

MINUTES OF THE DDC MEETING FOR THE MONTH OF MARCH, 2024

Subject	Minutes of the District Development Committee meeting of Lakhimpur District
Date & Time	13 th March, 2024, 11:00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sh. Utpal Borah, ACS, District Development Commissioner, Lakhimpur District. At the very onset, the Chairperson welcomed and greeted all the members of District Development Committee meeting, Lakhimpur District. Along with routine review of departments, the Chairperson focused on the action points of minutes of the last DDC meeting held on 13/02/2024. The Discussions and Review of Departments of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
Economic Development	1	DRDA/ P&RD	PMAY(G) (SECC)	Houses Sanctioned : 48,450 Nos. Houses Completed : 46,634 Nos. Percentage : 96%	CEO, ZP All BDOs
			PMAY(G) Awaasplus	Houses Sanctioned : 26,290 Nos. Houses Completed : 15,777 Nos. Percentage : 60%	
			MGNREGA	Number of Works sanctioned- 14937 Nos Number of Works ongoing – 32194	

				Nos.	
			Aadhaar Enrolment for MGNREGA Workers in MIS	Total – 486917 No. Perchantage - 63.48%	
INFRASTRUCTURE	2	Public Health Engineering	Jal Mitra	Total Jal Mitra Engaged – 728 Nos. No. of Jal Mitras handed over engagement letter : 534 Nos.	EE, PHE, Lakhimpur & Ghilamara
			JJM Ghilamara	Ghilamara Div. - Number of Works sanctioned in the current year – 274 Physical progress – 159 Nos.	
			JJM Lakhimpur	Approved schemes under JJM : 1157 Nos. Schemes completed : 550 Nos.	
			Progress of Water Sample testing & FTK	Testing target for 2022-23 : 15000 Nos. Achievement : 18254 Nos.	
			FHTC	Nos. of Villages- 1085 Nos. Nos. of Villages with (100% FHTC)– 496 Nos.	
			Har Ghar Jal	Total Har Ghar Villages - 1085 Har Ghar Villages Certified- 203 Nos. Declared as Har Ghar Jal: 450 Nos.	

			JJM	Ghilamara Div. - Number of Works sanctioned in the current year – 274 Physical progress – 159 Nos. – 100% completed.	
Economic Development	3	Animal Husbandry & Veterinary	TREATMENT	Total of 14,332 nos. of animals were recovered in different Dispensaries/Hospitals and sub-centres of Lakhimpur district.	DVO, Lakhimpur
			Artificial Insemination	During the month of February, 2024 total 1167 nos. of A.I. were done in the district and 441 nos. of CB calves were born. Artificial insemination done in Goat – 63 Nos.	
			Vaccination	F1 Vaccine - 3000 nos. FMD vaccination – 6995 nos. Brucella vaccination – 7743 nos. FMD - 2,55,111 nos. The District AH & Vety. Officer of Lakhimpur District was directed to put up demand of Swine Fever vaccine and start vaccination as requirement.	
			LHDCP	Total FMD vaccination done up-to February, 2024 :- 2,55,111 nos (completed) nos. Total Brucella vaccination done up-to February, 2024 : 7,743 nos (it	

				will continue up-to September, 2024).	
			CSF VACCINATION	Will be started from 15 th March, 2024 to 30 th April, 2024	
Social	4	Education	PM-SHRI	Number of Works sanctioned in the current Year : 12 Nos Physical progress 06 Nos Scheme- 50-74% and 25-49% remaining 06 Nos scheme.	IS/DEEO, Lakhimpur
			NIPUN Bharat Mission	Budget Received (Rs.) : 7427570/- Budget Utilised (Rs.) : 6717522/-	
			Samagra shiksha Abhiyan	construction works at secondary schools Number of Works sanctioned in the current Year : 77 Nos Physical progress 35 Nos Scheme- 100%. The IS informed the House that remaining associations will be formed by March, 2024.	
			RIDF XVII	Construction of civil works and electrification work at elementary schools. Number of Works sanctioned in the current Year : 1120 Nos.	

				Physical progress - 100%.	
Economic Development	5	Industries & Commerce (DICC)	PMEGP	Target- 96(revised) Physical progress during the month (Sanction by Bank)- 10 nos (Cumulative =134 Nos.)	GM, DICC Lakhimpur
			PMFME	Target-201 nos. Physical progress during the month (Sanction by Bank)- 6 nos (Cumulative -28 Nos).	
			UDYAM Registration	Total UDYAM registration during F/Y 2023-24 (Till Feb/2024) is 7264 Nos.	
			PM-Vishwakarma	60 nos. of GPs on boarded. Total no. of registrations – 33267 nos.	
			STATUS OF CMAAA	Total Nos. of Application received:- 8054 (Professional-33, Others-8021) Total Nos. of Committees:- 5	
Reforms, Governance Facilitation	6	Social Forestry	CAMPA (Compensatory Afforestation Fund Management and Planning Authority)	4 nos. of schemes have already completed 100% . 30 Ha. AR Plantation. at Range RF, physical Progress- 60%.	DFO (SF) & DFO(Territorial)

			RKVY (Rashtriya Krishi Vikash Yojana) Agroforestry	Proposal has been submitted to the higher authority recently	
			Central Nursery	5 Ha. Nursery at Japisajia Miritoop, NL under North Lakhimpur SF Range : Progress -75%.	
7	Divisional Forest		Compensator y Afforestation Fund Management and Planning Authority (CAMPA)	Fund utilized, central share : 54.40%	
			Assam Project on Forest and Biodiversity Conservation Society (APFBC)	Percentage of Fund utilization: 55.90 %	
			Project Elephant	Percentage of Fund utilization central share: 100 %	
8	Election.			Chair discussed regarding the preparation of upcoming Lok Sabha Election and directed all officers regarding participation for smooth conduct of the election in the District.	

