

**DDC MEETING MINUTES FOR THE MONTH OF JULY, 2023.**

Subject	Minutes of the meeting of District Development Committee
Date & Time	15 <sup>th</sup> July 2023, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A ( Received ) & B ( Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Utpal Borah, ACS, District Development Commissioner, Lakhimpur. At the very onset, The DDC, Lakhimpur welcomed all the members present and the meeting was initiated with a discussion on the new format received from the Monitoring & Evaluation Cell, Transformation & Development Department regarding submission of physical and financial progress report to be submitted by the departments every month.

The decisions of the meeting are as follows:

**Category –A: - Department specific**

Sector	SI No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
	1	Education	Internal Electrification under RIDF-XVII ,2022-23	Target-903 Completed- 901 The chair directed the DEEO to complete the internal electrification of the 2 schools.	DEEO, Lakhimpur; IS, Lakhimpur
			Additional Class Room (ACR) under RIDF-XVI	Target-56 Completed- 44 The chair directed the DEEO to complete the ACR of the remaining 12 schools.	
			Mission Bhumiputra	The IS informed that approximately 90% of caste certificate have been distributed till date.	
			Krityagata Portal	Total submission-453 Pension Cases PPO issued-307	
Social Sector	2	Food, Civil supply & Consumer	New Ration Cards Distribution	The DDS, F&CS informed the House that several new applications received from the blocks for new ration cards belong to pre-existing beneficiaries of NFSA. In this regard, the Chair	All Concerned BDOs

		affairs		directed all BDOs to cross check the submitted applications to prevent duplicity of ration cards.	
3	Health & Family welfare	Nikshay Mitra		The Joint Director Health Service informed the house that the total no. of TB patients in the district is 581, out of which 185 nos. of patients have been adopted under Nikshay Mitra scheme. The Chair requested all the officials present to register themselves as a Nikshay Mitra in the portal to provide nutritional support for 6 months to TB patient.	All concerned officials.
4	Social welfare	Model AWC (1 <sup>st</sup> phase)		40 nos. sanctioned. All of them have been completed and inaugurated.	DSWO
		PMMVY		Beneficiaries- 41991 nos. Received 1 <sup>st</sup> installment- 40314 nos. Received 2 <sup>nd</sup> installment- 39355 nos. Received 3 <sup>rd</sup> installment- 35286 nos.	
5	Animal husbandry & Veterinary	Mobile Veterinary Unit (MVU)		i) The DVO informed the house that 10 nos. of MVU (Pasu Sarathi Ambulance) have been allotted to the district, out of which 7 have been received. He further brought attention to the shortage of Driver. ii) The DVO informed that toll free no 1962 has been inaugurated for the public to access the MVU.	DVO along with BDOs & COs to conduct awareness drives to popularise the toll free no among the public
		Artificial Insemination		During the month of June, 2023 total 563 nos. of A.I. were done in the district and 339 nos. of CB calves were born.	
		NADCP		Total LSD vaccination	

				done in June, 2023 :- 396 nos. Total CSF vaccination done in June, 2023 :- 3578 nos.	
6	Soil conservation	RIDF XXV during 2020-21 (Part-A&B)	Amtola Riverine Land Protection cum Land development Project-85% has been completed.	DO, Soil Conservation to expedite the process and complete the ongoing works in a timely manner.	
		SOPD-G	i) Creation of Protective Afforestation at Dikrong Chapori- 55% has been completed. ii) Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-45% has been completed		
7	DICC	PMEGP	Target-152 Sanctioned by Bank- 24	GM, DICC to conduct awareness programmes amongst stakeholders and submit compliance report.	
		PMFME	Target-201 Sanctioned by Bank- 7		
		Udyam	Total UDYAM registration during F/Y 2023-24( Till June/2023) is 1208 Nos.		
8	Water resource	SOPD-G for 2021-22	Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra-Physical Progress-98% Financial Progress-35%	The EE, WR, Dhakuakhana Div.	
		SOPD-FDR for 2021-22	Extension of Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road to Protect the Ghilamara township and its adjoining areas from the flood inundation of Kumatia/Sampora river for 2021-22 Physical Progress-100% Financial Progress-63%		
		M&R 2022-23	M&R to B/Dyke at		

