

**MINUTES OF THE DDC MEETING FOR THE MONTH OF FEBRUARY, 2024**

Subject	Minutes of the District Development Committee meeting of Lakhimpur District.
Date & Time	13 <sup>th</sup> February, 2024, 10.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilization	Annexure- A ( Received ) & B ( Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Smt. Gayatri Devidas Hyalinge, IAS, District Commissioner, Lakhimpur. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 10/01/2024. The notable discussions of the meeting are as follows:

**Category –A: - Department specific**

Sector	SI No.	Administrative Department	Scheme/ Project	Resolution/ Acton to be taken.	Agency responsible & Timeline
			PM-KISAN	Total registered farmers- 93787 Nos. Total eligible active farmers- 81580 Nos . Eligible Farmers seeded with land details - 60235 Nos. The Chair directed the Agriculture Officer of Lakhimpur District to complete verification of PM-KISAN at ADO level earliest.	
			Paddy Procurement	Total Registered for the year, 2023-24 – 814 Nos. Total benefitted for the year, 2023-24 – 268 Nos. Procured for the year 2023-24 – 2240.56 MT. The Chair directed the District Agriculture Officer to increase the progress of paddy procurement.	
				Micro Irrigation	

Economic Development	1	Agriculture	PMKSY 2023-24	(Portable Sprinkler), beneficiary involvement- 673 Nos. Awareness camp done – 15 Nos.	DAO, Lakhimpur
			KISAN CREDIT CARD (KCC) 2023-24	Application Sponsored, Cumulative total - 1511 Nos. Sanctioned and disbursed by Bank, Cumulative total- 162 Nos. Credit limit sanctioned by the Bank (Rs in Lakh), Cumulative total - 136.966	
			NMEO-OP (1 <sup>st</sup> phase ) (2022-23)	Achievement area- 67 Ha Nursery sprouts sown – 2 lakh No. of farmers involved – 54 nos. Company engaged - 3 F Oil Palm	
			PMFBY 2023-24(Rabi)	Target- 35000 nos. Total no. of applications enrolled- 35043 No. (100.12%).  The District Agriculture officer of Lakhimpur District was directed to organize awareness camp among farmers.	
			RIDF Scheme(Engineering)	Solar STW with surface Pump : Allotment – 300 Nos. Application approved by DLSC – 521 nos. Sanction order issued – 300 nos	
			VLFMB under SMAM 2022-23 (Engineering)	Allotment – 03 Nos. Machinery Delivered- 03 Nos.	
			APART(AGRI)	Component: Mustard Massive area, Napiar slips ,Sali Paddy. Beneficiary Covered - 30934 Nos.	
			TREATMENT	Total of 14,024 nos. of animals were treated in different Dispensaries/Hospitals and sub-centres of	

Economic Development	2	Animal Husbandry & Veterinary		Lakhimpur district during the month of January, 2024.	DVO, Lakhimpur
			Artificial Insemination	During the month of January, 2024 total 1481 nos. of A.I. were done in the district and 477 nos. of CB calves were born.	
			Vaccination	R2B Vaccine - 4100 nos. FMD vaccination – 6995 nos. Brucella vaccination – 18 nos.  The District AH & Vety. Officer of Lakhimpur District was directed to put up demand of Swine Fever vaccine and start vaccination as requirement.	
			LHDCP	Total FMD vaccination done up-to January, 2024 :- 1,14,407 nos. Total Brucella vaccination done up-to January, 2024 :- 1372 nos.	
			BCPP Scheme (Bovine Contagious Pleuropneumonia)	<b>Village Search report:-</b> Nos. of cattle physically inspected:- 607 nos. Nos. of buffalo physically inspected :- 87 nos. Nos. of bovine showing symptoms of pneumonia/pneumonia like symptom:- Nil <b>Institutional Search report:-</b> Total nos. of respiratory distress case observed :- 167 nos.	
			PM-SHRI	Additional Class Room (ACR) RCC : Physical progress- 35%.  Additional Class Room (ACR): Physical progress- 50%.	

Social	3	Education	Kriyagata Portal	Total submission- 544 Pension Cases PPO issued- 410 Pension cases sent to DOP - 130	IS/DEEO, Lakhimpur
			Vidyanjali portal (Alumni association)	Formation of Alumni Meet : Elementary -1702 Secondary : 253 The IS informed the House that remaining associations will be formed by March, 2024.	
			Children and Adolescents Library	Libraries for 94 nos. of schools have been approved.	
Economic Development	4	Industries & Commerce (DICC)	PMEGP	Target- 96(revised) Sanctioned by Bank- 20 nos (Cumulative =124 Nos.)	GM, DICC Concerned BDOs
			PMFME	Target-201 nos. Sanctioned by Bank- 21 nos.	
			UDYAM Registration	Total UDYAM registration during F/Y 2023-24 (Till Jan/2024) is 6561 Nos.	
			PM- Vishwakarma	59 nos. of GPs onboarded. Total no. of registrations – 27404 nos.	
	5	Social Forestry	CAMPA	4 nos. of schemes are ongoing. 20 Ha. AR Plantation, Site Nursery Creation at Ranga RF under North Lakhimpur SF Range : Infrastructure in plantation area and site selection, demarcation works 100% completed. On the other hand 100% erection of fencing works, creation work was already completed. Now 1 <sup>st</sup> year maintenance work is going on.	

