

MINUTES OF THE DDC MEETING FOR THE MONTH OF JULY,
2024

Subject	Minutes of the District Development Committee meeting of Lakhimpur District.
Date & Time	10 th July, 2024, 11:00 AM
Venue	DC's Office Conference hall, Lakhimpur.
Participants	Annexure-1
Fund receipt & Utilization	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Ranjit Swargiary, ACS, District Development Commissioner, Lakhimpur District. At the very beginning, the Chairperson welcomed all the members of District Development Committee meeting, Lakhimpur District. Along with routine review of departments, the Chairperson focused on the action points of minutes of the last DDC meeting held on 14/06/2024. The Discussions and Review of Departments of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No	Administrative Department	Scheme/ Project	Issues discussed	Decision/ Action to be taken.	Agency responsible & Timeline
	1		PMAY(G)	Cumulative progress : Houses Sanctioned= 75,465 Nos. Houses Completed = 64,390 Nos.	i) The CEO, Zilla Parishad directed to all BDOs of Lakhimpur District to update Geo-tagged photograph in ppts. ii) The CEO, Zilla Parishad informed the house progress of PMAY(G): 85%.	

Economic Development	DRDA/P&RD	Aadhaar seeding	<p>Houses Sanctioned : 75468 Nos.</p> <p>Aadhaar Seeded = 32579 Nos.</p> <p>Progress = 43%.</p> <p>Ongoing Houses: 11078 Nos.</p> <p>Aadhaar Seeded = 8037 Nos.</p> <p>Progress : 73%.</p>	CEO, Zilla Parishad
		MGNREGA	<p>i) Approved Labour Budget for FY 2024-25: 26.57 Lakhs.</p> <p>ii) Total No. of Job Card issued (Cumulative) : 2.44 Lakhs.</p> <p>Total No. of Active Job Cards (Household) : 1.48 Lakhs</p> <p>Total nos. of Active workers: 2.75 Lakhs</p> <p>ii) Tea Garden Reports : Providing of Wage to Tea garden workers under MGNREGA :</p> <p>No. of Job card provided to Tea Garden workers = 7169 Nos.</p> <p>Projected Person days = 358450 Nos.</p> <p>Person days Generated till date = 37591 Nos.</p>	

			Amrit Sarovar	Total Proposed works = 125 Nos. Excavation Completed = 125 Nos. Excavation Completion Rate = 100%.	
Economic Development	2	MUNICIPAL BOARD	Swachh Bharat Mission (U)	i) Lakhimpur : 100% door to door collection achieved. ii) 39,000 MT legacy waste has been processed through Bio-Remediation process at Pub-Chadmari processing site.	The Chair reviewed all ongoing schemes of the department.
			PM SVANidhi	Lakhimpur : Target : 1 st Tranche = 1914 2 nd Tranche = 785 3 rd Tranche = 55 1 st tranche = 2224 (116.19% achievement) 2 nd Tranche - 522 (66.50% achievement) 3 rd Tranche - 33 (60% achievement)	
					EOs of Municipal Boards, Lakhimpur

Infrastru cture	3	PWD (Territorial Roads)	APART for 20 18-19 to 2023 -24	Total sanctioned : Markets = 6 Nos. Roads = 12 Nos. Completed : Markets= 4 Nos. Roads = 7 Nos.	i) The EE, PWD (TR) informed that physic al progress =82% of complete works. ii) The EE, PWD (TR) raised problem of m any schemes about l and acquisition. So, t he Chair directed hi m to discuss the matt er with respective Cir cle Officer and solve the problem.	EE, PWD(R), D hakuakhana & Lakhimpur Div.	
			PMGSY-III for2020-21	LAKHIMPUR, RA NGANADI & BIH PURIA Div. Total sanctioned : Roads = 13 Nos. Physical Progress =98%			
				SOPD-G for 2018-19 to 20 23-24	Total sanctioned : Roads = 158Nos. Bridges = 1 Nos. Physical Progress = 96%		ASOM MALA 2.0 2023-24 : Physical Pr ogress= 22%.
				ASOM MALA2.0 2023-24	Dhakuakhana & Nowboicha Divisio n : Improvement and upgradation of road from Kohra E&D Dyke from SH-42 at Jamuguri to Kor ha Ghat.		
				RIDF-XXIX for 2023-24	Lakhimpur, ranga nadi & Bihpuria Division : Total sanctioned : Roads = 3 No. Physical Progres s= 45%		

			MMUPNA	Mukhya Mantrir Unnato Pakipath Nirman Achani for 2022-23 (SOPD-G & RIDF-XXVIII) : Total sanctioned : Roads = 4 Nos.	Physical Progress= 81%	
Economic Development	4	APDCL	SMART METERING	Smart Meter Installed = 19553 Nos.	The power cut problem increased in several areas of this district. Hence, the Chair directed the CEO, APDCL to solve the problem.	DVO, Lakhimpur
			SOPD	Stock Position of DTRs, Bihpuria : Alloted = 13 Nos. Utilized = 12 Nos. Stock : 01 No.		
			AIIB Project	Under AIIB project, 2nd phase, a total 4 nos of 33/11 KV Substations are proposed under Lakhimpur District. Physical Progress = 26 to 36%.		
			Cumulative Anti-Theft Report	No. of raid done= 63 Nos Theft Case detected = 37 Nos. No. of FIR Lodged : 15 Nos.		
			Reconnection and Disconnection activities	Total reconnections = 1,820 Nos. Total disconnections = 3,604 Nos.		

			Revenue Position	Total Consumers : 2,40,939 Nos. Collection Efficiency = 86%.		
Social	5	Education	PM-SHRI Schools	PM school at central govt scheme is being implemented in the district where in first 12 nos. of schools were selected under the scheme from Lakhipur District.	The IS/DEEO, Lakhipur intimated the house that physical progress 03 Nos. of scheme = 100%. Remaining 09 Nos. of scheme =75 to 99%.	IS/DEEO, Lakhipur
			construction of various civil works at elementary schools under Samagra shiksha	Total Number of Works =108 Nos.	Physical progress 14 Nos of scheme =100%. Remaining 94 Nos. of scheme =75 to 99%.	
			Samagra Shiksha Abhiyan	construction of Additional class room under RIDFXVI	Number of works sanctioned : 15 Nos Physical progress = 100%.	
			Children and Adolescents Library	No. of Libraries : 94	Physical Progress =100%.	
	6	Industries & Commerce (DICC)	PMEGP	i) For the month (June,2024) : Sponsored = 44 Nos. Sanctioned =9 Nos. ii) For the year (F Y 2024-25) as on 30/06/2024 : Sponsored = 120 Nos. Sanctioned = 12 Nos.		