	9	Administrative Reforms, Training, Pension & Public Grievances		No schemes implementing to District	
	10	Mines & Minerals.	DMFT & MMDR	The DMFT & MMDR fund have been maintained smoothly.	
Economic Development	11	Handloom & Textiles	SWANIRBHAR NAARI	Total 2,852 Nos. of item has procured.	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	The Asst. Director, Handloom & Textile informed that 12 nos. of proposals have been submitted to the bank.	
			APART	Two group (20 Nos each) of trainees are availing Weaving and Dyeing Training.	
Infrastructure	12	Water Resources	SOPD-G	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. SOPD-G(FDR), physical progress-90%.	EE, WR, Lakhimpur & Dhakuakhana Division
			RIDF-XXIX Lakhimpur	Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Nali including channel cutting & pro-siltation measures, physical progress – 90%	
			RIDF-XXIX Dhakuakhana	Construction of Sluice gate on the Kumatiya-Sampora L/B embankment from Gurathali	

				Chapori to Dhakuakhana PWD road at Ch 2750m for 2023-24 – 20%.	
			SDRF SCHEMES North Lakhimpur Div.	Total 04 Nos. of Schemes, physical progress – 100%	
Infrastructure	13	PWD (R)	ASOM MALA	<p>Lakhimpur, Ranganadi, Bihpuria PWD(TR) :</p> <p>Total sanctioned – Road 1 No.</p> <p>Physical Progress - 10%</p> <p>Improvement and up gradation of Dhakuakhana Butikur Telijan Road under ASRIP, Pack. No.A/RI-2. (ASOM MALA) of Dhakuakhana Division physical progress 30% only. So, the EE, PWD(R), Dhakuakhana Division is directed to improve progress.</p> <p>Asom Mala : Sanctioned Road – 01 No.</p> <p>Physical progress : 96%</p>	EE, PWD(R), Dhakuakhana & Lakhimpur Div.
			CIDF for 2019-20	<p>Total sanctioned – Road 1 No.</p> <p>Physical progress – 88%</p>	
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	<p><u>Lakhimpur Division</u></p> <p>Ongoing- 4 schemes, Physical progress – 59%</p>	

			Mukhya Mantrir Unnoto Pakipath Nirman Achani for 2023-24	Total sanctioned – Road 1 No. Physical progress – 30%	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total Sanctioned- 18 Nos. schemes, Completed =- 13 Nos. physical progress- 95%.	
			Mukhya Mantrir Paki Path Nirman Achani for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total Sanctioned- 29 Nos. schemes, Completed- 01 Nos. Ongoing – 28 Nos. physical progress- 57%.	
			PMGSY-I (Batch-II) (Balance Work) for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Road 1 No. Physical progress- 100%	
			PMGSY-III for 2020-21	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Roads – 13 Nos. Physical progress- 96%	
			PMGSY-III for 2022-23	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned : Roads – 04 Nos.	

				Physical progress- 92%	
			SOPD-G for 2018-19 to 2023-24	Lakhimpur, Ranganadi, Bihpuria PWD(TR) : Total sanctioned Roads : 158 Nos, Bridges – 01 No. Physical progress- 84%.	
Social	14	Women & Child Development (Social Welfare)	Model AWCs (NIDA)	Total 72 nos. of AWCs.	DSWO, Lakhimpur
			Model AWC (RIDF Ph. I)	9 nos. of Model AWCs.	
			Model AWC (RIDF Ph. II)	22 nos. of Model AWCs.	
			Model AWC (Dept. of SC &BC)	07 nos. of Model AWCs.	
			Poshan Tracker	Total Active Children Registered in the AWC for the Month of February, 2024- 97896 Nos. Nos. of SAM children referred to NRC in the month of Feb , 2024– 7 Nos. Total children cured in the month of February 2024- 362 nos.	
			PMMVY 2.0	Total nos. of beneficiary enrollment from April 2023 to 7 th March 2024 : 11232 (Target 9097) Percentage of target achievement : 123.46 %. Payment status for 1 st child- 4173 Payment status for 2 nd child - 2688	
			Beti Bachao	Observance of Nation Girl Child	

			<p>Beti Padhao (BBBP)</p> <p>Week 2024 under BBBP, Lakhimpur.</p> <p>Oath Taking Ceremony at ICDS Project level.</p> <p>Mahila Sabha- Oath Taking, Distribution of Leaflets & Signature Campaign at Joyhing GP.</p> <p>Organised Press Meet at District Level along with that taking oath Signature Campaign have undertaken.</p> <p>Organised awareness camp at Bholabori and Rangati GP</p> <p>Installed of Pink Box with the helpline nos. at all block offices and all police station & police out post. The main aim of this Pink Box is to strengthen the counselling system, to promote legal aid services and to strengthen others supportive mechanism like OSC, Shakti Sadan, DCPU, CWC, Women Cell, Local Committee etc.</p> <p>Organized a Tender to install Incinerator and Sanitary Napkin Vending Machine & to distribute Sanitary Napkins to different school of the District.</p>	
Infrastructure	15	Transport Dept.	<p>Revenue Generation</p> <p>Target- 65.19 Cr</p> <p>Acheivement-Rs.48.11 Cr.</p>	<p>DTO, Lakhimpur</p>
			<p>Traffic Rules</p> <p>The Chair directed the DTO to conduct checking and strictly follow the general public & student abide by helmet, seat belt norms etc</p>	