Infrastructure				Takarchuk area for the year 2022-23 Physical Progress- 100% Financial Progress- 0%	
	9	Public Health Engineering	Har Ghar Jal	The EE, PHE informed that total villages in Lakhimpur & Ghilamara Division planned under Har Ghar Jal is 1105 nos. out of which 87 nos. of villages have been certified as Har Ghar Jal.	EE, PHE, Lakhimpur & Ghilamara Division.
			PWSS	Total no. of PWSS completed- 382 nos. out of which 256 nos. have been handed over by the PHE Dept. & Jal Mitras have been engaged in 225 nos. of PWSS.	
	10	PWD( Roads) (Dhakuakhana Division)	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI	11 nos. of schemes have been sanctioned out of which 1 no. of schemes is ongoing.	EE, PWD Roads Dhakuakhana
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	1 nos. of schemes have been sanctioned which is ongoing.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which 1 no. of schemes is ongoing.	
			APART	3 nos. of schemes have been sanctioned which are ongoing	
	11	PWD ( Building)	Public Auditorium at Dhakuakhana	The EE, PWD (Bldg.) Division informed that 90% work has been completed and the Auditorium will be completed by August, 2024.	EE, PWD(Bldg.)
			Sports Complex at Saboti	Approx. 70% work has been completed.	
			Cultural Auditorium at Matmara,		

			Dhakuakhana		
	12	Transport	Revenue Generation	Target- 47 Cr Acheivement-Rs.10.18 Crore (21.66%).	DTO, Concerned HoDs
			Vehicle Scrappage	The Chair asked all HODs to submit a list of Govt. vehicles operating for more than 15 years to the O/o DTO, Lakhimpur within a week.	
			Rash Driving	The Chair directed the DTO to conduct weekly drive at Dhakuakhana against rash driving and to ensure compliance with Helmet and Seat belt norms.	
Reforms, Governance, facilitation and regulations	13	Environment and Forest	District Environment Plan	The Chair instructed all the HODs present to submit feedback and suggestions to the O/o DFO (T).	All concerned Depts. DFO(T)
			APFBC-II	6 nos. of schemes under APFBC out of which the 100 Ha AR Plantation at Pabha RF has not been started.	
			CAMPA	The DFO (T) informed the House that 5 nos. of schemes are ongoing under CAMPA.	

**Category-B: - Theme specific**

SI.No.	Theme	Action to be taken
1	DDC meeting	(1) The Chair informed all the members present that the DDC Meeting from next month onwards will be held on the <b>10<sup>th</sup> of every month</b> . If the 10 <sup>th</sup> happens to be a holiday, the DDC Meeting will be conducted on the next working day. (2) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format by the <b>8<sup>th</sup> of every month</b> .
2	Forest Royalty	The Chair directed all the depts. who have not yet registered themselves in the portal to register within 3 days and submit compliance report to the office of the undersigned.

**Signed by Utpal Borah**

**Date: 27-07-2023 17:24:56**

**District Development Commissioner  
Lakhimpur**

Dated North Lakhimpur, the 27 -07-2023.

Memo No TND-425/2/2023-DECP-LKPR/ -A

Copy by email for information and necessary action:

1. CA to DC, Lakhimpur for kind appraisal of DC, Lakhimpur.
2. The Evaluation and Monitoring Division, T&D Department, Dispur
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
7. All the BDOs/ Circle Officers.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

**e-Signed**

**District Development Commissioner  
Lakhimpur**

Annexure A																					
Monthly Status of Fund receipt and utilisation for the Month of June Year 2023 of Lakhimpur Forest Division																					
Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks	
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of previous year	of Previous Year		of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Env. & Forest	CAMPA	-	CS	0	0	20218152	0	0	0	2408974	0	22627126	11994457 (53%)		11994457	0	0			
2		Project Elephant	Project Elephant Assam (AS210)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3		SOPD	-	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4		APFBC-II	*	EAP	0	0	3600000	0	0	0	21801160	0	25401160	3443000 (13.5%)		3443000	0	0			

Annexure- B				
Scheme for which no funds are received by the District/ Council : Lakhimpur Forest Division				
Sl. No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
	Env. & Forest	AYUSH Nursery (Medicinal and Aromatic plants)	Fund not yet received from the State Medicinal Board, Assam due to requirement for revalidation of fund from the Govt.	



## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to June' 2023) of Lakhimpur Forest Division

Sl No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress					
				100%	75-99 %	50-74 %	25-49 %	1-25%	Not started
1	Env. & Forest	CAMPA	200 Ha AR Plantation in Pabha RF					20%	
2			100 % AR Plantation in Pabha RF		80%				
3			50 % AR Plantation at Rampur in Renga RF			65%			
4			Construction of RCC (Forest Guard ) Quarter at Kakoi Best		75%				
5			Construction of Assam type (Forest Guard) Quarter				30%		
6		APFBC-II	200 Ha ANR Plantation at Bhangabil					20%	
7			50 Ha ANR Plantation at Left Side Bokanafa River			55%			
8			100 Ha AR Plantation at Pabha RF						Not Started
9			Construction of Fr-I Quarter at Town Bantow	80%					
10			Construction of Forest Guard Quarter at Rampur	80%					
11			Construction of AFPP Barrack at Kachajuli	85%					

Monthly status of Fund receipt and utilisation for the Month of June /2023

A. For Schemes:- Funds received.

Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	Construction of RCC Bridge No.7/1 over River Pabha on Haripur Balitika with approaches under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXV of NABARD for 2019-20 (LAC- Naoboicha), Package No.MLCSNA/RIDF-XXV/Lakhimpur/01	NIL	State	NIL	NIL	NIL	NIL	NIL	32.35074 L	NIL	32.35074 L	NIL	NIL	323.50739 L (100 %)	NIL	NIL	NIL	NIL	Work Completed
2	PWRD	Construction of (1) RCC Br. No.4/1 on Road from Gubrisali to Gubrisali No.1 (Gubrisali to Chanmal) over River Panchnoi, (2) Conversion of SPT Br. No.2/1 into RCC Br. on Saboti Nalkata Road, (3) Conversion of SPT Br. No.3/1 into RCC Br. On Angerkhowa Deobil Road under Mahavir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD, Package No.MLCSNA/Lakhimpur/04	NIL	State	NIL	NIL	NIL	NIL	NIL	4.90620 L	NIL	4.90620 L	NIL	NIL	1015.70813 L (100 %)	NIL	NIL	NIL	NIL	Work Completed

3	PWRD	Construction of RCC Br No.1/1 on Old NT Road to Gossaipathar under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXV of NABARD for the year 2019-20 (LAC-Bihpuria), Package No. MLCSNA/ RIDF-XXV/Lakhimpur/03	NIL	State	NIL	NIL	NIL	NIL	NIL	44.6369	NIL	44.6369	12.11710 L	NIL	109.05300 L (90%)	NIL	NIL	NIL	NIL	Work Completed
4	PWRD	Imp. / construction of roads of 110 Nowboicha LAC under SOPD-G for the year 2018-19 under Lakhimpur Rural Road Division, (i) Imp. of road from 331st Km of NH-52 (Dolohat Tinlall) to Laluk Kachajuli Road (L=8.80 Km), (ii) Improvement of Fulbari Naharani Road (L=2.00 Km), (iii) Improvement of Bongalmora to	NIL	State	NIL	NIL	NIL	NIL	NIL	50.00 L	NIL	50.00 L	22.51211	NIL	217.50239 L (63.97%)	NIL	NIL	NIL	NIL	Work is in progress
5	PWRD	Re-construction of NH-52 to Chumoni Road under SOPD (FDR) for the year 2019-20, Package No.FDR-DHE-7 (43)	NIL	State	NIL	NIL	NIL	NIL	NIL	41.04903 L	NIL	41.04903	19.13074 L	NIL	73.22261 (79.29%)	NIL	NIL	NIL	NIL	Work Completed
6	PWRD	Construction of RCC Br. No.1/1 on Bangalchuk to Pahumara Road under Conversion of 1000 Nos. SPT Bridges in to RCC Bridges for the year 2017-18, Package No.BR-1000/LAC-110/142	NIL	State	NIL	NIL	NIL	NIL	NIL	27.16386 L	NIL	27.16386	NIL	NIL	144.01597 L (100%)	NIL	NIL	NIL	NIL	Work Completed