Economic Development			<p>PMFME</p> <p>i) For the month (June,2024) Sponsored = 5 Nos. Sanctioned = 2 Nos.</p> <p>ii) For the year (F Y 2024-25) as on 30/06/2024</p> <p>Sponsored = 9 Nos. Sanctioned = 4 Nos.</p>		GM, DICC Lakhimpur
			<p>UDYAM Registration</p> <p>Total UDYAM registration during F/ Y 2024-25 (Till June/2024) is 2086 Nos.</p>		
			<p>PM- Vishwakarma</p> <p>63 Nos. of GPs on boarded.</p> <p>Status of 3rd level verification :</p> <p>Total no. of registrations = 496 Nos.</p>		
			<p>CMAAA</p> <p>Total no of application received = 8021 Nos.</p> <p>Appeared = 7088 Nos.</p>	<p>The GM, DICC, Lakhimpur DICC informed that interview for CMAAA program is going on.</p>	
	7	Social Forestry	<p>CAMPA</p> <p>(Compensatory Afforestation Fund Management and Planning Authority)</p>	<p>10 Ha ANR Plantation at Kakoi RF under North Lakhimpur SF Range</p> <p>The DFO (SF) of Lakhimpur District has intimated that Erection of Fencing, advance work, creation work and 1st year maintenance has already 100% completed and also 2nd year maintenance work has been completed.</p>	

Reforms , Govern ance Fa cilitatio n		State Medicinal Plants Board (SMPB) Scheme	Creation of 2.0 Ha . Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori , Dhakuakhana.	The DFO (SF) of Lakhimpur District has intimated that the scheme is ongoing, physical progress, 117000 Nos. polypot with seedling has been raised. Weeding is going on.	
		Plantation	25 Ha. AR Plantation at Pabha RF under North Lakhimpur SF Range	4 th Year Maintenance work has been completed 5 th Year Maintenance : 1 st & 2 nd weeding have been completed.	
		Central Nursery	5 Ha. Nursery at Japisajia Miritoop, NL under North Lakhimpur SF Range (APO 2023-24) : Physical Progress : Jungle cutting, burning, ploughing, earth work, water supply, camp hut already completed. 7.6 Lakhs seedling has been completed. 5000 Nos. of tall plant & 50000 Nos of seedling has been raised .Weeding is going on.	Work is going on. Survival rate is 90% Target Achieved . The DFO (SF) of Lakhimpur District has informed accordingly.	DFO (SF) & DFO(Territorial)
	8	Divisional Forest	CAMPA	50 Ha AR Plantation at Rampur in Ranga RF.	Physical Progress =100%. Plantation works completed and 1 st year maintenance works started.

		Assam Project on Forest and Biodiversity Conservation Society (APFBC) Building	Number of schemes sanctioned: 03 Nos.	Physical Progress = 100%		
		APFBC (Plantations)	Number of schemes sanctioned: 03 Nos.	The DFO (DF) of Lakhimpur District informed the house that 02Nos. of Scheme, physical progress 100%.		
9	Adm. Reforms, Training		No schemes implementing to District			
10	Mines & Minerals	DMFT & MMDR	The DMFT & MMDR fund have been maintained smoothly.	Total 17 Nos. of projects has been taken, schemes are almost completed.		
Economic Development	11	Handloom & Textiles	SWANIRBHAR NAARI	Sold different benchmark items under the Scheme for the amount of Rs. 18,572/-	The Chair reviewed all activities of the department.	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	12 nos. of proposal have been submitted to the bank.		
			APART	20 Nos. of Loom & Jacquard has been distributed to the different weaver.		
			Subansiri Bank CDP	Under this project 40 nos. of workshop has been sanctioned and released first installment.		
12	Water Resources	SOPD-G (FD R)	Protection work at downstream of Dhunagarighat from Hamara- Bahgarah to Chenimoraghat on rightbank of river.	The EE, WR, Lakhimpur informed that Physical Progress = 93%.		

Infrastruc ture		RIDF-XXIX Lakhimpur	Construction of Sluice Gate at Bhogman Shilikhaguri on R/B of Subansiri.	Physical progress= 30%.	EE, WR, Lakhimpur & Dhakuakhana Division
		RIDF-XXIX Dhakuakhana	Construction of Check Bund and anti-erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke.	Physical progress 95%.	
		SOPD-G Dhakuakhana	Immediate measures to protect the Gurkhali Nepali and its adjoining areas from the flood devastation of river Charikoria on its right bank.	physical progress = 100%.	
		Under Section 50 of DM Act Dhakuakhana	Total 05 Nos. of Schemes.	Physical Progress = 100%.	
13	PWD (Building)	Construction of building at General Administration Department	Construction of R.C.C. G+2 Guest House at Bihpuria.	i) Physical Progress = 51%. ii) The EE, PWD (Building), Lakhimpur informed the house as 2nd Floor column casting work completed and Post plate work in progress.	

Infrastru cture			Construction of Sports Complex at Saboti, North Lakhimpur.	Physical Progress = 70%. The EE, PWD (Building), Lakhimpur informed that i) Work is in progress. ii) Working Estimate Rs.69.73 Crore submitted to CE office. Demand submitted for Rs. 466.10L yet to be paid.	EE, PWD(Building), Dhakuakhana & Lakhimpur Div.
		Construction of building at Sports Department Deptt.			
		Construction of building at Education Deptt.	Establishment of Govt. Law College at North Lakhimpur	Physical Progress = 88%. Demand submitted for Rs. 110.16294 L.	
		PWD (B) work in Social Welfare Department	Construction of One Stop Centre at North Lakhimpur,	Physical Progress – 70% The EE, PWD (Building) informed that Work is in progress. Demand submitted for Rs.6.14L.	
		MSDP (PMJK) under PWD (Building)	Construction of R.C.C. Building of Class Room and Latrine at Lakhimpur Kendriya Mahavidyalaya in Lakhimpur District.	Physical Progress – 97%. Work is almost completed except some finishing work.	
		Signature Project	Construction of Youths Centre at Dhakuakhana, Lakhimpur District	Physical Progress= 86%. The EE, PWD (Building) intimated that Work is in progress. Demand submitted for Rs. 121.441L.	

			Status Report of CIDF	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.	Physical Progress =80% The EE, PWD (Building) informed the house that work in progress. Demand submitted for Rs. 95.333 Lakh.
			PWD (B) work in Tea Tribes Deptt.	Construction of Jagannath Community and Skill Centre at Silanibari T.E. under Ronganadi LAC.	Physical Progress =42%
			PWD (B) work in Excise Deptt	Construction of Office Building and Malkhana Lockup of Office of the Superintendent of Excise at North Lakhimpur.	Physical Progress =61%
	14	Women & Child Development	Model AWCs (NIDA)	Total 72 nos. of AWCs.	The DSWO, Lakhimpur has intimated that Out of 110, the construction process for 23 nos. of Model AWCs' construction works has been completed
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs.	
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs.	
			Model AWC (SC & BC)	07 nos. of Model AWCs.	

Social	Poshan Tracker	Total Active Children Registered in the AWC for the month - 94974 Nos. Nos. of SAM children referred to NRC in the month of June, 2024- 08 Nos.	
	Supplementary Nutrition Programme	SNP-HCM fund amounting to Rs. 1,17,28,000/- (Rupees One Crore Seventeen Lakh Twenty Eight Thousand) only has been received from the Directorate of Women & Child Development, Assam during 2024-2025 for 25 feeding days for 58,640 nos. of 3 to 6 years children (Rs. 8/- per child per day).	Process is going on to transfer the fund.
	PMMVY 2.0	Financial Year, 2024-25 : Total Enrolment = 12701 Nos. Enrollment percentage = 111.69%	
			DSWO, Lakhimpur

	<p>Received 3 nos. of Domestic Violence Cases:</p> <p>i) Done Primary Counselling Processes</p> <p>ii) Referred to DL SA for Legal aid</p> <p>iii) Referred to DL SA for Mediation.</p> <p>Received 5 nos. of Homeless Mentally Ill and Mentally Retarded Cases :</p> <p>i) Referred to LMC H through Warriors (NGO).</p> <p>ii) Referred to Half Way Home (NGO)</p>	<p>The DSWO, Lakhimpur informed as follows :</p> <p>i) DHEW have attended VHSND camp and urged all the stakeholders to ensure maximum participation of beneficiaries as well as timely vaccination and proper use of growth monitoring device.</p> <p>ii) DHEW, Lakhimpur attended the capacity building training programme as a Resource Person for the members of the Community Development Forum on understanding and ability to access different government programmes and schemes related to women empowerment, child protection and development, WASH, Education and Environment, etc., which was organised by Ethical Tea Partnership (NGO) at Model School, Dejoo Tea Estate. In that program she took a session on “Women and girls’ empowerment programmes, legislations, helpline numbers and services”.</p>