				during the time of Election.	
Social	16	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)	Central Share -7 Lakh Fund Utilized – 84%	DSO, Lakhimpur
			Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	Total Number of Works pending as on the last date of previous Financial Year : 23 Nos. Progress 100% – 19 Nos.	
Social	17	Medical Education & Research	e-KYC of PMJAY	Total Target- 661062 Total Achievement- 87.52%	Jt. Director of Health Services, Lakhimpur
	18	Health	NATIONAL URBAN HEALTH MISSION	Central Share (in Lakh) : 20.75	
			PM-ABHIM	Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PMABHIM on Turn Key Basis: Phy progress- 35%.	
			ECRP-II	Establishment of Twenty Bedded Ward closer to CHCs at various places of Assam under NHM, Assam on Turn Key Basis Group 23, 1 No. 20 bedded ward at CHCs in Lakhimpur District : physical	

				progress – 100%.	
			Tertiary Care Programme(Vertical Programme)	Central Share : 164.63 Lakh.	
Economic Development	19	Dairy Development	Dairy Co-Operative Society	Till date 22 nos. of DCS have been formed and registered in the district.	Asst Dairy Dev. Officer
			APART-DD	<p>Activities under APART during 2023-24 :</p> <p>A 5 days training programme under APART for Milk Traders of North Lakhimpur cluster was held from 14-11-2023 to 18-11-2023 at Borimuri M.E. School which was attended by 30 nos. of milk traders.</p> <p>A 5 days training programme under APART for Milk Traders of Nowboicha cluster was held from 05-02-2024 to 09-02-2024 at Jyoti Club, Dolohat Bazar which was attended by 30 nos. of milk traders.</p>	
	Revenue and Disaster Management	Mission Basundhara 2.0	Mission Basundhara 2.0 is completed in the District.		
Infrastructure	20	Public Works Buildings & National Highways Dept.		Construction of Sri Sri Madhabdev Kalakhetra at Narayanpur, Dist Lakhimpur(Ph-III), physical progress -96%.	EE, PWD(Bldg.)
			Sports Complex	Construction of Sports Complex at Saboti, North Lakhimpur, Physical progress – 68%.	

			MSDP (PMJVK)	Construction of Model Residential School at Joyhing(Balance Work), Dist:- Lakhimpur, Physical progress- 37%. Balance work for Construction of 10 Bedded PHC at Harmoti under Karunabari Block in Lakhimpur District, Physical Progress- 52%.	
			CIDF	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF: Physical progress- 70%.	
Economic Development	21	Co-Operation Dept.		AGM & Audit position for the year 2022-23 : AGM Position : GPSS: 22 out of 28 Others: 145 out of 422 Audit Position: GPSS: 27 out of 28 Others: 369 out of 376	ARCS
			LPG Distribution/ Retail Petrol Diesel Outlet	Total 11 locations Are available for PACS in Lakhimpur District.	
			New Multipurpose Society, Dairy, Fishery	28 PACS are covering all the old Panchayats in the district of Lakhimpur.	
Infrastructure	22	Housing & Urban	AMRUT 2.0	Rejuvenation of Podumoni Pond at Bihpuria ULB :	Asst Executive

		Affairs		Physical progress : 50%	Engineer
			CIDF PROJECTS	Development of Padum Phukhuri Adjacent reservation and to Dist. Library : Physical Progress – 50% Renovation and upgradation of Khelmati Sanskrit Bikash aru Gobeshana Kendra Khelmati, North Lakhimpur : 70%	
		Town & Country Planning	Difficulties faced during completion of PMAY-HFA(U) Houses	Non availability of skilled Mason/Labour. Construction of over size houses by beneficiaries. Unable to contribute their own share i.e. beneficiary share.	Dy. Director, T&CP, Lakhimpur
			Bhuvan Portal	Completed House : 2253 Lintel Level : 184	
			BLC Component	Approved – 3000 Actual beneficiaries after curtailment -2590	
Infrastructure	23	Power	AIIB Project	Under AIIB project, 1st phase, a total of 6 nos of 33/11 KV Substations have been sanctioned under Lakhimpur District. Under AIIB project, 2nd phase, a total of 4 nos of 33/11 KV Substations are proposed under Lakhimpur District.	CEO, APDCL

			<p>Cumulative Anti-Theft Report</p>	<p>No. of raid done - 90 Nos Theft Case detected - 41 Nos. No. of FIR Lodged : 30</p>	
			<p>SMART METERING</p>	<p>The Chair directed the CEO, APDCL to organize awareness programme to increase beneficiary of smart meter. Smart Meter Installed – 17625 Nos.</p>	
			<p>RDSS: Progress Report</p>	<p>Total Survey Qty : 1278</p>	
Economic Development	24	Fishery	<p>PMMSY</p>	<p>Fin Fish Hatchery – 01 No, Progress –49% New pond construction : Phy. Target- 64 Nos. New Rearing Pond Phy. Target- 58 Nos. Pen culture in open water bodies : 02 Nos.</p>	DFDO, Lakhimpur
			<p>Inputs for IFS under NEH</p>	<p>Progress of pending works of previous years pending as on the last date of last financial year- categorize works based on the stage of physical progress : 17 nos, progress -100%.</p>	
Social	25	Food, Civil supply &	e-POS device	97.57% beneficiaries have received rice through e-POS device from	DDS, F&CS

