

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 th January 2024, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure -D for previous years.

The meeting was chaired by Smt. Gayatri Hyalinge, IAS, District Commissioner, Lakhimpur. At the very onset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 11.12.2023. The discussions of the meeting are as follows:

Category -A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
Economic Development	1	Agriculture	PMFBY	Target- 35000 nos. Total no. of applications enrolled- 31066 (88.76%) The DAO, Lakhimpur was directed to submit ADO Circle wise data of PMFBY target and its achievement. Further study must be undertaken to understand potentiality of different crops in various Circles.	DAO, Lakhimpur
			Paddy Procurement	Target- 26500 MT Achievement- 1172.84 MT has been procured. The Chair expressed dissatisfaction at the slow progress of paddy procurement in the district. The DAO was directed to generate awareness among farmers by engaging ADOs, Gaon Pradhans etc. to curb the influence of middlemen. Further the DAO informed the House that 607 nos. of farmers have registered for paddy procurement & 127 nos. of farmers have benefitted. The Chair directed the DAO to appoint respective ADOs as nodal officers and approach farmers to increase the progress of paddy procurement.	
			PM-KISAN	Total registered farmers- 93787 nos. Total eligible active farmers- 71424 nos. Total Aadhar Authenticated, land seeding, PFMS accepted & e-KYC done- 52810 nos.	
			PMKSY 2023-24	The Chair directed the DAO to increase the number of beneficiaries in awareness camps of PMKSY.	
			NMEO-OP (1 st phase) (2022-23)	Achievement area- 67 Ha Nursery sprouts sown – 2 lakh No. of farmers involved – 54 nos.	
Economic Development	2	Animal Husbandry & Veterinary	SOPD-G	The DVO informed the House that 150000 nos. of duckling distribution among 750 nos. of beneficiaries done under SOPD-G.	DVO, Lakhimpur
			Artificial Insemination	During the month of December, 2023 total 1020 nos. of A.I. were done in the district and 471	

				nos. of CB calves were born.	
			Vaccination	FMD vaccination – 23822 nos. Brucella vaccination – 264 nos.	
Social	3	Education	PM-SHRI	The IS, Lakhimpur informed the House that 12 nos. of schools have been selected under PM-SHRI in the district. The Chair directed the IS to submit the list of schools under PM-SHRI along with their status report.	IS/DEEO, Lakhimpur
			Krityagata Portal	Total submission- 544 Pension Cases PPO issued- 410	
			Vidyanjali portal (Alumni association)	The Chair directed that Alumni Association has been formed in 1619 schools. The IS informed the House that remaining associations will be formed by March, 2024.	
			Library sanctioned under Ministry of Cultural Affairs	Libraries for 94 nos. of schools have been approved. Physical progress – 40%	
Economic Development	4	Industries (DICC)	PMEGP	Target- 96(revised) Sanctioned by Bank- 104 nos.	GM, DICC Concerned BDOs
			PMFME	Target-201 nos. Sanctioned by Bank- 18 nos.	
			CMAAA	Total registrations – 15146 nos.	
			PM-Vishwakarma	37 nos. of GPs onboarded. The Chair directed the BDOs that remaining GPs should also onboard for the scheme. Total no. of registrations – 18543 nos.	
Reforms, Governance Facilitation	5	Social Forestry	CAMPA	4 nos. of schemes are ongoing.	DFO (SF) & DFO(Territorial)
			Central Nursery	5 Ha. Nursery at Japisajia Miritoop, NL under North Lakhimpur SF Range.	
	6	Forest Territorial	CAMPA	2 nos. of scheme are ongoing.	
			APFBC (Plantation)	2 nos. of scheme ongoing.	
Economic Development	7	Handloom & Textiles	SWANIRBHAR NAARI	2 nd phase of procurement completed. Total 2306 nos. of items have been procured.	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	The Asst. Director, Handloom & Textile informed that 12 nos. of proposals have been submitted to the bank. The Chair directed the Asst Director to submit all the proposals through the LDM Office.	
Infrastructure	8	Water Resources		The EE, WR , Lakhimpur informed the House that the process for installation of JJM pipe near left embankment of Ranganadi river was initiated too close to the embankment which poses a threat to the left bank embankment in near future. The Chair directed the EE, PHE, Lakhimpur to take necessary action regarding the matter.	EE, PHE, Lakhimpur EE, WR, Lakhimpur & Dhakuakhana Division
				<u>North Lakhimpur division</u> 4 nos. of works are ongoing. <u>Dhakuakhana Division</u> 4 no. of ongoing schemes.	