Infrastructure	15	Transport Dept.	Revenue Generation	Revenue collection for the month of April to June, 2024 : Rs. 132878113/-	i) The Chair directed to DTO, Lakhimpur to follow Action Plan for augmentation of revenue in the district. ii) The Chair directed to DTO, Lakhimpur to issue e- Rickshaw RC to rider for reduce road accident.	DTO, Lakhimpur
Social	16	Sports	CMSGUY	Chief Minister Samagra Gramya Unnayan Yajana (Playground Development) : Total Number of Works = 23 Nos.	The DSO, Lakhimpur informed the house, progress is ongoing.	
Social	17	Home & Passport		The matter is not directly related to the District Administration.		Jt. Director of Health Services, Lakhimpur
	18	Health	Ante-Natal Care Services	Nos. of PW Registered for Ante-Natal Care Services for the year 2024-25= 3526 Nos.		
			PM-ABHIM	Total Nos. of Scheme= 04 Nos	Work in progress	
			BPHU Works	Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PM-ABHIM on Turn Key Basis.	The Joint Director of Health Services, Lakhimpur intimated that physical progress =70%	
			Maternal Death Summary	Nos of Deaths FY 2023-24 = 09 Nos. and Financial year 2024-25=02 Nos.		

			ANC Services	Nos. of Pregnant Women given Full Schedule of ANC Services for the year 2024-25 : 2565 Nos.		
			AYUSH Dispensary	Construction of AYUSH Dispensary (Assam Type) in Lakhimpur District, Group-23 (4 Nos. of Scheme in Lakhimpur District) for FY 2022-23 under NAM, Assam. i. Azad SD ii. Gorsiga SD iii. Kherajkhat SD iv. Ghilamora CHC	Physical progress only 35%. So, the Chair directed the Joint Director of Health Services, Lakhimpur to visit schemes and submit report in next DDC meeting.	
Economic Development	19	Dairy Development	APART	Activities under APART during 2023-24	A 5 days training programme under APART for Milk Traders of Nowboicha cluster was held from 05-02-2024 to 09-02-2024 at Jyoti Club, Dolohat Bazar which was attended by 30 nos. of milk traders.	Asst Dairy Dev. Officer
			Seed Money	Beneficiary Name	Amount of money disbursed through DBT for the scheme "Providing Seed Money to Dairy Cooperative Societies" = 11.67 Lakh.	
				a) Hariyani DUSS. b) Nowboicha DUSS. Snehandhan DUSS.		
				New Scheme for 2024-25	The Asst Dairy Dev. Officer informed the house the new scheme i.e. Providing Rs. 5/- subsidy per liter of milk to the eligible f	

					armers who sell through Dairy Cooperative Societies (DCS) effective from April'24 onwards.	
Economic Development	20	Cooperation Dept.		AGM & Audit position: AGM Position : GPSS: Nil Others: 06 out of 422 Audit Position: GPSS: 16 out of 28 thers: 62 out of 246.	The Chair discussed various ongoing schemes.	ARCS
			LPG Distribution/Retail Petrol Diesel Outlet	Total 11 locations are available for PACS in Lakhimpur District.		
			Jana Ausadhi Kendra	Initial Application Completed : 04 Nos.		
			State Govt. Scheme	2 nos of PACS namely Dizoo and Lakhimpur GPSS has obtained an amount of Rs. 5 Lakh as financial assistance.		
Infrastru	21	Housing & Urban Affairs	AMRUT 2.0	Rejuvenation of Podumoni Pond at Bihpuria ULB.	Asstt. Executive Engineer informed that physical progress : 70 %.	Asst Executive Engineer
			CIDF PROJECTS	Modernisation of District Library, Lakhimpur.	Physical Progress -82%.	
				Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur	Work in progress.	

culture	22	Town & Country Planning	UIDF PROJE CTS	Construction of Town Hall Cum Auditorium of 800 Seating Capacity for North Lakhimpur.	Physical Progress -42%.	Dy. Director, T &CP, Lakhimpur
			BLC Component as per Bhuvan Portal	Completed Houses = 2289 Nos. Total Pending Houses = 14 Nos.		
				Approved = 3000 Actual beneficiaries after curtailment =2569 Nos.		
			Report of BLC (Fund Status)	Fund Received at beneficiary bank Account : Final Installment = 1543 Nos.		
Economic Development	23	Public Health Engineering	JJM Jal Mitra Engaged	Schemes Handed Over, Jal Mitra Engaged & Remuneration Paid : Total No. of Completed Schemes as per field= 880 Nos. No of Completed Schemes Handed Over to PRI= 708 Nos.	The EE,PHE, Lakhimpur informed the house that No. of Jal Mitra trained till date = 873 Nos. No. of Jal Mitras handed over engagement letter = 637 Nos.	The EE, PHE, Lakhimpur
			Retrofitting	Status of Schematic Planning of Work Allotment & Scheme Completion : Approved schemes under JJM = 1431 Nos.	The EE, PHE, Lakhimpur informed that Schemes completed 880 Nos.	

			<p>Progress of Water Sample testing</p> <p>Achievement for 2024- 25 (April-July) :</p> <p>Total sample Received = 3235 Nos.</p> <p>Sample Entered in JJM Portal : 2620 Nos.</p>		
			<p>FHTC</p> <p>Target and achievement of July '2024 :</p> <p>Target = 2179 Nos. Achievement = 112 Nos.</p>	<p>The Chair directed the EE, PHE, Lakhimpur to discuss with contractors to solve various public grievances.</p>	
			<p>Har Ghar Jal</p> <p>Total Har Ghar Villages = 1085 Nos.</p> <p>Har Ghar Villages Certified= 227 Nos.</p> <p>Declared as Har Ghar Jal= 453 Nos.</p>		
	24	Fishery	<p>CSS-PMMSY</p> <p>i) Fish Hatchery : Target =01 No. Physical Progress is ongoing.</p> <p>ii)New Seed Rearing ponds: Target = 11.00 ha. Completed = 6.72 ha.</p> <p>iii) Construction of New Ponds: 16.00 ha. Completed = 10.75 ha.</p> <p>iv) Livelihood support for fishers : 1000 nos. Work in progress.</p>	<p>The DFDO, Lakhimpur informed the house as 100% of sanctioned CS+SS received for PMMSY 2020-21 & 2021-22.</p> <p>Only 75% of sanctioned CS+SS received for PMMSY 2022-23.</p> <p>Only 50% of sanctioned CS+SS received for PMMSY 2023-24.</p>	DFDO, Lakhimpur

Social	25	Food, Civil supply & Consumer affairs	e-POS device	93.53% beneficiaries have received rice through e-POS device from their tagged F.P. Shops.	The DDS, F & CS of Lakhimpur District informed the house that due to technical reasons like finger print problem, NRC issue etc. 100% achievement yet to be covered.	DDS, F&CS
			National Food Security Act/2013(Scheme)	Total Beneficiaries covered= 8,16,460 Nos. RC Covered = 2,41,498 Nos. Aadhaar Seeded RC= 99.60 %.		
			Paddy Procurement	Paddy Procurement target : 2350000 Qtls.	The DDS, F&CS has informed that Paddy Procured: 46763.20 Qtls. procured : 44,259.60 Qtls.	
Infrastructure	26	Irrigation	SOPD-G	Lakhimpur Division : Installation of Solar and Electrically operated points.	The EE, Irrigation has informed that physical progress= 100%.	EE, Irrigation
			RIDF-XXIX (NABARD)	Lakhimpur Division : Installation of MD TW Irrigation Scheme powered by Solar Energy (3 Points).	Physical progress= 100%.	
			SOPD-G	Dhakuakhana, Ghilamara Division : Solar and Electrically powered Hybrid Tube well Scheme (2 Pts).	Physical progress= 100%.	
Economic Development	27	Excise	Revenue	Target=139.34 Cr. Achievement= 16.91 Cr.	The Chair directed the Superintendent of Excise to attend DDC meeting regularly and submit ppt. & Annexure timely.	Superintendent of Excise

