

MINUTES OF THE DDC MEETING FOR THE MONTH OF NOVEMBER, 2023

Subject	Minutes of the District Development Committee meeting
Date & Time	17 th November, 2023, 11:30 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D (for previous years).

The meeting was chaired by Sri Utpal Borah, ACS, District Development Commissioner, Lakhimpur. At the very beginning, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 10.10.2023. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline	
SOCIAL SECTOR	1	Elementary Education	Additional Class Room (ACR) under RIDF-XVI	Target-56 Completed- 46 10 Nos 2nd installment released in october 2023.	IS	
			Boys Toilet 2023-24	Target-5 Completed- 3 The DEEO/IS of Lakhimpur District is directed to complete remain 02 nos at the earliest.		
	2	Secondary Education	Mission Bhumiputra	The IS informed that approximately 90% of caste certificate have been distributed till date. Total Student applied : 12830 Total Nos. of Caste certificate received/ distributed : 11500	DEEO	
			Krityagata Portal	Total submission-503 Pension Cases PPO issued-387		
			Vidyanjali	Total nos of Govt/Prov. Elementary & Secondary School (no) : 1978 Formed of Alumni Association in school (no) : 1554		
	3	Food, Civil supply & Consumer affairs	NFSA	New Beneficiary status Total No of New Beneficiaries Applied- 1,29,312 Nos Total No. Beneficiaries Selected - 1,26,984 Nos	DDS, F&CS	
			Health & Family	e-KYC distribution under PMJAY	Total Target- 661062 Achievement- 578578 Card distributed- 383688	Joint Director
					Repairing/Renovation of 592 Nos of Sub-centres to upgrade them as Health and	

	4	welfare	RoP Works	Wellness Centres at various places of Assam, package no NHM/H&WC/SC/GROUP 88:(592)/Lakhimpur/1893 [7 Nos of Scheme-in Lakhimpur Dist.] Progress- 70%.	of Health
	5	Social welfare	Model AWC	NIDA: Target-72, ALCC has been notified. RIDF (Phase-I): Target-9, Construction ongoing in 8 AWCs. RIDF (Phase-II): Target-22, ALCC has been notified. Under dept. of SC&BC: Target- 7.	DSWO
POSHAN TRACKER			The DSWO of Lakhimpur District is directed to increase growth Monitoring Measuring Efficiency shown in the POSHAN tracker. Total registered AWC in POSHAN Tracker - 3066 Nos. Nos. of SAM children identified during the month of October/23- 1337 Nos. Nos. of SAM children referred to NRC in the month of October/23- 9 Nos.		
PMMVY 2.0			Total target- 9097 nos. Total enrolment - 6725 Nos.		
SOCIAL SECTOR	6	Sports & Youth Welfare	Khel Maharan	The District Sports Officer informed the House that 51000 nos. of registrations have taken place in Lakhimpur District. LAC level Khel Maharan will be ended on 17/12/2023.	DSO, Lakhimpur Inspector of Schools, Lakhimpur
	7	Water Resource (North Lakhimpur Division)	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	70% work is in progress.	The EE, WR, Dhakuakhana Div.
			RIDF-XXIX	Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. 65% work in progress.	
	8	Water resource (Dhakuakhana Division)	SOPD-G for 2021-22	Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra work 100% completed.	
			M&R	M&R to B/Dyke at Takarchuk area for the year 2022-23 has been completed.	

INFRASTRUCTURE	9	Public Health Engineering		Progress 100%	
			Har Ghar Jal	Har Ghar Villages Reported-208 Har Ghar Villages Certified-149	EE, PHE, Lakhimpur & Ghilamara Division.
			Water facility in Schools & AWCs	The EE, PHE, Lakhimpur & Ghilamara Division is directed that water testing must be done in the Schools & AWCs.	
	PWSS	Total no. of PWSS completed- 451 nos. out of which 353 nos. has been handed over by the PHE Dept.			
	10	PWD(Roads) (Dhakuakhana Division)	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI	11 nos. of schemes have been sanctioned out of which 6 no. of schemes is ongoing.	EE, PWD Roads Dhakuakhana
			RIDF-XXIV(MLCSNA) (FOR 2018-19)	2 nos. of schemes (bridge) have been sanctioned which are ongoing.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which are ongoing.	
			ASOM MALA (FOR 2021-22)	1 nos. of schemes have been sanctioned which is ongoing.	
	11	PWD(Roads) (Lakhimpur, Naoboicha, Bihpuria Division)	PMGSY-I	The Mohghuli-Pandhowa road is under construction.	EE, PWD Roads (Lakhimpur, Naoboicha, Bihpuria Division)
			Assam Mala for 2022-23	2 nos. of bridge/road , work progress 5%.	
			Mukhya Mantrir Path Nobikaran Achani	18 nos. of roads were sanctioned out of which 3 nos. have been completed.	
			Mukhya Mantri Mathauri Pakikaran Achoni	Total sanctioned- 3 nos. Work progress 30%.	
12	PWD (Building)	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur	Physical progress- 93%.	EE, PWD(Bldg.)	
		Construction of Public Auditorium at Dhakuakhana	90% work is in progress.		
		Construction of R.C.C. G+2 Guest House at Bihpuria, Lakhimpur Dist.	31% work is in progress.		
		Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch.			