/160758/2024

Infrastructure	9	PWD (R)	ASOM MALA	The EE, PWD(R), Dhakuakhana div. informed the House regarding 10 nos. of cases of land acquisition in the Asom Mala road from Dhakuakhana to Telijan. Additionally, he apprised the House that the planned road construction is slated to traverse the rear of Tengani Government High School, necessitating the relocation of the school building.	EE, PWD(R), Dhakuakhana & Lakhimpur Div. IS, Lakhimpur
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	<u>Lakhimpur Division</u> Ongoing- 4 schemes. <u>Dhakuakhana Division</u> Ongoing – 1 no.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	<u>Lakhimpur Division</u> Ongoing- 6 schemes. <u>Dhakuakhana Division</u> Ongoing – 2 nos.	
			MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI	<u>Lakhimpur Division</u> Ongoing- 30 schemes. <u>Dhakuakhana Division</u> Ongoing – 7 nos.	
Social	10	Women & Child Development (Social Welfare)	Model AWCs (NIDA)	72 nos. of AWCs. Fund transferred to 71 nos. of ALCCs till now	DSWO, Lakhimpur
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs.	
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs. Fund transferred to 21 nos. of ALCCs	
			Model AWC (Dept. of SC &BC)	8 nos. of Model AWCs. Fund for 1 no. AWC has been refunded to the Govt. due to its cancellation & fund for remaining 7 nos. of AWCs have been transferred.	
			Poshan Tracker	Nos. of SAM children identified during the month of December, 2023- 1277 Nos. Nos. of SAM children referred to NRC in the month of December, 2023– 9 Nos.	
			PMMVY 2.0	Total beneficiary enrolled (from April 2023-till date): 9498 (target 9097) Payment status for 1 st child- 3472 Payment status for 2 nd child - 2422	
Infrastructure	11	Transport Dept.	Revenue Generation	Target- 47 Cr Achievement-Rs.36.85 Cr.	DTO, Lakhimpur
			Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public abide by helmet, seat belt norms etc.	
Infrastructure	12	Public Health Engineering	Har Ghar Jal	Har Ghar Villages Declared - 416 Har Ghar Villages Certified- 136	EE, PHE, Lakhimpur & Ghilamara EE, PWD(R) EE, WR
			JJM	The Chair emphasised on the crucial need of co-operation between the PHE, PWD(R), WR & other concerned depts. while commencing a work under the JJM scheme.	
			PWSS	Total no. of PWSS completed- 547 nos. out of which 511 nos. have been handed over by the PHE Dept.	
			FHTC	Total Household as per IMIS- 262516 % of achievement – 80.27%.	
Social	13	Sports &	Khel Maharan	Total Registration: 46,446	DSO, Lakhimpur