Finance & Planning	28	T & D Department	MLAADS	Year – 2022-23, No. of scheme sanctioned – 173, Physical Progress -89 %.	The Chair reviewed all ongoing schemes.	SDO, Lakhimpur
			Untied Fund	Year – 2023-24, No. of scheme sanctioned = 24 Nos. Physical Progress =43%.		
			Axom Adarxo Gram Yojana(AAGY)	Year – 2022-23, No. of scheme Approved = 43 Nos. Work in progress.		
			MPLADS	Year-2023-24 schemes are under correspondence and sanctioned = 67 Nos. through e- SAKSHI Portal.		
			Axom Darshan Namghar	Year – 2022-23, No. of scheme sanctioned = 46 Nos. Physical Progress = 92%.		
			Matak Community (One time Special Grant)	1st installment has already been released for 28 Nos. of schemes. Final installment has already released for 11 Nos. Others under process.		
Economic Development	29	Sericulture		Current Scheme : NIL	The Asst. Director, Sericulture raised the matter in the house about land departmental encroachment at Narayanpur and the Chair discussed the matter to solve it.	Asst. Director, Sericulture

Social	30	Minorities Development	PMJVK	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.192.17175 L has been disbursed.	Geo tagging work is handed over to CSC Centre.	
Economic Development	31	Soil Conservation	SOPD	Creation of Protective Afforestation at Dikrong Chapori.	Physical Progress = 100%. The District Officer, Soil Conservation intimated that work Completed but around 200 Rm eroded with fencing by the recent flood.	DO, Soil Conservation
			RIDF-XXIX	Erosion Protection Project at Dikrong Ghat 80 No. Salmarri during 2023-24.	The District Officer, Soil Conservation informed the house that physical progress= 100%.	
Infrastructure	32	Border Protection & Development	BADP	Schemes completed.		
Management & Facilitation	33	Act East Policy Affairs		Scheme not implemented in the district at present.		
	34	Labour Welfare	ASSAM SHOPS AND ESTABLISHMENT ACT.	Total Number of Inspection= 07 Nos.	The Labour Officer, Lakhimpur has also informed the house about e-shram, PM SYM. Total registration = 245867 Nos. and	Labour Officer, Lakhimpur
			CHILD AND ADOLESCENT LABOUR (P&R) ACT.	Total Number of Inspection= 06 Nos.	PM SYM = 861 Nos.	
			MINIMUM WAGES ACT.	Total Number of Inspection= 07 Nos.		

35	Agriculture	PM-KISAN	<p>Total registered farmers : Target = 93787 Nos.</p> <p>Achievement = 88607 Nos.</p> <p>Total Aadhar Authenticated, Land Seeding, PFMS accepted, e-KYC done</p> <p>Target = 88607 Nos.</p> <p>Achievement = 71627 Nos.</p>		
		Paddy Procurement	<p>Paddy Procured:</p> <p>Target = 2000 MT.</p> <p>Achievement = 92 MT.</p>	<p>The DAO, Lakimpur intimating the house</p> <p>Challenges : Farmers receive instant cash in open market, whereas in PPC there is a delay in receipt of payment as well as in open market farmers get at par price with MSP without incurring post harvest cost.</p> <p>Recommendations:</p> <p>i) The process should be easier at PPC as in most of the cases farmers have to spend the whole day</p> <p>ii) Collection centers should be developed so that transportation cost to the PPC can be reduced for farmers.</p>	

Economic Development		Mustard Procurement	Target = 1800 MT Achievement = 1168.45 MT. Progress= 64.91 %	
		KISAN CREDIT CARD (KCC) 2023-24	Total application Sponsored = 127 Nos. Sanctioned and disbursed by Bank = 46 Nos.	
		PMKSY	Micro Irrigation (Portable Sprinkler), beneficiary involvement 750 Nos. Awareness camp done =15 Nos.	The DAO, Agriculture informed in the meeting DLSC approved 673 nos. beneficiaries against 673 ha for the year 2023-24 and distribution completed.
		PMFBY	No. of Enrolled Farmers Target for the year 2024-25 = 32000 Nos. progress = 82.60 %.	The Chair directed the DAO, Agriculture organize awareness programme among the farmers against notified crops.
		NMEO-OP	Already Transplanting area = 150 Ha. Nursery sprouts sown = 2 lakh. Company engaged - 3 F Oil Palm. Area to be Covered up to 2025-26 : 12900 Ha.	The DAO, Agriculture informed the house 2 lakh seedling prepared for transplanting.

DAO,
Agriculture

RIDF Scheme (Engineering)	Construction of Knowledge Centre at Dhakuakhana. Physical Progress =65%.	
CSS-ATMA	Component : Farmers Training, Quantity = 9 Nos. Capacity Building, Quantity = 27 Nos. Women Food Security Group, Quantity =27 Nos.	
HMNEH	Component: Dragon Fruit Cultivation : Beneficiary Covered = 34 Nos. Area Covered – 10 Ha.	

	36	Animal Husbandry & Veterinary	Treatment	<p>Total animal treated: 13713 Nos.</p> <p>Animal recovered = 13588 Nos.</p> <p>Animal died= 125 Nos.</p>	<p>The District AH & Veterinary Officer, Lakhimpur informed the house about flood report accordingly:</p> <p>i) Nos. of Revenue circle affected = 7 nos.</p> <p>ii) Nos. of villages affected =153 nos.</p> <p>iii) Nos. of large animal affected = 55,102 nos.</p> <p>iv) Nos. of small animal affected = 34,171 Nos.</p> <p>v) Cattle feed distributed (up to 6/7/2024) = 3042.56 qntl.</p> <p>vi) Animal treatment camps done =21 Nos.</p> <p>vii) Large animal treated :- 658 Nos.</p> <p>viii) Small animal treated = 469 Nos.</p>	AH & Veterinary Officer
			Artificial Insemination	<p>A.I. done by conventional semen in cattle = 804 Nos.</p> <p>Calves born in cattle = 289 Nos.</p> <p>Artificial insemination done in Goat =71 Nos.</p>		
			Vaccination	<p>F1 Vaccination done = 2000 Nos.</p> <p>R2B vaccination done= 5,800 Nos.</p> <p>ARV= 129 Nos.</p> <p>Brucella= 1020 Nos.</p>		

		New Scheme	<p>Special Program for Existing Entrepreneurs Development (SPEED)</p> <p>i) Layer farming (minimum farm size 10,000 layers)</p> <p>ii) Amount of GIA support = Rs. 30 lakh</p> <p>iii) Goat farming (minimum farm size 30 female + 3 male)</p> <p>iv) Amount of GIA support :- Rs. 3 lakh</p>	Applications are available in https://animalhusbandry.assam.gov.in	
		Castration	<p>Cattle = 500 Nos.</p> <p>Goat = 1050 Nos.</p> <p>Pig = 495 Nos.</p>		
37	Employment Exchange			The Chair directed the Employment Officer to attend DDC Meeting regularly and submit progress(ppt.) & Annexure A to D timely.	Employment/Asstt. Employment Officer
38	Legal Metrology			The Chair directed the Officer of Legal Metrology to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Legal Metrology
39	Economics & statistics			The Chair directed the Economics & statistics officer to attend DDC Meeting regularly and submit progress(ppt.) & Annexure A to D timely.	Economics & statistics Officer

40	District Library			The Chair directed the officer of District Library to attend DDC Meeting regularly and submit progress (p pt.) & Annexure A to D timely.	Officer of District Library
41	Food Safety			The Chair directed the officer of Food Safety to attend DDC Meeting regularly and submit progress (ppt.) & Annexure A to D timely.	Officer of Food Safety
42	Tourism			Not pertaining to this district.	