Reforms, Governance Facilitation			Central Nursery	5 Ha. Nursery at Japisajia Miritoop, NL under North Lakhimpur SF Range : Recently the work has started.	DFO (SF) & DFO(Territorial )
	6	Forest Territorial	Permanent Nursery	1.5 Ha. Padumoni Nursery under North Lakhimpur SF Range : 100% Polypot preparation have completed and maintenance work is going on	
			Assam Project on Forest and Biodiversity Conservation Society (APFBC)	Percentage of Fund utilization: 27.17 %	
			Project Elephant	Percentage of Fund utilization central share: 100 %	
	7	Election.		Chair discussed regarding the preparation of upcoming Lok Sabha Election and directed all officers regarding participation for smooth conduct of the election in the District.	
	8	Administrative Reforms, Training, Pension & Public Grievances		No schemes implementing to District	
9	Mines & Minerals.	DMFT & MMDR	The DMFT & MMDR fund have been maintained smoothly.		
Economic Development	10	Handloom & Textiles	SWANIRBHAR NAARI	Under 2nd Phase Part-II Procurement Started on 20th January 2024, till on 7/02/2024. Total 2,197Nos. of item has procured and the total value of which is Rs. 882315/-.	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	The Asst. Director, Handloom & Textile informed that 12 nos. of proposals have been submitted to the bank.	

			APART	Two group (20Nos each) of trainees are availing Weaving and Dyeing Training which was Started on 27th Dec/2023 at Dhakuakhana and North Lakhimpur HTC.	
Infrastructure	11	Water Resources	SOPD-G	Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra : Physical progress – 100%.	EE, PHE, Lakhimpur EE, WR, Lakhimpur & Dhakuakhana Division
			RIDF-XXIX	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 4400m for 2023-24 : physical progress – 5%. Construction of Check Bund and anti -erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke : physical progress – 60%.	
			SCHEMES EXECUTED UNDER SECTION 50	Total 04 Nos. of Schemes, physical progress – 100%	
			SDRF North Lakhimpur Div.	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 physical progress -80%	
				Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned – Road 1 Nos. Physical Progress - 10% Improvement and up	

Infrastructure	12	PWD (Roads)	ASOM MALA	gradation of Dhakuakhana Butikur Telijan Road under ASRIP, Pack. No.A/RI-2. (ASOM MALA) of Dhakuakhana Division physical progress 30% only. So, the EE, PWD(R), Dhakuakhana Division is directed to improve progress.	EE, PWD(R), Dhakuakhana & Lakhimpur Div.  IS, Lakhimpur
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	Lakhimpur Division Ongoing- 4 schemes, Physical progress – 38% Dhakuakhana Division Ongoing – 1 No.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Ongoing- 18 Nos. schemes, physical progress- 95%. Dhakuakhana Division Ongoing – 2 nos.	
			MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Ongoing- 30 schemes, physical progress- 53% Dhakuakhana Division Ongoing – 7 nos.	
			PMGSY-I (Batch-II) (Balance Work) for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Road 1 No. Physical progress- 100%	
			PMGSY-III for 2020-21	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Roads – 13 Nos. Physical progress- 95%	
			APART for 2018-19 to 2023-24	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Market – 6 Nos, Roads – 13 Nos. Physical progress-	

				71%	
Social	13	Women & Child Development ( Social Welfare)	Model AWCs (NIDA)	Total 72 nos. of AWCs.	DSWO, Lakhimpur
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs.	
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs.	
			Model AWC (Dept. of SC &BC)	07 nos. of Model AWCs.	
			Poshan Tracker	Total Active Children Registered in the AWC for the Month of Jaunary- 99017 Nos  Nos. of SAM children referred to NRC in the month of January, 2024- 8 Nos.  Total children cured in the month of January 2024- 491 nos.	
			PMMVY 2.0	Total no. of registered beneficiaries (1 <sup>st</sup> Child) - 6354 Nos.  Payment status for 1 <sup>st</sup> child- 3670  Payment status for 2 <sup>nd</sup> child - 2493	
			Beti Bachao Beti	<b>Mahila Sabha-</b> Oath Taking, Distribution of Leaflets & Signature Campaign at Joyhing GP.  Organised <b>Press Meet</b> at District Level along with that taking oath Signature Campaign have undertaken.  Felicitation of <b>3 nos. of Girl Child</b> who have represented the District at International and National level in the field of Sports and Yoga. Organised <b>awareness camp</b> at Bholabori and Rangati GP	