/160758/2024		Youth Welfare		Total Participants at GP Level: 1,15,000 Total Players Selected for LAC Level: 17,000	
Social	14	Medical Education & Research	e-KYC of PMJAY	Total Target- 661062 Total Achievement- 87.52%	Jt. Director of Health Services, Lakhimpur
	15	Health	Maternal death summary	No. of deaths in FY 2022-23- 18 No. of deaths in FY 2023-24- 3	
				PM-ABHIM	Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PMABHIM on Turn Key Basis Phy progress- 35%.
Economic Development	16	Dairy Development	Dairy Co-Operative Society	Till date 22 nos. of DCS have been formed and registered in the district.	Asst Dairy Dev. Officer
Infrastructure	17	Public Works Buildings & National Highways Dept.		The EE, PWD (Bldg) Division was directed to execute and complete all ongoing schemes in a timely manner.	EE, PWD(Bldg.)
Economic Development	18	Co-Operation Dept.		AGM & Audit position for the year 2022-23 AGM Position GPSS: 19 out of 28 Others: 145 out of 422 Audit Position: GPSS: 27 out of 28 Others: 359 out of 376	ARCS
Infrastructure	19	Housing & Urban Affairs		Various schemes implemented under the dept. were discussed & the Chair directed to complete the work in a time bound manner.	Asst Executive Engineer
		Town & Country Planning	PMAY (U)	2187 nos. of houses have been completed	Dy. Director
Infrastructure	20	Power	DDUGJY-New Scheme (On Grid) DDUGJY-New (Off Grid)	Electrified : 10884 Nos. of household Electrified: 451 Nos. of household.	CEO, APDCL
Economic Development	21	Fishery	PMMSY	New pond construction : Phy. Target- 15 Nos. Phy. Achievement- 75% New Rearing Pond Phy. Target- 10 Nos. Phy. Achievement- 65%	DFDO
Economic Development	22	P&RD	MGNREGA	Total Person days Generated till date: 27.00 Lakhs In tea garden areas – Total Person days Generated till date: 141504	CEO, ZP All BDOs
			Amrit Sarovar	Excavation Completed- 127 MGNREGA schemes started - 107	
			PMAY(G)	(a) 2016-17 to 2021-22 (SECC) Houses Sanctioned – 48,450 Houses Completed- 44,754 (b) Awas plus (FY 2021-22) Houses Sanctioned – 23,302 Houses Completed- 9233	
Social	23	Food, Civil supply & Consumer affairs	e-POS device	97.80 % beneficiaries have received rice through e-POS device from their tagged F.P. Shops.	DDS, F&CS
			NFSA	Total beneficiaries covered till date – 8, 24,152	

/160758/2024				nos. RC covered till date- 2, 42, 763 nos. Aadhar seeded RC- 2, 41,622 nos. (99.53%)	
Infrastructure	24	Irrigation	RIDF-XXVIII (NABARD) for the year 2022-23 & SOPD-G	Lakhimpur Div. Dogati MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23 – Phy progress – 55% Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23- Phy progress- 55% Dhakuakhana Div. Solar and Electrically powered Hybrid Tube well Scheme (2 pts.) under SOPD-G for the year 2022-2023 – 100% phy progress	EE, Irrigation
Reforms	25	Excise	Revenue	Target- 99.86 Cr Achievement till date – 71.36 Cr	Supdt of Excise
Finance Planning	26	Transformation & Development Department	MPLADS/AAGY/MLAADS/Untied	Works to be completed within stipulated time.	
Economic Development	27	Sericulture	SPM-RURBAN MISSION 2020-21 MUGA MISSION 2019-20	2 ongoing schemes. Physical progress – 80% Financial Assistance to Muga Farmers for procurement of Muga Seed/Seed Cocoon Physical progress – 100%.	Asst. Director, Sericulture
Social	28	Welfare of Minorities Development Dept.	PMJVK	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.100.93 L has been disbursed till date.	
Economic Development	29	Soil Conservation	SOPD & RIDF	3 nos. of schemes are ongoing.	DO, Soil Conservation
Infrastructure	30	Border Protection & Development	BADP	1 no. of scheme is ongoing.	
Management & Facilitation	31	Act East Policy Affairs		Scheme not implemented in the district at present.	

Category-B: - Theme specific

Sl. No.	Theme	Action to be taken
1	DDC meeting	(1) The Chair directed that only Nodal Officers/HoDs of every dept. must be present in the DDC Meeting. If any prior engagement prevents them from attending the meeting, prior intimation must be sent to the O/o District Commissioner, Lakhimpur. (2) All inter-departmental activities/ issues must be reported and discussed from the next DDC Meeting. (3) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format by the 8th of every month. (4) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com / dc-lakhimpur@nic.in by the 8 th of every month.

Signed by

Utpal Borah

District Commissioner
Lakhimpur
Date: 05.02.2024 16:56:01

Memo No.TND-425/2/2023-DECP-LKPR/ -A

Dated North Lakhimpur, the -01-2024.