Category-B: - Theme specific

Sl.No.	Theme	Action to be taken
		The performance of various schemes getting executed in Lakhimpur district under all departments have been reviewed by the Chair as per Annexure A,B,C,D.
	DDC Meeting	<p>1. The Chair directed all HODs to cooperate Forest Officer for distribute sapling in District/ Block/Panchayat level to improve “Amrit Brikshya Andolan”. The CEO, Zilla Parisad also directed all BDOs to detail officers for distribution of sapling in grass root level.</p> <p>2. The Chair also directed all the departments to submit the physical and financial progress of various schemes as per format (Annexure) by the 6th of every month. Also requested to mention name of all schemes in Annexure A to D.</p> <p>3. The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com/ dc-lakhimpur@nic.in by the 6th of every month .</p>
	Conclusion	The District Development Commissioner of Lakhimpur District concluded the meeting with vote of thanks to all officers of the District for attending the meeting.

Signed by

Ranjit Swargiary

Date: 24-07-2024 17:03:08
District Development Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/271270 -A Dated North Lakhimpur, the 24th July, 2024.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur.
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
7. All the BDOs/ Circle Officers.
8. C.A. to D.C. for kind appraisal of the District Commissioner, Lakhimpur.

e-signed
District Development Commissioner
Lakhimpur

Annexure- A

S.No	Admin.Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CAN /SNA/Others-- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Agriculture	1	National Food & Security Mission (NFSM)	AS10-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		2	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		3	Horticulture Mission for North East & Himalayan States	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		4	Pradhan Mantri Krishi Sinchayee	AS214	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		5	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		6	Pradhan Mantri Fasal Bima Yojana (PMFBY)			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		8	National Mission on Oil Seed & Oil	AS77-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		9	National Project on Soil Health &	AS53-AS	CSS	NA															
		10	CSS- Agricultural Technology Management	AS52-AS	CSS	Nil	Nil	769726	Nil	Nil	Nil	769726		0	769726	Nil	769726	769726	Nil		

		35	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Deptt. Of Housing & Urban Affairs(Technical cell)	36	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	1413.24 L (37.71%)	Nil	N/A	N/A	Nil		
		37	UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	2291.973 L (56%)	N/A	N/A	N/A	Nil		
		38	AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	7029.00 L	N/A	Nil	N/A	N/A	N/A	N/A		
10	Fishery	39	PMMSY	ASLA00008975 SLS-AS178	CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	Industries, Commerce & PE	40	PMEGP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		41	PMFME			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		42	UDYAM Registration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		43	PM-Vishwakarma			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		44	CMAAA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	P&RD	45	MGNREGA	NA	CS	NA	NA	NA	NA	11159.09	0	1255.16	0	1255.16	125516 (100%)	0	NA	NA	NA	NA		
		46	PMAY-G	NA	CS	NA	NA	NA	NA	NA		3742.63	0	3742.63	3742.63 (100%)	0	NA	NA	NA	NA		
		47	Amrit Sarovar																			
		48	Aadhaar seeding																			
		49	SNP	AS205	CS:SS			-	-		11,728,000.00		11,728,000.00	11,728,000.00	-	0%	NIL					
		50	Model AWC						17,397,862.50				23,019,258.00	40,417,120.50		59,43,275.00 (14,70%)	NIL				process is going on for transfer of fund to 22 nos, of ALCCs.	

16	Social Forestry	62	CAMPA(Compensatory Afforestation Fund Management and Planning Authority) (Implemented in both Dhemaji & Lakhimpur district under Lakhimpur SF Div.)	-	-	0	0	87,33,465/- (For both Dhemaji & Lakhimpur Districts)	0	0	0	16,79,320/- (Received for Lakhimpur District)	0	89,01,397/- (Rs.44,51,368- For Lakhimpur District)	21,06,976/- (47.33% for only lakhimpur District)	0	0	0	0	0	All remaining UC of Utilised fund of previous financial year has been submitted to the higher authority on 18 th May/2024.	
		63	Medicinal & Aromatic Plant Nursery (AYUSH)		SMPB			0				6,25,000/-		6,25,000/-	6,25,000/- - 100%	0	0	6,25,000/-	0	0	UC of Utilised Fund has been submitted to the higher authority on	
		64	RKVY- Agroforestry		CSS			0				10,00,000-		10,00,000/-	4,51,192/- - 45.11%	0	0	0	0	0	Utilised fund will be submitted on submission of details account from the concern Range Office.	
		65	Plantation			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		66	Central Nursery			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Handloom & Textiles	67	SWANIRBHAR NAARI weavers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		68	MUDRA LOAN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		69	APART			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		70	Subansiri Bank CDP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Dept. Of Health & F.W	71	NATIONAL URBAN HEALTH MISSION	416	CSS	-	-	-	-	-	1.615	-	1.615-	0.17	-	-	0.17	-	1.445			
		72	AS- National Health Mission	AS45	CSS	-	-	-	-	-	105 .00	-	105	97.87	-	-	97.87	-	7.12			
		73	Tertiary Care Programme(Vertical Programme)	AS45	CSS	-	-	-	-	-	17.51	-	-	7.275	-	-	7.275	-	10.235			

		74	Wage Compensation Scheme	AS219	State	-	15.38	-	15.38	0	-	15	-	30.38	12.644	-	15.38	12.64	-	17.736		
		75	XV Finance Commission	-	State	-	9.45		9.45	-	-	27.32	.	36.77	-	-	9.45				36.77	
		76	NATIONAL AYUSH MISSION				0.5		0		0			0.5		0	-				0.5	
19	Dhakuakhan a Division (Irrigation), Dhakuakhan a	77	Renovation of Dangdhara LIS under SOPD-G for the year 2023-24	LAKHLIS 6428	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 9.71L	NIL	Nil	NIL	Nil	NIL	Rs. 9.71L	Physical Progress-100% Financial Progress- NIL	
		78	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24	LAKHLIS 5849	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs. 14.57L	NIL	Nil	NIL	Nil	NIL	Rs. 14.57L	Physical Progress-100% Financial Progress- NIL	
20	Irrigatiion(Lakhimpur, Nowboicha & Bihpuria	79	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil		
		80	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 2 Points under Naoboicha LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	15.61568 L	Nil	15.61568 L	Nil	12.37490 L	15.61568 L	Nil	12.37490 L	Does not arise	Nil	Nil	Nil		