A. For Schemes: Funds received.																				Annexure- A			
Monthly status of Fund receipt and utilisation for the Months of June'2023																							
Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
	Public Works Road Department	EE, PWRD, Dhakuakhana TRD, Ghilamara																					
1		RIDF-XXIV									Nil	Nil		Nil		Nil							
2		RIDF-XXVI									Nil	Nil		Nil		Nil							
3		RIDF-XXVII									Nil	Nil		862.84 L		Nil		Nil					
4		SOPD-G								862.84 L				862.84 L		Nil		Nil					
5		CRF								400.00 L				314.80 L		Nil		85.19 L		85.19 L			
6		APART								Nil				Nil		Nil		Nil					
7									Nil	Nil	Nil	Nil		Nil		Nil	Nil						

\*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no funds are received by the District/ Council:					Annexure- B
Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Public Works Road Department	Nil	-		

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2022-23											Annexure-C
Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWRD	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI (MMPNA)	11				2	5	4		
2		MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI (MMUPNA)	1					1			
3		MUKHYA MANTRIR PATH NOSIKORAN ACHANI (MMPNA)	9				5	3	1		
4		MUKHYA MANTRIR MOTHARI PAKIKARAN ACHANI (MMMPA)	1						1		
5		APART	2						2		

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year															Annexure-D
Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWRD	PMGSY-III	1	0	1	0	0	1			1				
2		RIDF-XXIV	1	0	1	0	0	1		1					
3		SOPD-G	1	1	0	0	0	1				1			
4		APART	1	1	0	0	0	1				1			

Annexure-A																				
Monthly status of Fund receipt and utilisation for the Month of .....Year.....																				
A. For Schemes: Funds received.																				
S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Coded ALS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisati on Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Annexure-B			
S.No	Administrative Department	Scheme Name	Remarks if any
1	Nil		
2			

Annexure-C										
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		construction of various civil works at elementary schools under Samagra shiksha	33	0	0	0	0	0	33	against 33 not started fund sanctioned recent. Fund already released to block for transferring

2	Education	construction of civil works and electrification work at elementary schools under RIDF XVII	1088	990	88				10	35	as not required against 35 nos partition wall and electrification alternate proposal submitted.
3		construction works at secondary schools under Samagra shiksha	0	0	0	0	0	0	0	0	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year														Annexure-D	
S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Education (Samagra Shiksha), Assam	construction of various civil works at elementary schools under Samagra shiksha	17	16	1	0	0	17	0	2	0	14	1	0	
2	Education (Samagra Shiksha), Assam	Construction of various civil work interventions for strengthening of existing secondary schools in various districts of Assam under Samagra Shiksha, Assam in Lakhimpur district.	3	0	3	0	0	3	0	1	2	0	0	0	

## Monthly Status of Fund Receipt and Utilisation for the Month of June year 2023

## A. For Schemes: Funds Received.

Sl. No.	Admin. Dept.	Name of Scheme PFMS (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance		Opening Balance		Current Year		Fund Received		Total Funds Available for the Scheme	Funds utilised- till		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
					Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)		Central Share (in Laks)	State Share (in Laks)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dett. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	-	-	-	-	2.85	-	2.85	-	2.85	1.57	-	-	1.57	-	1.27	
2	Dett. Of Health & F.W	AS- National Health Mission	AS45	CSS	-	-	-	-	405.59	-	405.59	-	405.59	109.60	-	-	109.60	-	295.99	
3	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	-	-	15.00	-	15.00	35.10	-	32.84	2.25	32.84	20.10	2.25	

\* = will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

## B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Dett. Of Health & F.W	Mamoni, Majoni, MOROM	Discontinuation of funding by the Govt.	