/160758/2024 Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

E. Signed/
District Development Commissioner
Lakhimpur

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of December Year 2023

A. For Schemes :Funds received																				
S. No	Adm. Dept.	Name of Scheme (+Imlemention Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for SCHEME	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Central share	State Share	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & VETY. DEPT.	LHDCP (FMD-CP)		CS	169936				169936		169936		169936	Nil		NIL	Nil	NIL	Nil	NOT UTILISED
		NLM-AS40		CSS	3213138				3213138		3213138		3213138	2920883 (90.9%)		NO	UC SUBMITTED AN AMOUNT OF RS2920883	NIL	NIL	NOT UTILISED RS 292255

Agriculture	National Food & Security Mission (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	200,000		200,000		200,000	199,289	NIL	NIL	NIL	200,000	Nil		
	Horticulture Mission for North East & Himalayan States (HMNEH)	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	Nil	Nil	35,000	Nil	90,000		90,000		50,010	74,990	Nil	Nil	74,990	Nil	nil		

5	Dairy Dev.	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
---	------------	--	----	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

6	PWD, roads	Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	-	State	-	-	-	-	-	3130.24	-	2916.42	-	-	862.89	-	-	-	-	-	-	
		Mukhya Mantrir Path Nabikaran Achani	-	state	-	-	-	-	-	883.64	-	820.11	-	-	434.57	-	-	-	-	-	-	-
		Mukhya Mantrir Paki Path Nirman Achani	-	state	-	-	-	-	-	5076.05	-	4848.79	-	-	339.29	-	-	-	-	-	-	-
		Mukhya Mantri Mathauri Pakikaran Achani	-	state	-	-	-	-	-	1460.63	-	1314.57	-	-	182.9	-	-	-	-	-	-	-
		Periodic renewal	-	state	-	-	-	-	-	100.00	-	100.00	-	-	95	-	-	-	-	-	-	-

11	PHE North Lakhimpur Division	SBM-G	AS-66	CSS	366.56	0	nil	nil	nil	nil	nil	nil	669.751	602.77	66.974	0.11	yes			
	PHE North Lakhimpur Division	JJM	AS-65	CSS	nil	nil	nil	nil	3006.95	#####	3006.9	334.1	3341.05	306.9	334.1	nil				

12	Soil Conservation	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		WDC-PMKSY-2	ASLA0006756	CS/SS	NII	NII	NII	NII	281.0367	31.2263	281.0367	31.2263	65	79.18%	79.18%	NII	UC will be submitted	Nil	247.263		

ssam	SNP							-		33,266,188.96		33,266,188.96	16,528,204.96	-	1,67,37,984/- (50.32%)	NIL				Process is going on to transfer the remaining AWC/MC for 25 days - HCM / transportation cost to GPSS/FPS
	Model AWC							6,075,000.00				111,490,792.00	29,569,196.50		8,79,96,595.50 (74.85%)	NIL				Process is going on to transfer the remaining fund to ALCC.
	PMMVY							-					-			NIL				

14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
----	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--

13	Women & Child Development, A:	BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACH AO BETI PADH AO					-		67,500	2,893,340		2,893,340	1,518,723		13,74,617 (47.51%)	0	NIL	0	N/A	0	N/A	0	N/A	N/A	Rs. 13,74,617 has been utilized from April 2023 to December 2023
		DISTRICT HUB FOR EMPOWERMENT OF WOMEN						-	67,500	7,500	67,500	7,500	30,620	44,380 (59.17%)	NIL	N/A	N/A	N/A	N/A							
		OSC								#####	#####	848,605.00	40,30,595/- (82.61%)	NIL												
		POSHAN									#####	#####	3,496,550.00	1,09,08,200/- (75.73%)	NIL											

15	Water Resource	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Welfare of Minority Dev. Dept.	PMJVK	ASLA00007753	CSS	NIL		NIL		200.00(L)		200.00(L)		200.00(L)	100.92 (L)		NIL	UC submitted for Rs.125.94435 L	NIL	Nil	
17	Food Public Distribution & Consumer Affairs	National Food Security Act'2013	ASLA0007782	CSS					102904394	42646668	102904394	42646668	23385653	86048585	36116824	Nil	Yes	Nil	23385653	Nil
18	Education	SSA		CSS	0	0	0	0	12339		1726.2		1726.23	1701.9		0	yes			

Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Animal Husbandary and Vetry.	NIL	NA	
2	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
3	Handloom and Textile	NIL	NA	
4	Irrigation	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
		M&R to Sonari Chapori LIS for the year 2022-23		
5	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	

6	PWD, Roads	NIL	NA	
7	Environment and Forest Deptt.	Urban Forestry		Proposal has been submitted to the higher authority. Not received any
		RKVY Agroforestry		Proposal has been submitted to the higher authority
		Ayush Nursery for Medicinal Plants		Proposal has been submitted to the higher authority. Not received any financial amount till date
8	Industries,Commerce & PE	NA	NA	
9	Deptt. Of Housing & Urban Affairs(Technical cell)	NIL	Nil	
10	Labour Office	Nil	NA	

11	Public Health Engineering Department	JJM	NIL	NIL
12	Soil Conservation Deptt.	Gully Control Project at No.2 Hatiamora under SOPD during 2021-22.	Fund Received	
		Riverine Land Protection at Dikrong River under RIDF-XXVI, during 2021-22.	Fund Received	
13	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	NA	
15	Water Resource	Nil	Nil	
16	Welfare of Minority Dev. Dept.	NIL	NIL	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

S.NO	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of works sanction in the current Year	Progress of current Year works/Services-Categorise number of works based on the stage of physical Progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H. & VETY DEPT.	LHDCP (FMD-CP)		2 nos.						Not Started	
		NLM-AS40		10 NOS		75-99%					

2	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	93787 Nos	-	-	-	41.74%	-	-	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	35000 nos	NIL	88.76%	NA	NA	NA	-	
		Kisan Credit Card (KCC)	Beneficiary	665 Nos	NA	NA	NA	NA	NA	-	
		Rashtriya Krishi Vikash Yojana (RKVY)	Beneficiary	239Nos	NA	NA	NA	NA	NA	-	
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	7932 Nos	NIL	99%	-	-	-	-	
	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	200 nos	NIL	NA	NA	NA	18.50%	-	

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			

	Irrigation	Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil					55%			
--	------------	--	------------	-----	--	--	--	--	-----	--	--	--

5	Dairy Development	Training of Milk market Actors under APART-DD	Nil	--	--	-	50%	--				
---	-------------------	---	-----	----	----	---	-----	----	--	--	--	--

6	PWD, roads	Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	Civil work	4	NA	NA	50%	NA	NA	NA		
		Mukhya Mantrir Path Nabikaran Achani	Civil work	18	NA	94%	NA	NA	NA	NA		
		Mukhya Mantrir Paki Path Nirman Achani	Civil work	30	NA	NA	NA	43%	NA	NA		
		Mukhya Mantri Mathauri Pakikaran Achani	Civil work	3	NA	NA	NA	NA	27%	NA		
		Periodic renewal	Civil work	2	NA	95%	NA	NA	NA	NA		

7	Envt. And Forest Deppt.	CAMPA	others	25 Ha. AR Plantation at Pabha RF	100%						4th year maintenance is going on. All weeding completed
			others	50 Ha. AR Pltn. at Pabha RF	100%						Now 100% creation works was completed. 1st year Maintenance work is completed and 2nd year Maintenance work is going on
			others	30 Ha. AR Pltn. at Ranga RF			60%				60% Creation work completed and balance creation work is going on
			others	10 Ha. ANR Pltn. at Kakoi RF	100%						100% Creation work and 1st year maintenance works are completed. 2nd year Maintenance work is going on
			others	1.5 Ha. Padumoni Nursery	100%						100% polypot preparation work is completed and Maintenance work is going on

11	Public Health Engineering Dept.	JJM	-	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	410	134	356	241	16	5 no.s schemes not started due to low land and poor communication, will be started shortly.
----	---------------------------------	-----	---	--	-----	-----	-----	-----	----	---

12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20.		Nil		97%				
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G,2020-21.		Nil		70%				
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21		Nil		60%				