31	DHAKUAKHANA W.R. DIVISION, DHAKUAKHANA	120	Dhakuakhana College and its adjoining areas from the flood devastation of river Charikariah on its right bank	N.A.	NABARD	189.9	10			189.9	10	Nil	Nil	199.9	NIL	NIL	NIL	NIL	NIL	Nil		
		121	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 4400m for 2023-24	Do	NABARD	109.25	5.75			109.25	5.75	Nil	Nil	115	NIL	NIL	NIL	NIL	NIL	NIL	Nil	
		122	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD road at Ch 2750m for 2023-24	Do	NABARD	109.25	5.75			109.25	5.75	Nil	Nil	115	NIL	NIL	NIL	NIL	NIL	NIL	Nil	
32	Cooperative Society	123	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL		
33	Dett. Of Health & F.W	124	NATIONAL URBAN HEALTH	416	CSS	-	-	-	-	-	-	1.615	-	1.615-	0.17	-	-	0.17	-	1.445		
		125	AS- National Health Mission	AS45	CSS	-	-	-	-	-	-	105.00	-	105	97.87	-	-	97.87	-	7.12		
		126	Tertiary Care Programme(Ve	AS45	CSS	-	-	-	-	-	-	17.51	-	-	7.275	-	-	7.275	-	10.235		
		127	rtical																			
		128	Wage Compensation Scheme	AS219	State	-	15.38	-	15.38	0	-	15	-	30.38	12.644	-	15.38	12.64	-	17.736		
		129	XV Finance Commission	-	State	-	9.45		9.45	-	-	27.32	.	36.77	-	-	9.45		36.77			

Annexure-B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
1	A.H. & VETY. DEPT.	Nil	Nil	Nil
2	APDCL	Nil	Nil	Nil
3	Cooperative Society	Nil	Nil	Nil
4	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Nil	
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	
5	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	Nil	Nil
6	Fishery	Nil	Nil	Nil
7	Industries, Commerce & PE	Nil	Nil	Nil
8	P&RD	Nil	Nil	Nil
9	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
10	Education	Nil	Nil	Nil
11	FPD & CA	Nil	Nil	Nil
12	Divisional Foresst Office	Nil	Nil	Nil
13	Handloom & Textile	Nil	Nil	Nil
14	District Health Society	Nil	Nil	Nil
15	Dhakuakhana Division (Irrigation), Dhakuakhana	Electrical Powered Lift Irrigation Scheme(ELIS) (2 Points) under PMKSY-HKPP-SMI for the Year 2023-24	AA proposal submitted and under process	
16	Irrigation	Nil	Nil	Nil
17	Labour Welfare Department	Nil	Nil	Nil
18	Public Health Engineering Department	JJM	NIL	NIL
19	PWD Building	Nil	Nil	Nil

20	PWRD Dhakuakhana & Naoboicha Territorial Road Division	Nil	Nil	Nil
21	PWRD Lakhimpur, Ronganadi & Bihpuria Divsn.	Nil	Nil	Nil
22	Sericulture	Nil	Nil	Nil
23	Soil Conservation	Gully control project at No. 2 Hatiamora under SOPD during 2021-22	Fund received	
		Riverine Land Protection at Dikrong river under RIDF-XXVI DURING 2021-22	Fund received	
24	Sports	Nil	Nil	Nil
25	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil
26	Transport	Nil	Nil	Nil
27	Water Resource, NL Div.	Nil	Nil	Nil
28	Water Resource-Dhakuakhana Div	Protection of Basndan-Baghchuk area from erosion of river Brahmaputra	WR Department/Finance Dept. not released fund yet.	
		Immediate measures to protect the Thekeraguri area from the flood devastation of the river Charikariah in Dhakuakhana Civil Sub-Division under SDRF for 2017-18	Revenue/Finance Dept. not released fund yet.	
		Immediate measures to restoration of damage section of L/B of river Korha from Bhogamukh to Moukhuwa from ch 3500m to 5500m and ch 16750m to 19000 under SDRF for 2018-19	Revenue/Finance Dept. not released fund yet.	

Annexure-C

S. No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary /Others)	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	101439 nos active beneficiaries	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	34521 nos for year Rabi 2024	NA	NA	NA	NA	NA	NA	
		Kisan Credit Card (KCC)	Beneficiary	127 nos	NA	NA	NA	NA	NA	NA	
		Rashtriya Krishi Vikash Yojana (RKVY)	Work	2827 nos	NA	NA	NA	NA	NA	NA	
		National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	2541 nos	NA	NA	NA	NA	NA	NA	
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	166 nos	NA	NA	NA	NA	NA	NA	
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Beneficiary	673 Nos	NA	NA	NA	NA	NA	NA	
		Agricultural Technology Management Agency (ATMA)	Beneficiary	972 nos	NA	NA	NA	NA	NA	NA	
		Community Nursery	Beneficiary	150 nos	NA	NA	NA	NA	NA	NA	
		2	A.H. & VETY DEPT.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Consutruction of 33/11 KV S/S under AIIB Funded Scheme				59%					

3	APDCL	RDSS Project of North Lakhimpur		169.6 Cr				34%			Survey Completed, Pole erection and DTR installation under progress.
		Govt. of Assam's SonaliXaishabBikkashitAxom under AshtadashMukutorUnnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.		3.1329 Cr	100%						Completed. (Electrification of un-electrified Anganwadi Centers & Primary Schools under Lakhimpur district)
4	Cooperative Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Dairy Development	Providing Rs. 5 subsidy to dairy farmers selling milk through co-operative societies	Beneficiary	Nil	--	--	--	--	--	Not started	
6	Deptt. Of Housing & Urban	CIDF 2021-22	NIL								
		UIDF 2022-23	NIL								
		AMRUT 2.0	NIL								
7	FISHERY	PMMSY 2023-24	Fin Fish Hatchery	1 no.			1no.				
			New Rearing pond	11.0 ha/ 58nos.	6.72/ 35 nos	2.57/ 14nos	0.76/ 4 nos	0.95/ 5nos.			
			New pond construction	16.0 ha/ 64nos.	10.75/ 43 nos	4.0/ 16nos	1.25/ 5nos				
			Inputs for fish farming	16.0 ha/ 64nos.						16ha/64nos	Tender issue
			Pen culture in open water bodies	3.0 ha/ 2nos.	1/1no.		1/1no.				
			Fish kiosk	1 no.			1/1no.				
			Mini Feed mill (2ton/day)	1 no.			1/1no.				

8	Industries, Commerce & PE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	P&RD	MGNREGA		402	5	0	0	0	402	0	
		PMAY-G		0	0	0	0	0	0	0	
10	Women & Child Development, Assam	Model AWC		110	23	32	54		0	1	NIDA - 72 RIDF - I - 9 RIDF - II - 22 SC-BC Scheme - 7
		OSC (Building construction)		1				70%			Construction process executed by PWD Building North Lakhimpur division.
11	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha		2	0	0	0	0	2		Fund received in the last month. (Spill-over work)
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII		0	0	0	0	0	0	0	
	Education (Secondary)	construction works at secondary schools under Samagra shiksha		0	0	0	0	0	0		
	Education (Elementary) + (Secondary)	PMSHRI		1	0	1	0	0			2nd Installment yet to received.(Spill-over work)

12	Food, Civil Supplies & Consumer Affairs	National Food Security Act 2013	Beneficiary	8,16,460 nos.	100%						
13	Env. & Forest(Divisional Forest)	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Others	200 Ha AR Plantation in Pabha RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	100 Ha AR Plantation in Pabha RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	50 Ha AR Plantation at Rampur in Ranga RF	100%						Plantation works completed and 1 st year maintenance works started.
			Others	50 Ha AR Plantation at Pabha RF					12%		Plantation works started
			Others	5.0 Ha Nursery (ABA'2024) at Dirgha	100%						ABA-2024 target achieved, maintenance works started.
			Others	3.0 Ha Nursery (ABA'2024) at Gumnadi	100%						ABA-2024 target achieved, maintenance works started.
			Others	1.5 Ha Nursery (ABA'2024) at Denka	100%						ABA-2024 target achieved, maintenance works started.
			Others	Construction of Fr-I Quarter at Town	100%						Works Completed.