	13	PWD(NH)	408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 (Total Length =19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode	Total Fund available= Rs.14.36 Cr Utilised= Rs.8.32 Cr(57.94%)	EE, PWD(NH), Nagaon Division
	14	APDCL	DDU-GJY	10884 nos. of Households have been electrified.	CEO, APDCL
			SAUBHAGYA SCHEME(On Grid)	59069 nos. of Households Status: completed.	
	15	Housing & Urban Affairs	UIDF	Construction of Convention Center at North Lakhimpur, Assam -90% physical progres	Asst. Executive Engineer, DoH&UA
	16	Town & Country Planning	PMAY(U)	Total beneficiaries after curtailment- 2590 nos. Target achievement- 2556 nos.	Dy. Director, T&CP
			Construction of Convention Center at North Lakhimpur, Assam	Completed household 2155 Nos.	
	17	Transport	Revenue Generation	Target- 47 Cr Acheivement-Rs.23.04 Cr.	DTO
			Traffic Rules	The DTO, Lakhimpur is directed to conduct checking to ensure the general public abide by helmet, seat belt norms etc.	
INFRASTRUCTURE	18	Irrigation (Lakhimpur,Naoboicha, Bihpuria) Division	SOPD-G for the year 2022-23	Installation of Solar and Electrically operated hybrid Tube Well I/S 2 Points under SOPD-G under Nowboicha LAC work progress 90%	EE, Irrigation, (Lakhimpur, Naoboicha, Bihpuria) ,Division
			RIDF-XXVIII (NABARD) for the year 2022-23	(Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23, work progress 5%	
				Dogati MDTW I/S (1 Pt.) Powered by Solar Energy under RIDF XXVIII (NABARD) for the year 2022-23 Physical progress- 5%	
			Solar and	Physical progress – 100%.	

	19	Irrigation (Dhakuakhana Division)	Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir,		EE, Irrigation, Dhakuakhana
REFORMS, GOVERNANCE, FACILITATION AND REGULATIONS	20	Environment and Forest	2022-23 APFBC (Building)	Construction of Forest Guard Quarter at Rampur Physical progress 95%	DFO(T)
			CAMPA	The DFO (T) informed the House that 5 nos. of schemes are ongoing under CAMPA. Physical progress -80-100%	
	21	Social Forestry	CAMPA	5 nos. of schemes are in progress.	DFO(SF)
ECONOMIC DEVELOPMENT	22	Fishery	PMMSY	The Chair directed the DFDO, Lakhimpur to submit details report about PMMSY scheme.	DFDO
	23	DICC	PMEGP	Target- 96(revised) Sanctioned by Bank- 65	GM, DICC
			PMFME	Target-201(revised) Sanctioned by Bank- 12	
			Udyam	Total UDYAM registration during F/Y 2023-24 is 3288 Nos.	
	24	Agriculture	PMFBY	26217 applications have been received.	DAO
			Paddy Procurement	92.70 MT has been procured.	
			PM-KISAN	Total registered farmers- 93787 nos. Total eligible active farmers- 59098 nos. Total Aadhar Authenticated, land seeding, PFMS accepted & e-Kyc done- 37964 nos.	
			RKVY 2023-24	Electric pump set received- 103 nos. Distributed- 73 nos. Mini Oil Mill received- 12 nos. Total distributed- 2 nos.	
	25	P&RD	PMAY-G	Under SECC, 88% houses have been completed. Under Awas+, House Sanctioned- 15,944 nos. House completed- 2696 nos.	CEO,ZP
			MGNREGA	Total person days generated till date- 20.93 lakhs	
Amrit Sarovar			Total proposed works- 125 Excavation completed- 124		
		Soil conservation	RIDF XXV during 2020-21 (Part- A&B)	Amtola Riverine Land Protection cum Land development Project- 97.77% has been completed. i) Creation of Protective Afforestation at Dikrong Chapori- 55% has been	