			Padhao (BBBP)	<p>Awarded 10 nos. healthy girl child from two different GP.</p> <p>Organised School level Activities at Ananda Tea Estate Model school and undertaken various activities like sports, slogan writing competition, Conducted awareness program on menstrual health and hygiene management, Oath taking and Signature Campaign.</p> <p>A brief review has been taken by the Chaired.</p>	
Infrastructure	14	Transport Dept.	Revenue Generation	Target- 65.19 Cr Achievement-Rs.43.72 Cr.	DTO, Lakhimpur
			Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public & student abide by helmet, seat belt norms etc.	
Infrastructure	15	Public Health Engineering	Har Ghar Jal	Total Har Ghar Villages - 1087 Har Ghar Villages Certified- 186	EE, PHE, Lakhimpur & Ghilamara EE, PWD(R) EE, WR
			JJM	Ghilamara Div. - Number of Works sanctioned in the current year – 274 Physical progress – 159 Nos. – 100% completed.	
			PWSS	Total nos. of PWSS completed- 680 nos. out of which 567 nos. have been handed over by the PHE Dept.	
			FHTC	Total Household as per IMIS- 260406 % of achievement – 82.43%.	
Social	16	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yajana	Total Number of Playgrounds- 23 Nos. Progress -19 Nos- 100%	DSO, Lakhimpur

			(Playground Development)		
Social	17	Medical Education & Research	e-KYC of PMJAY	Total Target- 661062 Total Achievement- 87.52%	Jt. Director of Health Services, Lakhimpur
	18	Health	Maternal death summary	No. of deaths in FY 2022-23- 18 No. of deaths in FY 2023-24- 3	
			PM-ABHIM	Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PMABHIM on Turn Key Basis: Phy progress- 35%.	
			ECRP-II	Establishment of Twenty Bedded Ward closer to CHCs at various places of Assam under NHM, Assam on Turn Key Basis Group 23, 1 No. 20 bedded ward at CHCs in Lakhimpur District : physical progress – 100%.	
				Fund Utilization of various schemes are very slow. Hence, the Chair directed the Jt. Director of Health Services, Lakhimpur to expedite it.	
Economic Development	19	Dairy Development	Dairy Co-Operative Society	Till date 22 nos. of DCS have been formed and registered in the district.	Asst Dairy Dev. Officer
			APART-DD	Training of Milk market Actors under APART-DD, progress-50%.	
	20	Revenue and Disaster Management	Mission Basundhara 2.0	Mission Basundhara 2.0 is completed in the District.	
Infrastructure	21	Public Works Buildings & National Highways Dept.		Construction of R.C.C. G+2 Guest House at Bihpuria, Lakhimpur Dist : Physical progress – 34%.  The EE, PWD (Bldg) Division was directed to mention in ppt. starting date & financial year of each schemes.	EE, PWD(Bldg.)

Economic Development	22	Co-Operation Dept.		AGM & Audit position for the year 2022-23 : AGM Position : GPSS: 19 out of 28 Others: 145 out of 422 Audit Position: GPSS: 27 out of 28 Others: 359 out of 376	ARCS
			State Govt. Scheme	2 Nos. of PACS namely Dizoo & Lakhimpur GPSS has obtained an amount of Rs. 5 Lakh as financial assistance.	
Infrastructure	23	Housing & Urban Affairs	AMRUT 2.0	Rejuvenation of Podumoni Pond at Bihpuria ULB : Physical progress : 50%	Asst Executive Engineer
			UIDF PROJECTS	Construction of Town Hall Cum Auditorium of 800 Seating Capacity for North Lakhimpur : Physical Progress – 20%  The Chair directed the Asst Executive Engineer, Housing & Urban Affairs to complete all schemes timley.	
Infrastructure	24	Town & Country Planning	PMAY (U)	2203 nos. of houses have been completed	Dy. Director
Infrastructure	25	Power	AiIB Project	Under AiIB project, 1st phase, a total of 6 nos of 33/11 KV Substations have been sanctioned under Lakhimpur District.  Under AiIB project, 2nd phase, a total of 4 nos of 33/11 KV Substations are proposed under Lakhimpur District.	CEO, APDCL
			Cumulative Anti-Theft Report	No. of raid done - 77 Nos Theft Case detected - 34 Nos.	
				Smart Meter Installed - 15,526 Nos.	

			SMART METERING	The Chair directed the CEO, APDCL to organize awareness programme to increase beneficiary of smart meter.	
Economic Development	26	Fishery	PMMSY	New pond construction : Phy. Target- 41Nos. New Rearing Pond Phy. Target- 35 Nos.	DFDO
			RIDF XXVI	Fish Feed Mill : Physical Progress- 70%	
Economic Development	27	P&RD	MGNREGA	Number of Works sanctioned- 1432 Nos Physical progress: 42 Nos.- 49%	CEO, ZP All BDOs
			PMAY(G) Awaasplus	Houses Sanctioned : 25,194 Nos. Houses Completed : 12,939 Nos. Percentage : 50%	
			PMAY(G) (SECC)	Houses Sanctioned : 48,450 Nos. Houses Completed : 45,954 Nos. Percentage : 95%	
Social	28	Food, Civil supply & Consumer affairs	e-POS device	97.53% beneficiaries have received rice through e-POS device from their tagged F.P. Shops.	DDS, F&CS
			NFSA	Total beneficiaries covered till date – 8,17,594 nos. RC covered till date- 2,41,728 nos. Aadhar seeded RC- 2, 41,622 nos. (99.55%)	
			Ration Cards (uploaded in the RCMS portal)	No. of new Beneficiaries selected and approved for Lakhimpur District : 1,80,812 Nos. No. of new Ration card selected - 44,081 nos.	
			. RIDF-XXVIII	Lakhimpur Div. Dogati MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23 – Phy progress – 60%	