13	Women & Child Development, Assam	Model AWC	110			106				4	ALCC has been constituted. Construction process is going on. Construction process executed by ALCC in supervision of BDO.	
		OSC (Building construction)	1			70%					Construction process executed by PWD Building North Lakhimpur division.	
14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Immediate measures for flood damage restoration work at parbotipur area at L/B of river Dikrong under SDRF for 2023-24(Under section-50).	Vide District Commissioner Letter No.DM-13/230/2023-DM-LKPR/69355-A dated 14/07/2023			100%						

Immediate measures for breach closing works at 2 nd km of Singra right bank embankment of NT Road to Kolakhowa under SDRF for 2023-24 (Under section 50).	No. DM-13/230/2023-DM-LKPR/46199- dated 16/06/2023		100%						
Immediate measures for breach closing works at both bank of river Gabharu at upstream of Dhekiajuli RCC bridge under SDRF for the year 2023-24 (Under section-50).	No. DM-13/230/2023-DM-LKPR/62704-dated 10/07/2023		100%						
Immediate measures to outflow stagnant flood waters from Bhogman Silkhaguri area on the right bank of river Subansiri under SDRF for 2023-24(Under Section-50).	No. DM-13/230/2023-DM-LKPR/78984- dated 29/07/2023		100%						
Immediate measures for flood damage restoration work at Dikrong ghat and its adjoining area at R/B of river Dikrong under SDRF for 2023-24 (under Section 50).	No. DM-13/230/2023-DM-LKPR/56039 dated 28/06/2023		100%						
Immediate measures for flood damage restoration work at Madhupur Dahgharia and its adjoining area at R/B of river Dikrong under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/115910 dated 22/09/2023		100%						

	Immediate measures for breach closing works at right bank or river Singra at 1 st Km of protection bund at No.1 Islampur under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/104326 dated 04/09/2023		100%						
	Immediate measures for flood damage restoration work at Arnishbari and its adjoining area under SDRF for 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/94923 dated 22/08/2023		100%						
	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/107059 dated 09/09/2023			80%					

11	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107	-	-	-	-	328	149	363	241	16	-	-
----	---------------------------------	-----	---	------	---	---	---	---	-----	-----	-----	-----	----	---	---

12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20			3 Years					97%					
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex,North Lakhimpur under SOPD-G,2020-21.			2 Years							70%			

		Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri.SOPD-G(FDR)	3(Three) Nos	1				1	90%					
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures.SOPD-G(FDR)		1				1	60%					
		Anti-erosion measures to protect Haridas, Maghowachuk and Sonowalgaon of Badhakara area on right bank of river Subansiri. SOPD-G(FDR)		1					100%					

source

Raising & Strengthening of Singra Left Bank embankment at Downstream of NH-15. SOPD-G(FDR)		1					100%						
Raising and Strengthening of Sumdiri left bank embankment from CH:0m to 5150m including extension up to right bank embankment of river Subansiri at Sumdirimukh. SOPD-G(FDR)		1					100%						
Anti Erosion measures to protect Ghancharai and its adjoining area from 35th to 36km on R/B of River Subansiri. SOPD-G(FDR)		1					100%						
RIDF													

Water Re:

Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX		1				1			66%				
Construction of short retirement at 36 th km of Subansiri R/B embankment at Ghancharai including pro-siltation measures. RIDF(XXVI)	1					100%							
SDRF SCHEMES FOR THE YEAR 2022-23 (UNDER SECTION 50)													

<p>Immediate measures for draining out flood water and restoration to protect Sonari Gaon area from future inundation under SDRF for 2022-23</p>							100%						
<p>Immediate measures for restoration of flood damages to Subansiri right bank embankment at Teliapathar under SDRF for the year 2022-23.</p>							100%						
<p>Immediate measures for restoration of flood damages along river Ranganadi left bank embankment at 8th km under SDRF for the year 2022-23.</p>							100%						

	Immediate measures for restoration of flood damages to Ranganadi left bank embankment at Deobil area Bantow under SDRF for the year 2022-23.								100%						
--	--	--	--	--	--	--	--	--	------	--	--	--	--	--	--