSION OF 1000 NOS. OF SPT BRIDGES TO RCC BRIDGES (SOPD-ODS) for 2017-18	2	-	-	2	-	2	1	1	-	-	-	-	
12		MMPNA for 2022-23	18	18	-	-	-	18	12	4		2	-	-	

Annexure-D

Physical Progress of Works Under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the					Progress of Pending works of previous Years pending as on					Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	

1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patirchuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
2		M&R to Sonari Chapori LIS for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 22-03-2022

Annexure-D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23														
Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 Yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Irrigation ,NL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Previous Year

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	Out of 40 nos. of Model AWCs, all are completed and inaugurated

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23														
SI No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion- as on the					Progress of Pending works of previous Years pending as on					
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Sports & Youth Welfare	Chief Minister Samagra Gramya Unnayan Yojana (Playground Development)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Water Resources, North Lakhimpur W.R. Division

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 <5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri.SOP D-G(FDR)	3(Three) Nos	1				1		90%				

2	North Lakhimpur Water Resources Division	Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX	1				1			65%			
3		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures.SOP D-G(FDR)	1				1			50%			

4		Anti-erosion measures to protect Haridas, Maghowachuk and Sonowalgaon of Badhakara area on right bank of river Subansiri. SOPD-G(FDR)		1					100%					
5	North Lakhimpur Water Resources Division	Raising & Strengthening of Singra Left Bank embankment at Downstream of NH-15. SOPD-G(FDR)		1					100%					
		Raising and Strengthening of Sundiri left bank embankment from CH:0m to 5150m including extension up to right bank embankment of river Subansiri at Sumdirimukh. SOPD-G(FDR)		1					100%					
7		Anti Erosion measures to protect Ghancharai and its adjoining area from 35th to 36km on R/B of River Subansiri. SOPD-G(FDR)		1					100%					

8		Construction of short retirement at 36 th km of Subansiri R/B embankment at Ghancharai including pro-siltation measures. RIDF(XXVI)	1						100%					
SDRF SCHEMES FOR THE YEAR 2022-23 (UNDER SECTION 50)														

9	North Lakhimpur Water Resources Division	Immediate measures for draining out flood water and restoration to protect Sonari Gaon area from future inundation under SDRF for 2022-23							100%						
10		Immediate measures for restoration of flood damages to Subansiri right bank embankment at Teliapathar under SDRF for the year 2022-23.							100%						
11		Immediate measures for restoration of flood damages along river Ranganadi left bank embankment at 8th km under SDRF for the year 2022-23.								100%					
12		Immediate measures for restoration of flood damages to Ranganadi left bank embankment at Deobil area Bantow under SDRF for the year 2022-23.								100%					

Physical Progress of works under different scheme/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial year -categories works based on the delaued in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6	6				6			4	2			

Physical Progress of works under different scheme/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works Pending as on the last date of previous Financial	Number of Years delayed for completion -as on the					Progress of Pending works of previous Years pending as on						Remarks
				Less than 1 year	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development	Traming or Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	100%	--	--	-	-			
2		Providing Seed Money to Dairy Cooperative Socities under SOPD	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-			