	26		SOPD-G	completed. ii) Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-45% has been completed.	DO, Soil Conservation
	27	Animal Husbandry & Veterinary	NADCP	Total FMD vaccination done in October, 2023 :- 29,326 nos. Total Brucella vaccination done in October, 2023 :- 406 nos.	DVO, AH&V
			Artificial Insemination	During the month of October, 2023 total 532 nos. of A.I. were done in the district and 502 nos. of CB calves were born.	
	28	Excise	Revenue Generation	Target- 99.86 Cr Achievement- 45.74 Cr	Supdt. Of Excise
ECONOMIC DEVELOPMENT	29	Sericulture	SPM-RURBAN MISSION 2020-21	2 schemes are ongoing.	Asst. Director of Sericulture
			APART 2019-20	5 schemes have been completed.	
	30	Handloom & Textile	APART	3 Nos. Training camp had conducted on weaving, Designing and Dying to 60 Nos. Weavers	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	12 Nos. proposals have been forwarded to the respective Banks.	
	31	Co-Operation		The Chair directed the DRCS to submit report regarding Annual General Meeting, Adoption, Audit by the next DDC Meeting.	DRCS, Lakhimpur
32	Dairy Development		Training of Milk Market Actors under APART-DD Physical progress -100%	i/c Assistant Dairy Dev. Officer TMSS, North Lakhimpur	

Category-B: - Theme specific

Sl.No.	Resolution	
1.	Viksit Bharat Sankalp Yatra	The Chair discussed in the DDC meeting regarding the new Campaign i.e. Viksit Bharat Sankalp Yatra . In this regard, the Chair advised to all the HoDs concerned to create awareness regarding to fulfill the objectives of the campaign.
2.	DDC meeting	(1) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format & Annexure - A to D by the 8th of every month . (2) The soft copy of the presentation of all the departments must be mailed to transdev.ldco@gmail.com by the 8th of every month .

Signed by
Utpal Borah
District Development Commissioner
Date: 04-12-2023 12:46:01
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ 157546 -A Dated North Lakhimpur, the 04 /12/2023.
Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
8. The CA/PA to DC, Lakhimpur for kind appraisal of the District Commissioner Lakhimpur.

e-Signed
District Development Commissioner
Lakhimpur

Monthly Status of Fund Receipt and Utilisation for the Month of Nov. year 2023

A. For Schemes : Fund Received

Annexure-A

Sl No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA others -as applicable		Opening Balance with District/Council applicable		Current Year Allocation to District		Fund received in Current Year		Total Fund Available for scheme	Fund utilised till now Amount(& % bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate against total available Fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	380.00L(10.13%)	Nil	N/A	N/A	Nil	
2		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	706.613 (17.43%)	N/A	N/A	N/A	Nil	
3		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	

Monthly Status of Fund receipt and utilization for the Month of October Year 2023 of Lakhimpur Forest Division

Annexure A

Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Env. & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMP A)	-		0	0	20218152	0	0	0	33971313	0	54189465	23697820 (43.73%)	0	0	21461820	0	0	Balance UC of Utilized fund will be submitted on submission of details account from the concern Range Officer
2		Project Elephant	AS210)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		SOPD	-	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4		Assam Project on Forest and Biodiversity Conservation Society (APFBC)	-	State	0	0	3600000	0	0	0	22699330	0	26299330	6741914 (25.63%)			5908429	0	0	Balance UC of Utilized fund will be submitted on submission of details account from the concern Range Officer

Annexure A

Monthly Status of Fund receipt and utilization for the Month of October Year 2023

Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles,Lakhimpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure A

Monthly Status of Fund receipt and utilization for the Month of October Year 2023

Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	LAKHSTW9412	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	Physical Progress- 100% Financial Progress- NIL
2		M&R to Sonari Chapori LIS for the year 2022-23	LAKHLIS119	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	