Infrastructure	29	Irrigation	(NABARD) for the year 2022-23	Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23- Phy progress- 90%	EE, Irrigation
			RIDF-XXIX (NABARD)	Installation of MDTW I/S powered by Solar Energy (3points) Under RIDF-XXIX (NABARD) under Lakhimpur LAC for the year 2023-24 – Physical progress - 40%	
Reforms	30	Excise	Revenue	Target- 123.28 Cr Achievement till date – 66.37 Cr	Supdt of Excise
Finance Planning	31	Transformation & Development Department	MLAADS	Year – 2020-21, No. of scheme sanctioned – 194 Nos, scheme completed -172 Nos. Year – 2022-23, No. of scheme sanctioned – 173, Nos, scheme completed - 45 Nos.	
			Untied Fund	Year – 2022-23, No. of scheme sanctioned – 24 Nos, scheme completed -13 Nos.	
			Axom Adarxo Gram Yojana( AAGY)	Year – 2022-23, No. of scheme sanctioned – 44 on going scheme - 44 Nos.	
			MPLADS	Year-2023-24 schemes are under correspondence through e- SAKSHI Portal.	
			Axom Darshan Namghar	Year – 2022-23, No. of scheme sanctioned – 46 Nos, scheme completed -20 Nos.	
			Matak Community ( One time Special Grant)	1st installement has been released for 28 Nos. Physical Verification is going on for releasing of final installment.	
Economic Development	32	Sericulture	SPM-RURBAN MISSION 2020-21	2 ongoing schemes. Physical progress – 82%	Asst. Director, Sericulture
			MUGA MISSION	Financial Assistance to Muga Farmers for procurement of Muga Seed/Seed Cocoon	

			2019-20	Physical progress – 100%.	
Social	33	Welfare of Minorities Development Dept.	PMJVK	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.192.17175 L has been disbursed till date.	
Economic Development	34	Soil Conservation	SOPD	Creation of Protective Afforestation at Dikrong Chapori during 2020-21 under SOPD Physical Progress – 60%.	DO, Soil Conservation
			RIDF	Amtola Riverine Land Protection cum Land Development Project under RIDF XXV during 2020-21 (Part-A & B) Physical Progress – 97.77%.	
Infrastructure	35	Border Protection & Development	BADP	Year – 2022-23, No. of scheme sanctioned – 01, on going scheme - 01 No.	
Management & Facilitation	36	Act East Policy Affairs		Scheme not implemented in the district at present.	
Social	37	Labour		Work has been implemented as per Labour Act. No special scheme has been sanctioned pertaining to District.	

**Category-B: - Theme specific**

Sl.No.	Theme	Action to be taken
1	DDC meeting	<p>(1) The Chair directed that <b>only Nodal Officers/HoDs of every dept.</b> must be present in the DDC Meeting. If any prior engagement prevents them from attending the meeting, prior intimation must be sent to the O/o District Commissioner, Lakhimpur.</p> <p>(2) All inter-departmental activities/ issues must be reported and discussed from the next DDC Meeting.</p> <p>(3) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format (Annexure) by the <b>8<sup>th</sup> of every month.</b></p> <p>(4) The soft copy of the presentation of all the departments must be mailed to <b>transdev.ldco@gmail.com/ dc-lakhimpur@nic.in</b> by the <b>8<sup>th</sup></b> of every month.</p>

	(5) A discussion on <b>Jal Jeevan Mission</b> took place on the issue of maintenance of schemes and salary of Jal Mitra. The Chairperson directed the EE of PHE, Lakhimpur to organize a meeting with Panchayat & contractors and discuss the matter to solve this issue.
Conclusion	At Last, the District Commissioner, Lakhimpur concluded the meeting with vote of thanks to all members present in the meeting.