		Consumer affairs		their tagged F.P. Shops.	
			NFSA	Total beneficiaries covered till date – 817,464 nos. RC covered till date- 2,41,732 nos. Aadhar seeded RC- 2, 41,622 nos. (99.95%)	
			Ration Cards (uploaded in the RCMS portal)	No. of new Beneficiaries selected and approved for Lakhimpur District : 1,80,812 Nos. No. of new Ration card selected - 44,081 nos.	
Infrastructure	26	Irrigation	. RIDF-XXVIII (NABARD) for the year 2022-23	<u>Lakhimpur Div.</u> Dogati MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23 – Phy progress – 100% Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23- Phy progress- 100%	EE, Irrigation
			RIDF-XXIX (NABARD)	Installation of MDTW I/S powered by Solar Energy (3points) Under RIDF-XXIX (NABARD) under Lakhimpur LAC for the year 2023-24 – Physical progress -70%	
			SOPD-G	Installation of Solar and Electrically operated hybrid Tube Well I/S 2 Points : Progress -100%.	
Reforms	27	Excise	Revenue	Target- 123.28 Cr Achievement till date – 66.37 Cr	Supdt of Excise

Finance Planning	28	Transformation & Development Department	MLAADS	Year – 2020-21, No. of scheme sanctioned – 194 Nos, scheme completed -172 Nos. Year – 2022-23, No. of scheme sanctioned – 173, Nos, scheme completed - 45 Nos.	SDO, Lakhimpur
			Untied Fund	Year – 2022-23, No. of scheme sanctioned – 24 Nos, scheme completed -15 Nos.	
			Axom Adarxo Gram Yojana(AAGY)	Year – 2022-23, No. of scheme sanctioned – 44 on going scheme - 44 Nos.	
			MPLADS	Year-2023-24 schemes are under correspondence and sanctioned -22 Nos through e- SAKSHI Portal.	
			Axom Darshan Namghar	Year – 2022-23, No. of scheme sanctioned – 46 Nos, scheme completed -20 Nos.	
			Matak Community (One time Special Grant)	1st instalement has already been released for 28 Nos. Physical Verification is going on for releasing of final installment.	
			Economic Development	29	
MUGA MISSION 2019-20	Financial Assistance to Muga Farmers for procurement of Muga Seed/Seed Cocoon Physical progress – 100%.				

Social	30	Welfare of Minorities Development Dept.	PMJVK	Out of Rs. 200.00 L received in the FY 2023-24, an amount of Rs.192.17175 L has been disbursed till date.	
Economic Development	31	Soil Conservation	SOPD	Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD 2020-21 Physical Progress – 75%. Land Reclamation Project at Kona Pathar under TSP during 2023-24 Physical Progress – 80%.	DO, Soil Conservation
			RIDF-XXIX	Erosion Protection Project at Dikrong Ghat 80 No. Salmari under RIDF-XXIX during 2023-24 : Physical Progress- 80%.	
			RIDF XXV	Amtola Riverine Land Protection cum Land Development Project during 2020-21 (Part-A & B) : physical Progress – 98%.	
Infrastructure	32	Border Protection & Development	BADP	Year – 2022-23, No. of scheme sanctioned – 01 on going scheme - 01 No.	
Management & Facilitation	33	Act East Policy Affairs		Scheme not implemented in the district at present.	
Economic Development	34	Labour Welfare		Reviewed all activities as per Labour Act.	Labour Officer,

nt					Lakhimpur
	35	Agriculture	PM-KISAN	<p>Total registered farmers- 93787 Nos.</p> <p>Total eligible active farmers- 87617 Nos .</p> <p>Eligible Farmers seeded with land details - 76041 Nos.</p>	DAO, Agriculture
			Paddy Procurement	<p>Total Registered for the year 2022-23 – 3021 Nos & 2023-24- 906 Nos</p> <p>Total benefitted for the year 2022-23 – 1740 Nos & 2023-24 – 359 Nos.</p> <p>Procured for the year 2022-23 - 12590.4 MT, 2023-24 – 2999.80 MT.</p>	
			PMKSY 2023-24	<p>Micro Irrigation (Portable Sprinkler), beneficiary involvement 750 Nos.</p> <p>Awareness camp done – 15 Nos.</p> <p>Progress- 245 Nos</p>	
			KISAN CREDIT CARD (KCC) 2023-24	<p>Application Sponsored, Cumulative total - 1511 Nos.</p> <p>Sanctioned and disbursed by Bank, Cumulative total- 162 Nos.</p> <p>Credit limit sanctioned by the Bank (Rs in Lakh), Cumulative total - 136.966</p>	
			NMEO-OP (1 st phase) (2022-23)	<p>Achievement area- 67 Ha</p> <p>Nursery sprouts sown – 2 lakh</p>	