		APFBC (Building)	Bantow Construction of Forest Guard Quarter at Rampur	100%						Works Completed.
			Others Construction of AFPF Barrack at Kachajuli	100%						Plantation works completed and 1 st year maintenance works started.
		APFBC (Plantations)	Others 200 Ha ANR Plantation at Bhangabil	100%						Plantation works completed and 1 st year maintenance works started.
			Others 50 Ha ANR Plantation at Left Side Bokanala River	100 %						Already directed to the contractor for completion of remaining works.
			Others 100 Ha AR Plantation at Pabha RF (Execute by the Contractor)				40%			Plantation works completed and 1 st year maintenance works started.
			25 Ha. AR Plantation at Pabha RF		-	60%	-	-	-	100% 4 th year maintenance work has been completed. 5 th year maintenance works 1 st & 2 nd
			50 Ha. AR Pltn. at Pabha RF	100%	-	-	-	-	-	100% Creation works have been completed & 2 nd year maintenance work is going on. But no financial amount sanctioned till date against the creation work to the higher authority due to non-submission of bill by the Contractor.
			30 Ha. AR Pltn. at Range RF	-		65%	-	-	-	65% Creation work completed and balance creation work is going on.

CAMPA(Compensatory Afforestation Fund Management and Planning Authority)		10 Ha. ANR Pltn. at Kakoi RF	100%	-	-	-	-	-	100% Creation work and 1st year maintenance works are completed. 2nd year Maintenance work has been completed. 3 rd yer maintenance is going on.
		1.5 Ha. Padumoni Nursery		85%		-	-	-	1.67 Lakhs polypot preparation is completed and maintenance work is going on. 167000 Nos. of seedling has been completed.
		Site Nursery of 20 Ha. AR Pltn. At Ranga RF		-	55%	-	-	-	Site Nursery works already completed. 20 Ha. Plantation's 100% Adv. Work, Erection of fencing and creation works was completed. Now 100%1st year maintenance work has been completed. 2 nd year maintenance work is going on.
		5 Ha. Central Nursery Japisajia, Miritoop.	100%	-	-	-	-	-	8 Lakhs polypot bag has been filled up. 7.6 Lakhs seedling has been completed. 5000 Nos. of tall plant & 50000 Nos of naket seedling has been raised.Weeding is going on.
SMPB		2.0 Ha. Medicinal & Aromatic Plant Nursery (AYUSH) at Bangla Chapori, Dhakuakhana	-	95%			-	-	117000 Nos.polypot with seedling has been raised
		0.5 Ha. Existing Nursery at Japisajia, Miritoop		95%					75000 Nos. of Polypot with seedlings have been raised. Target achieved.

		RKVY- Agroforestry		0.5 Ha. Existing Nursery at Dhakuakhana, Range HQ		95%					75000 Nos. Polypot with seedling have been raised. Target achieved.
		SWANIRBHAR NARI									Sold different benchmark items under the scheme for the amount of Rs. 18,572/-
		APART									1. 20nos. Of Loom and Jacuared has been distributed to the different weavers. 2. Cons. Of 2 nos. of Common Service Center is going on in Charikaria Muga FPC UNDER dHAKUAKHAN Dev. Block and Den FPC under Ghilamara Dev. Block
		Subansiri Bank CDP									Under this project 40 nos. of workshed has been sanctioned and 1st installment has been released. Out of which construction of 34 nos of workshed is going on.
15	Handloom and Textiles	WESU									4 nos. of warp is distributed to the different weavers for producing Gamucha

		Others										<p>1. There are a total of 4 Handloom Training Centers with 65 enrolling seats every year. This training centres offers one year training course for creating artisans and upgrading skills on handloom weaving designing and dyeing etc.</p> <p>2. There is one Handloom Training Institute that can train 20 students every year. It offers a certificate for completing a one year course. The successfully completed trainees will have also got opportunity for self employment and they may create employment potentiality to other in handloom sector.</p>
16	District Health Society	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Dhakuakhana Division (Irrigation), Dhakuakhana	Renovation of Bilmukh Patir LIS under SOPD-G for the year 2023-24		Nil	100%	Nil	Nil	Nil	Nil	Nil	Nil	
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%							

21	Water Resources Department, Dhakuakhanda Div	Immediate measures to prevent the flood devastation of rivw Braluziapurra aJ G«dang - Takarchuk area for 2022-23								Work physically completed
		Immediate measures to proteczioo work at Gereki and its adjoñfing areas 6ora tbe erosion of Subanstri river for 2023-24 (Uoder Section 50)	11	7	4	Nil	Nil	Nil	Nil	Do
		Immediate measures to protect the Matmora area including nose portion of old abandoned b/dybe from flood devastation of river Brahmaputra for 2023-24 (Uoder Section 50)								Do
		Immediate measures to protect Babir Bandana area from thc hood devastation of river Brahmaputra (Under Section 50}								Do
		Irmnediaie measures to protect the Gurkhaii Nepali and its adjoining areas from the flood deacon ofriver Charikoria on its right bank for the year 2023-24 tUndcr Section 50)								Do
		M&R to protection of PMGSY Road a1 Dakliin Gaon area of river Sampora for 2024-25								Do
		M&R to protection of PMGS Y Road from Bmigkeleng to Konwarbari area of riv-r								Do

30	Water Resources Department	Immediate measures to prevent the flood devastation of river Brahmaputra at Gudang –Takarchuk area for 2022-23		11	7	4	Nil	Nil	Nil	Nil	Work physically completed
		Immediate measures to protection work at Gereki and its adjoining areas from the erosion of Subansiri river for 2023-24 (Under Section 50)									Do
		Immediate measures to protect the Matmora area including nose portion of old abandoned b/dyke from flood devastation of river Brahmaputra for 2023-24 (Under Section 50)									Do
		Immediate measures to protect Bahir Bandana area from the flood devastation of river Brahmaputra (Under Section 50)									Do
		Immediate measures to protect the Gurkhali Nepali and its adjoining areas from the flood devastation of river Charikoria on its right bank for the year 2023-24 (Under Section 50)									Do
		M&R to protection of PMGSY Road at Dakhin Gaon area of river Sampora for 2024-25									Do
		M&R to protection of PMGSY Road from Bangkeleng to Konwarbari area of river Sampora for 2024-25									Do

Annexure-D

SI No	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1	>=1 to <3 Y	>=3 to <5Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-
		Rashtriya Krishi Vikash Yojana (RKVY)	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		National Food & Security Mission (NFSM) now Food and Nurtition security (FNS) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-
		Horticulture Mission for North East & Himalayan States (HMNEH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	A.H.& VETY DEPT.	LHDCP (FMD-CP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		NLM-AS40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	APDCL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Cooperative Society		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	Completed	

5	Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD	--	Nil	Nil	Nil	Nil	Nil	--	--	--	--	--	Not started			
6	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6		6			6		4	1	1					
		UIDF 2022-23	2	1	1			2	1			1					
		AMRUT 2.0 (2022-23)	2	2				1				1			1		
7	FISHERY	PMMSY 2023-24	New Rearing pond	13	16	NA	NA	29	35 nos	14	4	3	2				
			New pond construction	18	11	NA	NA	29	43 nos	16nos	5nos						
			Inputs for fish farming	64	58	NA	NA	122							16ha/64nos		
			Pen culture	NA	NA	NA	NA	NA	1 Ha/1No								
			Fish kiosk									1 no					
			Mini Feed mill (2ton/day)	1	2	NA	NA	3									
	Livelihood Support	1000	812	NA	NA	1812											
8	Industries, Commerce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
9	P&RD	MGNREGA	32547 (Including PMAYG works)	12761	18595	1191	0	32547	925	14026	14966	2421	209	0			
		PMAY-G	12531	7831	4437	263	0	25062	1456	6442	4304	329	0	0			
10	Women & Child Development , Assam	Construction of Model AWCs under NIDA	72						13	24	35	0	0	0	Out of 40 nos. of Model AWCs under SOPD during 2021-22, all are completed and inaugurated		
		Construction of Model AWCs under RIDF -I	9						4	3	2	0	0	0			
		Construction of Model AWCs under RIDF -II	22						5	3	14	0	0	0			