Signed by

Gayatri Devidas Hyalinge

Date: 19-02-2024 19:01:17

District Commissioner  
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ 199725 -A Dated: Lakhimpur, the -02-2024.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

District Development Commissioner  
Lakhimpur

## Annexure-A

## Monthly status of Fund receipt and utilisation for the Month of January, Year 2023

A. For Schemes :Funds received																					
S. No	Adm. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for SCHEME	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Central share	State Share		Of Previous Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	A.H. & VETY. DEPT.	LHDCP (FMD-CP)		CS	169936					169936		169936		169936	Nil		NIL	Nil	NIL	Nil	NOT UTILISED
		NLM-AS40		CSS	3213138					3213138		3213138		3213138	2920883 (90.9%)		NO	UC SUBMITTED AN AMOUNT OF RS2920883	NIL	NIL	NOT UTILISED RS 292255

Agriculture	National Food & Security Mission (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	200,000		200,000		200,000	199,289	NIL	NIL	NIL	NIL	200,000	Nil	
	Horticulture Mission for North East & Himalayan States (HMNEH)	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	Nil	Nil	35,000	Nil	90,000		90,000		10,010	79,990	Nil	Nil	79,990	Nil	nil		



4	Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil		
		Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patirchuk and Khajua Patir under SOPD-G for the year 2022-23	LAKHS TW9412	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	NIL	Physical Progress-100% Financial Progress- NIL
		M&R to Sonari Chapori LIS for the year 2022-23	LAKHLIS1191	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	NIL	

5	Dairy Dev.	Training of Milk Market Actors under APART-DD	--	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	-	State	-	-	-	-	-	3130.24	-	2916.42	-	-	862.89	-	-	-	-	-
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6	PWD, roads	Mukhya Mantrir Path Nabikaran Achani	-	state	-	-	-	-	-	883.64	-	820.11	-	-	434.57	-	-	-	-	-	
		Mukhya Mantrir Paki Path Nirman Achani	-	state	-	-	-	-	-	-	5076.05	-	4848.79	-	-	339.29	-	-	-	-	-
		Mukhya Mantri Mathauri Pakikaran Achani	-	state	-	-	-	-	-	-	1460.63	-	1314.57	-	-	182.9	-	-	-	-	-
		Periodic renewal	-	state	-	-	-	-	-	-	###	-	###	-	-	95	-	-	-	-	-

7	Envt. And Forest Deppt.	CAMPA	-	-	0	0	24,59,336/-	0	0	0	4,32,73,558/-Rs.1,76,47,831/- . Received for Lakhimpur District & balance AmtAmt. Of Rs. 2,56,25,727/- for	0	4,57,32,894/	3,65,74,872/- ( 84.52%)	0	0	97,36,502/- (For Lakhimpur District)			0	0	Balance UC of Utilized fund will be submitted on submission of details account from the concern Range Officer
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8	Industries, Commerce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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	Deptt. Of	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	645.22 L(17.2 2%)	Nil	N/A	N/A	Nil	
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9	Housing & Urban Affairs(Technical cell)	UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	706.613 (17.43%)	N/A	N/A	N/A	Nil	
		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	N/A

10	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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11	PHE North Lakhimpur Division	SBM-G	AS-66	CSS	366.56	0	nil	nil	nil	nil	nil	nil	669.751	602.77	66.974	0.11	yes			
	PHE North Lakhimpur Division	JJM	AS-65	CSS	nil	nil	nil	nil	3006.95	334.11	3006.9	334.1	3341.05	306.9	334.1	nil				

12	Soil Conservation	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		WDC-PMKSY-2	ASLA0006756	CS/SS	Nil	Nil	Nil	Nil	281.0367	31.2263	281.0367	31.2263	65	79.18%	79.18%	Nil	UC will be submitted	Nil	247.263			

## Women &amp; Child Development, Assam

DISTRICT HUB FOR EMPOWERMENT OF WOMEN							-	67,500	7,500	67,500	7,500	30,620	44,380 (59.17%)	NIL	N/A	N/A	N/A	N/A	
OSC									#####		#####	848,605.00	40,30,595/- (82.61%)	NIL					
POSHAN							-		#####		#####	3,496,550.00	1,09,08,200/- (75.73%)	NIL					
PMMVY							-					-		NIL					
Model AWC							6,075,000.00				111,490,792.00	29,569,196.50	8,79,96,595.50 (74.85%)	NIL					Process is going on to transfer the remaining fund to ALCC.
SNP							-		33,266,188.96		33,266,188.96	16,528,204.96	1,67,37,984/- (50.32%)	NIL					Process is going on to transfer the remaining AWC/MC for 25 days - HCM / transportation cost to GPSS/EPSS

		BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACH AO BETI PADH AO								2,893,340		2,893,340	1,518,723		13,74,617 (47.51%)	0	0	0	0	Rs. 13,74,617 has been utilized from April 2023 to December 2023
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14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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15	Water Resource	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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16	Welfare of Minority Dev. Dept.	PMJVK	ASLA 000077 53	CSS	NIL		NIL		200.00(L)		200.00(L)		200.00(L)	100.92 ( L)		NIL	UC submitted for Rs.125.9443 5 L	NIL	Nil	
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17	Food Public Distribution & Consumer Affairs	Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	-	CSS	Nil	Nil	Nil	Nil	Nil	Nil	107,815,875	44283829	152099704	100114805 92.86%	40805564 92.15%	Nil	11,179,335	Nil	Nil	Nil
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18	Education	SSA		CSS	0	0	0	0	12339	Nil	2758		2758	1998		0	yes			
		PM		PFMS					200.00		136.68		136.68	104.05		0	Yes.			