	<p>No. of farmers involved – 54 nos.</p> <p>Company engaged - 3 F Oil Palm</p> <p>Area to be Covered up to 2026-27 : 1398.6 Ha.</p>
<p>PMFBY 2023- 24(Rabi)</p>	<p>Target- 35000 nos.</p> <p>Total no. of applications enrolled- 34521 Nos (98.63%).</p> <p>The District Agriculture officer of Lakhimpur District was directed to organize awareness camp among farmers regarding PMFBY.</p>
<p>RIDF Scheme(Engi neering)</p>	<p>Diesel STW with Surface pump :</p> <p>Allotment – 225 Nos.</p> <p>Application approved by DLSC – 323 nos.</p> <p>Sanction order issued – 210 nos</p>
<p>VLFMB under SMAM 2022-23 (Engineering)</p>	<p>Allotment – 03 Nos.</p> <p>Machinery Delivered- 03 Nos.</p>
<p>APART(AG RI)</p>	<p>Component: Mustard Massive area, Napiar slips ,Sali Paddy.</p> <p>Beneficiary Covered - 30934 Nos.</p> <p>Area Covered -12 Ha</p>
<p>APART(HO RT)</p>	<p>Component: Potato Beneficiary Covered - 61 Nos.</p>
<p>RKVY</p>	<p>Component: Electric Pump Set, Mini Oil Mill, Potato Chips , Making unit, Spice Processing</p>

			<p>Unit, Ginger Processing unit</p> <p>Beneficiary Covered - 129 Nos.</p>
		HMNEH	<p>Component: Brush Cutter, Chuff Cutter,Pole pruner,Solar Buble Dryer.</p> <p>Beneficiary Covered – 38 Nos.</p>
		NFSM	<p>Chick Pea Var: 3043, Millets(var: Chattisgarh Ragi-3) Lentil(Var: IPL 220), Lentil(Var: IPL 220), Mustard Minikit</p> <p>Var: DRMR 150-35, Wheat Var: HD 3171 & HD 3118, Rajmah</p> <p>Beneficiary Covered – 38 Nos.</p>

Category-B: - Theme specific

Sl. No	Theme	Action to be taken
	Election	All HODs are requested not to leave headquarter on weekends and Holidays during the time of Election.
1	DDC meeting	(1) The Chair directed that only Nodal Officers/HoDs of every dept. must be present in the DDC Meeting. If any prior engagement prevents them from attending the meeting, prior intimation must be sent to the O/o District Commissioner, Lakhimpur. (2) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format (Annexure) by the 8th of every month. (3) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com/ dc-lakhimpur@nic.in by the 8 th of every month.


District Development Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ -A Dated North Lakhimpur, the -04-2024.
Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.


District Development Commissioner
Lakhimpur

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of March, Year 2023

A. For Schemes :Funds received																					
S. No	Adm. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for SCHEME	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Central share	State Share		Of Previous Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	A.H. & VETY. DEPT.	LHDCP (FMD-CP)		CS	169936					169936		169936		169936	Nil		NIL	Nil	NIL	Nil	NOT UTILISED
		NLM-AS40		CSS	3213138					3213138		3213138		3213138	2920883 (90.9%)		NO	UC SUBMITTED AN AMOUNT OF RS2920883	NIL	NIL	NOT UTILISED RS 292255

Agriculture	National Food & Security Mission (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	200,000		200,000		200,000	199,289	NIL	NIL	NIL	200,000	Nil		
	Horticulture Mission for North East & Himalayan States (HMNEH)	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	Nil	Nil	35,000	Nil	90,000		90,000		10,010	79,990	Nil	Nil	79,990	Nil	nil		

4	Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	Nil	Nil		
		Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patirchuk and Khajua Patir under SOPD-G for the year 2022-23	LAKHS TW9412	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	NIL	Physical Progress-100% Financial Progress- NIL
		M&R to Sonari Chapori LIS for the year 2022-23	LAKHLIS1191	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	NIL	

5	Dairy Dev.	Training of Milk Market Actors under APART-DD	--	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	-	State	-	-	-	-	-	3130.24	-	2916.42	-	-	862.89	-	-	-	-	-
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9	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	645.22 L(17.22%)	Nil	N/A	N/A	Nil	
		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	706.613 (17.43%)	N/A	N/A	N/A	Nil	
		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	

10	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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11	PHE North Lakhimpur Division	SBM-G	AS-66	CSS	366.56	0	nil	nil	nil	nil	nil	nil	669.751	602.77	66.974	0.11	yes			
	PHE North Lakhimpur Division	JJM	AS-65	CSS	nil	nil	nil	nil	3006.95	334.11	3006.9	334.1	3341.05	306.9	334.1	nil				

12	Soil Conservation	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		WDC-PMKSY-2	ASLA006756	CS/SS	Nil	Nil	Nil	Nil	281.0367	31.2263	281.0367	31.2263	65	79.18%	79.18%	Nil	UC will be submitted	Nil	247.263		

Women & Child Development, Assam

DISTRICT HUB FOR EMPOWERMENT OF WOMEN							-	67,500	7,500	67,500	7,500	30,620	44,380 (59.17%)	NIL	N/A	N/A	N/A	N/A
OSC									#####		#####	848,605.00	40,30,595/- (82.61%)	NIL				
POSHAN							-		#####		#####	3,496,550.00	1,09,08,200/- (75.73%)	NIL				
PMMVY							-					-		NIL				
Model AWC							6,075,000.00				111,490,792.00	29,569,196.50	8,79,96,595.50 (74.85%)	NIL				Process is going on to transfer the remaining fund to ALCC.
SNP							-		33,266,188.96		33,266,188.96	16,528,204.96	1,67,37,984/- (50.32%)	NIL				Process is going on to transfer the remaining AWC/MC for 25 days - HCM / transportation cost to GPSS/EPSS

		BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACH AO BETI PADH AO								2,893,340		2,893,340	1,518,723		13,74,617 (47.51%)	0	0	0	0	Rs. 13,74,617 has been utilized from April 2023 to December 2023
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14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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15	Water Resource	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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16	Welfare of Minority Dev. Dept.	PMJVK	ASLA 000077 53	CSS	NIL		NIL		200.00(L)		200.00(L)		200.00(L)	100.92 (L)		NIL	UC submitted for Rs.125.9443 5 L	NIL	Nil	
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17	Food Public Distribution & Consumer Affairs	Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	-	CSS	Nil	Nil	Nil	Nil	Nil	Nil	107,815,875	44283829	152099704	100114805 92.86%	40805564 92.15%	Nil	11,179,335	Nil	Nil	Nil
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i	Construction of Brick Boundary wall around the compound of Narayanpur Bus Stand at Ward No. 2, Narayanpur.								10.00		10.00	Nil		100%	Nil	On Process		10.00	
ii	Construction of Parking area with R.C.C. work for Passenger & vehicles in the Compound of Narayanpur Bus Stand at Ward No. - 2 (Plot A & B)								20.00		20.00	Nil		100%	Nil	On Process		20.00	
DMA, Assam	Construction/Improvement of Market Building at Narayanpur Municipal Board against the scheme of Market under 5 th ASFC for the year 2019-20				5th ASFC														
i	Construction of Market Building (A/Type) in the Campuss of Moridikrong daily market, at Block Tiniali, narayanpur Town, Ward No.- 5.								10.00		10.00	Nil		100%	Nil	On Process		10.00	

ii	Construction of Market Building (A/Type) in the front of Narayanpur Police Station at Block tiniali, Narayanpur Town, Ward No. - 3.								10.00		10.00	Nil		100%	Nil	On Process		10.00	
DMA, Assam	Improvement of junction at Narayanpur from Ch. 290.545 to 290.845 Km.				15th FC				63.24		63.24	Nil		100%	Nil	On Process		63.24	
i	Improvement of junction at Narayanpur from Ch. 290.845 to 291.145 Km.								16.76		16.76	Nil		100%	Nil	On Process		16.76	
ii	Construction of Open Space by providing Pavers block in the side of Narayanpur Bihpuria State highway in front of Dikrong post Office.								25.85		25.85	Nil		100%	Nil	On Process		25.85	
iii	Construction of Silaphalakam & ward level meeting of mati yatra for the purpose of Meri Mati Mera Desh.								0.60		0.60	Nil		100%	Nil	On Process		0.60	

19	Director of Municipality Administration	14th Finance Commission for the year 2019-20 during the year 2022-23									12,548,000.00		Nil	100%		UC submitted					
		15th FC 2nd instt. of Untied Grants for the year 2021-22 during the year 2022-23										4,841,000.00		Nil	100%		UC submitted				
		15th FC 1st installment. of Tied Grant for the year 2021- 22 during the year 2022-23.										7,243,000.00		5,323,000.00	27%		UC Pending				
		15th FC 1nd instt. of Untied Grants for the year 2022-23 during 2023-24										5,002,000.00		1,303,620.00	74%		UC Pending				
		15th FC 2nd instt. of Tied Grants for the year 2021-22 during 2022-23 under										7,243,000.00		7,243,000.00	0%		UC Pending				

Dett. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	'	'	'	'	8.35	'	8.35	'	8.35	8.00	'	'	8.00	'	0.35	
Dett. Of Health & F.W	AS- National Health Mission	AS45	CSS	'	'	'	'	#####	'	#####	'	#####	#####	'	'	#####	'	241.64	

20	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	20.10	-	42.00	-	42.00	62.10	-	60.61	20.10	60.61	-	1.48	
	Dett. Of Health & F.W	XV Finance Commission	-	State	-	8.00	-	8.00	-	20.94	-	20.94	28.94	-	12.54	8.00	12.54	-	16.40	
	Dett. Of Health & F.W	Tertiary Care Programme	AS45	CSS	-	-	-	-	108.29	-	108.29	-	108.29	103.80	-	-	103.80	-	4.49	

21	Water Resource Deptt.	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	NA.	state		1000				645.00161		0	645.00161		354.99839(39%	Nil	Nil	Nil	Nil		
		M&R to /Dyke at Takarchuk area for the year 2022-23	DO	state		150				150		134.998		15.0023		134.998	Nil	Nil	Nil	Nil	
		R/S to karha L/B dyke from Bhogamukh to Mouchowa in between 0 to 19000 M including AE measures at different reaches and improvement of communication network through the dyke unde RIDF-VXXXVI. Ph-1	Do	NABARD		142.5	7.5				7.5	6.3025	0	7.5		127.9995	NII	NII	NII	NII	

		Consutruction of 33/11 KV S/S under AIIB Funded Scheme									10.69 Cr				21.57%					
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Annexure-B

B.Schemes for which no funds are received by the District/Council ;For (Please visit <https://www.indiabudget.gov.in/index.pbp>-and concerned Ministry/Department website to know the list of Central schemes of current and previous year