**Monthly status of Fund receipt and utilisation for the Month of .....Year.....**

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District* (Rs. in Lakhs)		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	MGNREG A	NA	CS	NA	NA	NA	NA	11150.13	0	3608.88	0	3608.9	3608.88 (100%)	0	NA	NA	NA	NA	
2	P&RD	PMAY-G	NA	CS	NA	NA	NA	NA	25519.10		13987.03	0	13987	13987.03 (100%)	0	NA	NA	NA	NA	
Category-A: Department specific																				

\* \* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council.

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	NA	NA
2				

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- Categorise number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not	
1	P&RD	MGNREGA	851	0	0	0	5	33	613	
2	P&RD	PMAY-G	19707	322	3251	14053	0	17081	2501	
Category-A: Department specific										

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	P&RD	MGNREGA	27763 (including PMAYG works)	19421	8341	0	0	27763	0	127	17531	6344	3965	0	
2	P&RD	PMAY-G	8039	0	7996	543	0	8039		125	2644	5270	0	0	

## Annexure-A

## Monthly status of Fund receipt and utilisation for the Month of June, Year 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance		Opening Balance		Current Year		Fund received in		Total funds available for Scheme	Funds utilised till now		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	KHSTW9	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	Physical Progress-100% Financial Progress- NIL
2		M&R to Sonari Chapori LIS for the year 2022-23	KHLIS11	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	

\*= Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council:			
Sl.No	Administrative Department	Scheme Name	Remarks if any
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already
2		M&R to Sonari Chapori LIS for the year 2022-23	

Physical Progress of Work Under different schemes/ Programmes/ Projects across Departments- of current Year											Annexure-C
S. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Dhakuakhana Division (Irrigation), Dhakuakhana	No new Scheme in this current year 2023-24 till date	NA	NA	NA	NA	NA	NA	NA		

Physical Progress of Works Under different Schemes/ Programmes/ Projects across Departments- of Previous Years															Annexure-D
S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
2		M&R to Sonar Chapori LIS for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 22-03-2022

## Monthly Status of Fund received and utilization for the Month of June Year 2023

## A. For Schemes: Fund Received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Dept.	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840L	Nil	78.07840L	Nil	56.17808L	78.07840L	Nil	56.17808L	Does not Arise	Nil	Nil	Nil	

\* = will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme- State Code.

## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Irrigation Department	Nil	Nil	Nil

## Physical Progress of works under different schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 points under SoPD-G under Lakhimpur LAC for the year 2022-23	Nil				52%			
2		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 points under SoPD-G under Naobaicha LAC for the year 2022-23								
3		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 points under SoPD-G under Bihpura LAC for the year 2022-23					100%			
4		Dogati MDTW I/S (1 Point) powered by solar energy under RIDF XXVIII (NABARD) for the year 2022-23					5%			
5		Kakatiip MDTW I/S (1 Point) powered by solar energy under RIDF XXVIII (NABARD) for the year 2022-23					5%			

Physical progress of Works under different scheme/Programmes/Projects across Departments- of Previous Years															Annexure-D
Sl. No.	Admin Department	Name of Scheme	Total Number of works pending as on the last date of previous Financial	Number of years delayed for completion - as				Progress of Pending works of previous Years pending as on						Remarks	
				Less than 1 Year	> = 1 to <3 Year	> = 3 to <6 Year	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation														Nil

Annexure-A																				
Monthly status of Fund receipt and utilization for the Month of June Year 2023																				
A. For Schemes: Funds received.																				
S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others-as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available For Scheme	Funds utilized- till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL

Annexure-B				
Schemes for which no funds are received by the District/ Council				
S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deputy Director, Town & Country Planning, Lakhimpur, North	NILL	NILL	NILL