	Director of Municipality Administration, Assam	Development and Beautification of Water Bodies along with Park & Walking Zone at Narayanpur Town.				GIA				73.45094		73.45094	Nil		100%	Nil	On Process		73.45094		
	DMA, Assam	Construction / Improvement of 7 Nos. of Drain in Narayanpur Municipal Board under SOPD-ODS for the year 2019-20.				SOPD				167.2240		167.2240	Nil		100%	Nil	On Process		167.2240		
	DMA, Assam	Construction/ Improvement of Narayanpur Bus stand at Narayanpur Municipal Board against the scheme of Bus stand under 5th ASFC for the year 2019-20				5th ASFC															
	i	Construction of Brick Boundary wall around the compound of Narayanpur Bus Stand at Ward No. 2 Narayanpur								10.00		10.00	Nil		100%	Nil	On Process		10.00		

ii	Construction of Parking area with R.C.C. work for Passenger & vehicles in the Compound of Narayanpur Bus Stand at Ward No. - 2 (Plot A & B)								20.00		20.00	Nil		100%	Nil	On Process		20.00	
DMA, Assam	Construction/Improvement of Market Building at Narayanpur Municipal Board against the scheme of Market under 5 <sup>th</sup> ASFC for the year 2019-20				5th ASFC														
i	Construction of Market Building (A/Type) in the Campuss of Moridikrong daily market, at Block Tiniali, narayanpur Town, Ward No.- 5.								10.00		10.00	Nil		100%	Nil	On Process		10.00	
ii	Construction of Market Building (A/Type) in the front of Narayanpur Police Station at Block tiniali, Narayanpur Town, Ward No. - 3.								10.00		10.00	Nil		100%	Nil	On Process		10.00	

DMA, Assam	Improvement of junction at Narayanpur from Ch. 290.545 to 290.845 Km.				15th FC				63.24		63.24	Nil		100%	Nil	On Process		63.24	
i	Improvement of junction at Narayanpur from Ch. 290.845 to 291.145 Km.								16.76		16.76	Nil		100%	Nil	On Process		16.76	
ii	Construction of Open Space by providing Pavers block in the side of Narayanpur Bihpuria State highway in front of Dikrong post Office.								25.85		25.85	Nil		100%	Nil	On Process		25.85	
iii	Construction of Silaphalakam & ward level meeting of mati yatra for the purpose of Meri Mati Mera Desh.								0.60		0.60	Nil		100%	Nil	On Process		0.60	
	14th Finance Commission for the year 2019-20 during the year 2022-23									12,548,000.00		Nil	100%		UC submitted				
	15th FC 2nd instt. of Untied Grants for the year 2021-22 during the year 2022-23									4,841,000.00		Nil	100%		UC submitted				

19	Director of Municipality Administration.	15th FC 1st installment. of Tied Grant for the year 2021- 22 during the year 2022-23.									7,243,000.00		5,323,000.00	27%		UC Pending				
		15th FC 1st installment. of Untied Grants for the year 2022-23 during 2023-24									5,002,000.00		1,303,620.00	74%		UC Pending				
		15th FC 2nd installment. of Tied Grants for the year 2021-22 during 2022-23 under									7,243,000.00		7,243,000.00	0%		UC Pending				

20	Dett. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	-	-	-	-	8.35	-	8.35	-	8.35	8.00	-	-	8.00	-	0.35	
	Dett. Of Health & F.W	AS- National Health Mission	AS45	CSS	-	-	-	-	#####	-	#####	-	#####	#####	-	-	#####	-	241.64	
	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	20.10	-	42.00	-	42.00	62.10	-	60.61	20.10	60.61	-	1.48	
	Dett. Of Health & F.W	XV Finance Commission	-	State	-	8.00	-	8.00	-	20.94	-	20.94	28.94	-	12.54	8.00	12.54	-	16.40	
	Dett. Of Health & F.W	Tertiary Care Programme	AS45	CSS	-	-	-	-	108.29	-	108.29	-	108.29	103.80	-	-	103.80	-	4.49	

21	Water Resource Deptt.	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	NA.	state		1000				645.00161		0	645.00161		354.99839(399	Nil	Nil	Nil	Nil	
		M&R to /Dyke at Takarchuk area for the year 2022-23	DO	state		150				150		134.998		15.0023		134.998	Nil	Nil	Nil	Nil
		R/S to karha L/B dyke from Bhogamukh to Mouchowa in between 0 to 19000 M including AE measures at different reaches and improvement of communication network through the dyke unde RIDF-VXXVI. Ph-1	Do	NABARD		142.5	7.5				7.5	6.3025	0	7.5		127.9995	NII	NII	NII	NII

22	APDCL	Consturction of 33/11 KV S/S under AIIB Funded Scheme									10.69 Cr				21.57%				
		Govt. of Assam's SonaliXaishabBikka shitAxom under AshtadashMukutorU nnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.										3.1329 Cr				100%			

23	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)		CSS	-	NA	7.00L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5.87892						
				CSS			5.00L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					