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Animal Husbandary and Vetry.	NIL	NA	
2	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	
3	Handloom and Textile	NIL	NA	
4	Irrigation	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
		M&R to Sonari Chapori LIS for the year 2022-23		
5	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	

6	PWD, Roads	NIL	NA	
7	Environment and Forest Deptt.	Urban Forestry		Proposal has been submitted to the higher authority. Not received any
		RKVY Agroforestry		Proposal has been submitted to the higher authority
		Ayush Nursery for Medicinal Plants		Proposal has been submitted to the higher authority. Not received any financial amount till date
8	Industries,Commerce & PE	NA	NA	
9	Deptt. Of Housing & Urban Affairs(Technical cell)	NIL	Nil	
10	Labour Office	Nil	NA	

11	Public Health Engineering Department	JJM	NIL	NIL
12	Soil Conservation Deptt.	Gully Control Project at No.2 Hatiamora under SOPD during 2021-22.	Fund Received	
		Riverine Land Protection at Dikrong River under RIDF-XXVI, during 2021-22.	Fund Received	
13	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	
14	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	NA	
15	Water Resource	Nil	Nil	
16	Welfare of Minority Dev. Dept.	NIL	NIL	
17	Food Public Distribution & Consumer Affairs	NIL	NIL	

18	Education	NIL	NIL	
19	DMA. Assam	NIL	NIL	
20	Dett. Of Health & F.W	NIL	NIL	
21	Water resource	Protection of Bandana-Baghchuk area from the erosion of river Brahmaputra	W.R Deptt./ Finance deptt. Not yet released the fund.	
22	APDCL	Nil	Nil	
23	Sports & Youth Welfare	NIL	Nil	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

S.NO	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of works sanction in the current Year	Progress of current Year works/Services-Categorise number of works based on the stage of physical Progress						Remarks	
					100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	A.H. & VETY DEPT.	LHDCP (FMD-CP)		2 nos.							Not Started	
		NLM-AS40		10 NOS		75-99%						

2	Agriculture	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Beneficiary	93787 Nos	-	-	-	60.74%	-	-	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Beneficiary	35000 nos	NIL	88.76%	NA	NA	NA	-	
		Kisan Credit Card (KCC)	Beneficiary	1511 Nos	NA	NA	NA	NA	NA	-	
		Rashtriya Krishi Vikash Yojana (RKVY)	Beneficiary	239Nos	NA	NA	NA	NA	NA	-	
	Agriculture	National Food & Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Beneficiary	11114 Nos	NIL	99%	-	-	-	-	
		Horticulture Mission for North East & Himalayan States (HMNEH)	Beneficiary	200 nos	NIL	NA	NA	NA	18.50%	-	

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%						
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			
	Irrigation	Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil				55%			

5	Dairy Development	Training of Milk market Actors under APART-DD	Nil	--	--	-	50%	--			
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6	PWD, roads	Mukhya Mantrir Unnoto Pakipath Nirman Achani (SOPD-G & RIDF-XXVIII)	Civil work	4	NA	NA	50%	NA	NA	NA	
		Mukhya Mantrir Path Nabikaran Aachani	Civil work	18	NA	94%	NA	NA	NA	NA	
		Mukhya Mantrir Paki Path Nirman Achani	Civil work	30	NA	NA	NA	43%	NA	NA	
		Mukhya Mantri Mathauri Pakikaran Achani	Civil work	3	NA	NA	NA	NA	27%	NA	
		Periodic renewal	Civil work	2	NA	95%	NA	NA	NA	NA	

7	Envt. And Forest Deppt.	CAMPA	others	25 Ha. AR Plantation at Pabha RF	100%						4th year maintenance is going on. All weeding completed	
			others	50 Ha. AR Pltn. at Pabha RF	100%						Now 100% creation works was completed. 1st year Maintenance work is completed and 2nd year Maintenance work is going on	
			others	30 Ha. AR Pltn. at Ranga RF				60%				60% Creation work completed and balance creation work is going on
			others	10 Ha. ANR Pltn. at Kakoi RF	100%							100% Creation work and 1st year maintenance works are completed. 2nd year Maintenance work is going on

11	Public Health Engineering Dept.	JJM	-	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	410	134	356	241	16	5 no.s schemes not started due to low land and poor communication, will be started shortly.
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12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20.		Nil		97%				
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur under SOPD-G,2020-21.		Nil		70%				
		Creation of Protective Afforestation at Dikrong Chapori Bihpuria under SOPD-G during 2020-21		Nil		60%				

15	Water Resource	Immediate measures for flood damage restoration work at parbotipur area at L/B of river Dikrong under SDRF for 2023-24(Under section-50).	Vide District Commissioner Letter No.DM-13/230/2023-DM-LKPR/69355-A dated 14/07/2023		100%							
		Immediate measures for breach closing works at 2 nd km of Singra right bank embankment of NT Road to Kolakhowa under SDRF for 2023-24 (Under section 50).	No. DM-13/230/2023-DM-LKPR/46199- dated 16/06/2023		100%							
		Immediate measures for breach closing works at both bank of river Gabharu at upstream of Dhekiajuli RCC bridge under SDRF for the year 2023-24 (Under section-50).	No. DM-13/230/2023-DM-LKPR/62704-dated 10/07/2023		100%							
		Immediate measures to outflow stagnant flood waters from Bhogman Silkhaguri area on the right bank of river Subansiri under SDRF for 2023-24(Under Section-50).	No. DM-13/230/2023-DM-LKPR/78984- dated 29/07/2023		100%							
		Immediate measures for flood damage restoration work at Dikrong ghat and its adjoining area at R/B of river Dikrong under SDRF for 2023-24 (under Section 50).	No. DM-13/230/2023-DM-LKPR/56039 dated 28/06/2023		100%							