19	Public Health Engineering Dept.		1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107					656	269	142	90	0		
	Cultural Affairs Dept.	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur, Assam. (Phase-III)			1			1		1					
	Cultural Affairs Dept.	Construction of Cultural Auditorium at Matmara, Dhakuakhana.			1			1	1						
	Cultural Affairs Dept.	Infrastructure Development of Deori Sahitya Sabha, Narayanpur.				1		1	1						
	Sports Deptt.	Indoor Stadium, Football Ground and Gallery at Ghilamara, North Lakhimpur.			1			1					1		
	Sports Deptt.	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur.			1			1			1				

Sports Deptt.	Construction of Sports Complex at Bihpuria, Lakhimpur.			1			1	1						
Sports Deptt.	Construction of Youths Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19. Package No. SP-50.				1		1		1					
Education Deptt.	Establishment of Govt. Law College in 10 places of Assam at North Lakhimpur in Lakhimpur District, Package No. 10 .			1			1		1					
Education Deptt.	"Upgradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam." [Kherajkhat College (Lakhimpur Dist.)]			1			1		1					
Education Deptt.	Construction of B.Ed. College at Ghilamara, 1/2 Part, Mouza:- Gohain under Subansiri Revenue Circle, Ghilamara in Lakhimpur District, Assam.			1			1		1					

Education Deptt.	Construction of Girls' Hostel and Boundary wall at Ward No.-13, North Lakhimpur in Lakhimpur District under MSDP for the year 2016-17.			1			1			1				
Education Deptt.	Construction of Town ME Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.					1	1			1				
Education Deptt.	Construction of 4(four) Nos. of Addl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Madhupur Tea-Estated in Dhemaji District. Dhemaji LAC.		1				1		1					

Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Ananda Tea-Estated (Chaudhuwa) in Dhemaji District. Dhakuakhana LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, Toilet Block and Cycle Stand of Model Tea Garden School at Dejoo Tea-Estated in Lakhimpur District. Nowboicha LAC.		1				1		1					
Education Deptt.	Construction of 4(four) Nos. of Adtl. Class Room Laboratory, Kitchen, toilet Block and Cycle Stand of Model Tea Garden School at Seajuli Tea-Estated in Lakhimpur District. Dhakuakhana LAC.		1				1		1					

20	Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-B) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1				1			
	Education Deptt.	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop & Tech Lab) at 61 Nos. of ITI/Polytechnic of Assam (Part-A) (Package No.-ITI-Poly/2022/11) (Govt. Industrial Training Institute for Women, North Lakhimpur and Lakhimpur Polytechnic).		1				1			1				

Health Deptt.	Construction of PHC Building with Staff Qtr. at Fatehpur (10 Bedded) under Karunabari Block in Lakhimpur Dist. Multi Sectorial Development Plan (MSDP 2014-15-12th Plan), Lakhimpur, Assam.				1		1						1	
Health Deptt.	Construction of PHC Building with Staff Qtr. at Rangajan in Lakhimpur District under MSDP for the year 2016-17				1		1		1					
Health Deptt.	Construction of PHC Building with Staff Qtr. at Deejoo in Lakhimpur District under MSDP for the year 2016-17			1			1						1	
Health Deptt.	Construction of 10 bedded PHC at Yubanagar under Karunabari Block in Lakhimpur District under under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.				1		1						1	

Health Deptt.	Establishment of 20 Nos. 10 Bedded (19 Nos.) & 30 Bedded (1 No.) Intensive Care Unit at various Medical College/District Hospitals /SDCHs/CHCs in various Districts of Assam under ECRP-II. "Establishment of 10 Bedded Intensive Care Unit at Dhakuakhana SDCH".		1				1						1	
Social Welfare Deptt.	Construction of observation Home at Saboti, North Lakhimpur under Chief Minister Special Cell for Women & Child for the year 2018-19.			1			1				1			
Social Welfare Deptt.	Construction of One Stop Centre at North Lakhimpur, Dist:- Lakhimpur, Assam during the financial year 2019-20.			1			1				1			
Municipal Board	Construction of Town Hall under 6th Finance Commission at Narayanpur, Lakhimpur, Assam.				1		1					1		

Urban Dev. Deptt.	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Preservation of existing ponds Radhala Pukhuri, Pond near Girls High School & Pond in front North Lakhimpur Police Station at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Development of Shiv Mandir Park, Khelmati at North Lakhimpur Town under CIDF.			1			1		1					
Urban Dev. Deptt.	Housing Colony under In-Situ-Slum Re-Development in convergence with PMAY (Urban) at Ward No.13 (As per section B (I) (C) of the prohibition of employment as manual scavengers and their Rehabilitation Act.213) at North Lakhimpur Town under CIDF.		1				1					1		

	Zilla Parishad	Construction of Office Building of Lakhimpur Z.P., North Lakhimpur under SOPD for the year 2018-19.			1			1		1				
	GAD	Construction of Public Auditorium at Dhakuakhana under CM's Special Package for 2014-15.					1	1		1				
	GAD	Construction of Drain at DC's Office Campus, North Lakhimpur (Front side).		1				1			1			
	GAD	Construction of R.C.C. G+2 Guest House at Bihpuria, Lakhimpur Dist.		1				1			1			
	GAD	Construction of RCC G+2 Inspection Bungalow at Narayanpur, Lakhimpur District.		1				1				1		
21	PWRD Dhakuakhana & Naoboicha Territorial Road Division	PMGSY-III	1	0	1	0	0	1			1			
		RIDF-XXIV	1	0	1	0	0	1		1				
		SOPD-G	3	2	1	0	0	3		2			1	
		APART	4	3	1	0	0	4		2	2			
		MMPPNA	2	2				2	1		1			
		MMPNA	1	1				1			1			
22	Sericulture		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil	Nil		2 Years					90%				

25	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26	Transport		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27	North Lakhimpur Water Resources Division	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. SOPD-G(FDR).	5(Five) Nos	1				1		93%					
		Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX.		1				1		95%					
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures. SOPD-G(FDR).		1				1	100%						

		Restoration and improvement of Singra bank embankment(RIDF-XXIX)		1							60%			
		Construction of sluice gate at Bhogman Shilikhaguri on R/B of Subansiri(RIDF-XXIX)		1							30%			
28	Water Resource-Dhakuakhana	Constrction of Check Bund and anti-erosion measures at Baghchuk and Baligaon area to protect the Sissikalghar to Tekeliphuta Brahmaputra-Dyke	4	NA						95%				The worksd for all Four(4) schemes are not delayed. The works are going on and are within the time frame allotted to the contractors
		Protection of Dhsakuakhana College and its adjoining areas from the flood devastation of the river Charikariah on its right bank for the year 2023-24		NA						90%				

	Dhakuakhana Div	Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD AT Ch 4400 m for 2023-24		NA						95%					
		Construction of sluice gate on the Kumotiya-Sampora L/B embankment from Gurathali Chapori to Dhakuakhana PWD at Ch 2750 m for 2023-24		NA						95%					