**Annexure-B**

**B.Schemes for which no funds are received by the District/Council ;For** (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Animal Husbandary and Vetry.	NIL	NA	
2	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
3	Handloom and Textile	NIL	NA	
4	Irrigation	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
		M&R to Sonari Chapori LIS for the year 2022-23		
5	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	

6	PWD, Roads	NIL	NA	
7	Environment and Forest Deptt.	Urban Forestry		Proposal has been submitted to the higher authority. Not received any
		RKVY Agroforestry		Proposal has been submitted to the higher authority
		Ayush Nursery for Medicinal Plants		Proposal has been submitted to the higher authority. Not received any financial amount till date
8	Industries,Commerce & PE	NA	NA	
9	Deptt. Of Housing & Urban Affairs(Technical cell)	NIL	Nil	
10	Labour Office	Nil	NA	

11	Public Health Engineering Department	JJM	NIL	NIL
12	Soil Conservation Deptt.	Gully Control Project at No.2 Hatiamora under SOPD during 2021-22.	Fund Received	
		Riverine Land Protection at Dikrong River under RIDF-XXVI, during 2021-22.	Fund Received	
13	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	NA	
15	Water Resource	Nil	Nil	
16	Welfare of Minority Dev. Dept.	NIL	NIL	
17	Food Public Distribution & Consumer Affairs	NIL	NIL	

18	Education	NIL	NIL	
19	DMA. Assam	NIL	NIL	
20	Dett. Of Health & F.W	NIL	NIL	
21	Water resource	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	W.R Deptt./ Finance deptt. Not yet released the fund.	
22	APDCL	Nil	Nil	
23	Sports & Youth Welfare	NIL	Nil	

**Annexure-C**

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year**

S.NO	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of works sanction in the current Year	Progress of current Year works/Services-Categorise number of works based on the stage of physical Progress						Remarks	
					100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	A.H. & VETY DEPT.	LHDCP (FMD-CP)		2 nos.							Not Started	
		NLM-AS40		10 NOS		75-99%						

2	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	93787 Nos	-	-	-	60.74%	-	-	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	35000 nos	NIL	88.76%	NA	NA	NA	-	
		Kisan Credit Card (KCC)	Beneficiary	1511 Nos	NA	NA	NA	NA	NA	-	
		Rashtriya Krishi Vikash Yojana (RKVY)	Beneficiary	239Nos	NA	NA	NA	NA	NA	-	
	Agriculture	National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	11114 Nos	NIL	99%	-	-	-	-	
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	200 nos	NIL	NA	NA	NA	18.50%	-	



4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			
	Irrigation	Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			

5	Dairy Development	Training of Milk market Actors under APART-DD	Nil	--	--	-	50%	--			
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6	PWD, roads	Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	Civil work	4	NA	NA	50%	NA	NA	NA	
		Mukhya Mantrir Path Nabikaran Aachani	Civil work	18	NA	94%	NA	NA	NA	NA	
		Mukhya Mantrir Paki Path Nirman Achani	Civil work	30	NA	NA	NA	43%	NA	NA	
		Mukhya Mantri Mathauri Pakikaran Achani	Civil work	3	NA	NA	NA	NA	27%	NA	
		Periodic renewal	Civil work	2	NA	95%	NA	NA	NA	NA	

7	Envt. And Forest Deppt.	CAMPA	others	25 Ha. AR Plantation at Pabha RF	100%						4th year maintenance is going on. All weeding completed
			others	50 Ha. AR Pltn. at Pabha RF	100%						Now 100% creation works was completed. 1st year Maintenance work is completed and 2nd year Maintenance work is going on
			others	30 Ha. AR Pltn. at Ranga RF				60%			60% Creation work completed and balance creation work is going on
			others	10 Ha. ANR Pltn. at Kakoi RF	100%						100% Creation work and 1st year maintenance works are completed. 2nd year Maintenance work is going on



11	Public Health Engineering Dept.	JJM	-	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	410	134	356	241	16	5 no.s schemes not started due to low land and poor communication, will be started shortly.
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12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20.		Nil		97%				
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G,2020-21.		Nil		70%				
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21		Nil		60%				



15	Water Resource	Immediate measures for flood damage restoration work at parbotipur area at L/B of river Dikrong under SDRF for 2023-24(Under section-50).	Vide District Commissioner Letter No.DM-13/230/2023-DM-LKPR/69355-A dated 14/07/2023		100%							
		Immediate measures for breach closing works at 2 <sup>nd</sup> km of Singra right bank embankment of NT Road to Kolakhowa under SDRF for 2023-24 (Under section 50).	No. DM-13/230/2023-DM-LKPR/46199- dated 16/06/2023		100%							
		Immediate measures for breach closing works at both bank of river Gabharu at upstream of Dhekiajuli RCC bridge under SDRF for the year 2023-24 (Under section-50).	No. DM-13/230/2023-DM-LKPR/62704-dated 10/07/2023		100%							
		Immediate measures to outflow stagnant flood waters from Bhogman Silkhaguri area on the right bank of river Subansiri under SDRF for 2023-24(Under Section-50).	No. DM-13/230/2023-DM-LKPR/78984- dated 29/07/2023		100%							
		Immediate measures for flood damage restoration work at Dikrong ghat and its adjoining area at R/B of river Dikrong under SDRF for 2023-24 (under Section 50).	No. DM-13/230/2023-DM-LKPR/56039 dated 28/06/2023		100%							