	Immediate measures for flood damage restoration work at Madhupur Dahgharia and its adjoining area at R/B of river Dikrong under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/115910 dated 22/09/2023		100%							
	Immediate measures for breach closing works at right bank or river Singra at 1 st Km of protection bund at No.1 Islampur under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/104326 dated 04/09/2023		100%							
	Immediate measures for flood damage restoration work at Arnishbari and its adjoining area under SDRF for 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/94923 dated 22/08/2023		100%							
	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	No.13/230/2023-DM-LKPR/107059 dated 09/09/2023		80%							

16	Education (Elementary)	construction of various civil works at elementary schools under Samagra shiksha	Civil Work	212	77	0	30	78	14	13	13 nos not required. Alternate proposal submitted.
	Education (Elementary)	construction of civil works and electrification work at elementary schools under RIDF XVII	Civil Work	1120	1112	0	0	0	0	8	fund received recently . Work will start soon.
	Education(Sec ondary)	construction works at secondary schools under Samagra shiksha	Civil Work	51	35	2	4	3	6	1	1 NOS NOT STARTED ALTERNATE PROPOSAL

	Education (Elementary)+ (Secondary)	PMSHRI	Civil Work	12			3	9			
17	Food Public Distribution & Consumer Affairs	National Food Security ACT,2013	Beneficiary	1,80,812 Nos.	100%	-	-	-	-	-	
18	DMA., Asaam	-	-	Nil	Nil	-	-	-	-	-	
19	Dhakuakhana Municipal Board	14th Finance Commission for the year 2019-20 during the year 2022-23	civil work	47 Nos	100%						
		15th FC 1st installment. of Tied Grant for the year 2021-22 during the year 2022-23	civil work	2 Nos.	100%						
		15th FC 2nd insttt. of Untied Grants for the year 2021-22 during the year 2022-23	civil work	7 Nos.	100%						
		15th FC 1nd insttt. of Untied Grants for the year 2022-23 during 2023-24	civil work	8 Nos.	100%						
20	Dett. Of Health & F.W	Nil	-	-	-	-	-	-	-	-	
21	Water Resource Department	Embanck work	civil	7 Nos.	3 Nos.	Nil	1 No.	Nil	2 Nos.	1 No.	work in progress.

6	PWD, roads	Mukhya Mantrir Path Nabikaran Aachani	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Mukhya Mantrir Paki Path Nirman Aachani	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		Mukhya Mantri Mathauri Pakikaran Aachani	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		Periodic renewal	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

7	Envt. And Forest Deppt.	CAMPA	NIL	0	0	0	0	0	0	0	0	0	0		
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8	Industries, Comm erce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
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9	Deptt. Of Housing & Urban Affairs(Technic al cell)	CIDF 2021-22	6	6				6		2	2	2			
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10	Labour Wlefare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
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11	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107	-	-	-	-	328	149	363	241	16	-	-	
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12	Soil Conservation Deptt.	Amtola Riverine Land Protection & Land Development Project Under RIDF-XXV,2019-20			3 Years						97%					
		Construction of Division Office Building (Two Storied) at Lakhimpur Soil Conservation Division Office Complex,North Lakhimpur under SOPD-G,2020-21.			2 Years							70%				

		Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri.SOPD-G(FDR)	3(Three) Nos	1				1	90%					
		Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures.SOPD-G(FDR)		1				1	60%					
		Anti-erosion measures to protect Haridas, Maghowachuk and Sonowalgaon of Badhakara area on right bank of river Subansiri. SOPD-G(FDR)		1					100%					

source

Raising & Strengthening of Singra Left Bank embankment at Downstream of NH-15. SOPD-G(FDR)		1					100%						
Raising and Strengthening of Sumdiri left bank embankment from CH:0m to 5150m including extension up to right bank embankment of river Subansiri at Sumdirimukh. SOPD-G(FDR)		1					100%						
Anti Erosion measures to protect Ghancharai and its adjoining area from 35th to 36km on R/B of River Subansiri. SOPD-G(FDR)		1					100%						
RIDF													

15

Water Re:

Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. RIDF-XXIX		1				1			66%				
Construction of short retirement at 36 th km of Subansiri R/B embankment at Ghancharai including pro-siltation measures. RIDF(XXVI)	1					100%							
SDRF SCHEMES FOR THE YEAR 2022-23 (UNDER SECTION 50)													

<p>Immediate measures for draining out flood water and restoration to protect Sonari Gaon area from future inundation under SDRF for 2022-23</p>							100%						
<p>Immediate measures for restoration of flood damages to Subansiri right bank embankment at Teliapathar under SDRF for the year 2022-23.</p>							100%						
<p>Immediate measures for restoration of flood damages along river Ranganadi left bank embankment at 8th km under SDRF for the year 2022-23.</p>							100%						

18	DMA, Assam	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	Dett. Of Health & F.W	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Water Resource Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	Sports & Youth Welfare	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	23 Nos.	Nil	23 Nos.	Nil	Nil	23 Nos.	19 Nos.	3 Nos.	1 No.	Nil	Nil	Nil	