	Immediate measures for flood damage restoration work at Madhupur Dahgharia and its adjoining area at R/B of river Dikrong under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/115910 dated 22/09/2023		100%							
	Immediate measures for breach closing works at right bank or river Singra at 1 <sup>st</sup> Km of protection bund at No.1 Islampur under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/104326 dated 04/09/2023		100%							
	Immediate measures for flood damage restoration work at Arnishbari and its adjoining area under SDRF for 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/94923 dated 22/08/2023		100%							
	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/107059 dated 09/09/2023		80%							

16	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha	Civil Work	212	77	0	30	78	14	13	13 nos not required. Alternate proposal submitted.
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII	Civil Work	1120	1112	0	0	0	0	8	fund received recently . Work will start soon.
	Education(Sec ondary)	construction works at secondary schools under Samagra shiksha	Civil Work	51	35	2	4	3	6	1	1 NOS NOT STARTED ALTERNATE PROPOSAL

	Education (Elementary)+ (Secondary)	PMSHRI	Civil Work	12			3	9			
17	Food Public Distribution & Consumer Affairs	National Food Security ACT,2013	Beneficiary	1,80,812 Nos.	100%	-	-	-	-	-	
18	DMA., Asaam	-	-	Nil	Nil	-	-	-	-	-	
19	Dhakuakhana Municipal Board	14th Finance Commission for the year 2019-20 during the year 2022-23	civil work	47 Nos	100%						
		15th FC 1st installment. of Tied Grant for the year 2021-22 during the year 2022-23	civil work	2 Nos.	100%						
		15th FC 2nd insttt. of Untied Grants for the year 2021-22 during the year 2022-23	civil work	7 Nos.	100%						
		15th FC 1nd insttt. of Untied Grants for the year 2022-23 during 2023-24	civil work	8 Nos.	100%						
20	Dett. Of Health & F.W	Nil	-	-	-	-	-	-	-	-	
21	Water Resource Department	Embanck work	civil	7 Nos.	3 Nos.	Nil	1 No.	Nil	2 Nos.	1 No.	work in progress.

22	APDCL	Consutraction of 33/11 KV S/S under AIIB Funded Scheme					38.50%				
		RDSS Project of North Lakhimpur		169.6 Cr					12.27%		Survey Completed, Pole erection under progress.
		Govt. of Assam's SonaliXaishabBikkashitAxom under AshtadashMukutorUnnoyoneeMaal a Scheme of State Owned Priority Development (SOPD) Scheme.		3.1329 Cr	100%						Completed. (Electrification of un-electrified Anganwadi Centers & Primary Schools under Lakhimpur district)

23	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	Civil work (Development of Playground)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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11	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107	-	-	-	-	328	149	363	241	16	-	-
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12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20			3 Years						97%				
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex,North Lakhimpur under SOPD-G,2020-21.			2 Years							70%			



		Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri.SOPD-G(FDR)	3(Three) Nos	1				1	90%					
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures.SOPD-G(FDR)		1				1	60%					
		Anti-erosion measures to protect Haridas, Maghowachuk and Sonowalgaon of Badhakara area on right bank of river Subansiri. SOPD-G(FDR)		1					100%					

source

Raising & Strengthening of Singra Left Bank embankment at Downstream of NH-15. SOPD-G(FDR)		1					100%						
Raising and Strengthening of Sumdiri left bank embankment from CH:0m to 5150m including extension up to right bank embankment of river Subansiri at Sumdirimukh. SOPD-G(FDR)		1					100%						
Anti Erosion measures to protect Ghancharai and its adjoining area from 35th to 36km on R/B of River Subansiri. SOPD-G(FDR)		1					100%						
RIDF													

Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX		1				1			66%				
Construction of short retirement at 36 <sup>th</sup> km of Subansiri R/B embankment at Ghancharai including pro-siltation measures. RIDF(XXVI)	1					100%							
SDRF SCHEMES FOR THE YEAR 2022-23 (UNDER SECTION 50)													

<p>Immediate measures for draining out flood water and restoration to protect Sonari Gaon area from future inundation under SDRF for 2022-23</p>							100%						
<p>Immediate measures for restoration of flood damages to Subansiri right bank embankment at Teliapathar under SDRF for the year 2022-23.</p>							100%						
<p>Immediate measures for restoration of flood damages along river Ranganadi left bank embankment at 8th km under SDRF for the year 2022-23.</p>							100%						



18	DMA, Assam	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	Dett. Of Health & F.W	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Water Resource Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	23 Nos.	Nil	23 Nos.	Nil	Nil	23 Nos.	19 Nos.	3 Nos.	1 No.	Nil	Nil	Nil	