Annexure A																				
Monthly Status of Fund receipt and utilization for the Month of October Year 2023																				
Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure A																				
Monthly Status of Fund receipt and utilization for the Month of October Year 2023 of Lakhimpur Irrigation																				
Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	NIL	NIL	NIL	78.07840 L	NIL	78.07840 L	NIL	56.17808 L	78.07840 L	Nil	56.17808 L	Does not arise	Nil	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Months of October - 2023

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Development, Assam	SNP					-	-		21,538,188.96		21,538,188.96	4,800,204.96	-	1,67,37,984/- (77.71%)	NIL				Bills not submitted by GPSS/Fair Price Shop till date for payment as Transportation Cost. SNP HCM fund for 36 feeding days has been transferred to 2660 nos. of AWCs.
2		Model AWC						6,075,000.00				82,743,592.00	19,253,996.50		6,95,64,595.50 (78.32%)	NIL				Process is going on to transfer the remaining fund to ALCC.
3		PMMVY						-	-								NIL			

4	Women & Child Dev	POSHAN					-	-		10,915,250.00		10,915,250.00	22,050.00		1,08,93,200/- (99.80%)	NIL					
		7	OSC							4,879,200.00		4,879,200.00	4,466,300.00		4,12,900/- (8.46%)	NIL					
			DISTRICT HUB FOR EMPOWERMENT OF WOMEN		NIL	NIL	NIL	NIL	NIL	67,500	7,500	67,500	7,500	30,620	44,380 (59.17%)	NIL	NIL	N/A	N/A	N/A	N/A
			BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACHAO BETI PADHAO	0	0	0	0	0	0	2,893,340		2,893,340	1,726,832	11,66,508 (40.31%)	NIL	0	0	0	0	Rs. 11,66,508 has been utilized from April 2023 to October 2023

Annexure-A

Monthly Status of Fund receipt and utilization for the Month of October Year 2023																				
Sl no	Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current	Amount for which UCs are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD, Building, Lakhimpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of October 2023

A. For Schemes: Funds Received..

Sl. No.	Admin. Dept.	Name of Scheme (+Imple-Mention Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With		Opening Balance with the		Curreal Year Allocation to District*		Fund Received in the Curent		Total Funds Available for the Scheme	Funds utilised- till now		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are		Remarks
					Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)		Central Share (in Laks)	State Share (in Laks)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	-	-	-	-	5.35	-	5.35	-	5.35	5.30	-	-	5.30	-	0.04	
2	Deptt. Of Health & F.W	AS- National Health Mission	AS45	CSS	-	-	-	-	1,313.68	-	1,313.68	-	1,313.68	922.80	-	-	922.80	-	390.88	
3	Deptt. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	20.10	-	30.00	-	30.00	50.10	-	49.96	20.10	49.96	-	0.13	
4	Deptt. Of Health & F.W	XV Finance Commission	-	State	-	8.00	-	8.00	-	9.92	-	9.92	17.92	-	6.58	8.00	6.58	-	11.34	

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes :Funds received

S. No	Admine Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAPe tc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & VETY. DEPT.	LHDCP (FMD-CP)		CS	169936				169936		169936		169936	Nil		NIL	Nil	NIL	Nil	NOT UTILISED
		NLM-AS40		CSS	3213138				3213138		3213138		3213138	2920883 90.9%		NO	UC SUBMITTED AN AMOUNT OF RS2920883	NIL	NIL	NOT UTILISED RS 292255

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes :Funds received

S. No	Admine Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAPe tc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	AiIB										10.69Cr			21.57%					
1	APDCL	Govt. of Assam's Sonali Xaishab Bik kashit Axom under Ashtad ash Muktor Unnoyonee Maala Scheme of State Owned Priority Development (SOPD) Scheme.										3.1329Cr			100%					

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes :Funds received

S. No	Admine Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAPe tc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs, NL	National Food Security Act'2013	ASLA00007 782	CSS	Nil	Nil	Nil	Nil	67,770,975	29,130,557	67,770,975	29,130,557	17,769,481	57,968,816	23,994,536	Nil	Yes	Nil	17,769,481	Nil

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes -Funds received

S. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on data		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		National Food & Security Mission (NFSM)	AS10-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil		Nil	Nil	200,000		200,000		5,111	194,889	Nil	Nil	Nil	194,889	Nil	
		Horticulture Mission for North East & Himalayan States (HMNEH)	AS51-9120	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	Nil	Nil	35,000	Nil	90,000		90,000		50,010	74,990	Nil	Nil	74,990	Nil	nil	
		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		National Mission on Oil Seed & Oil Palm (NMOOP)	AS77-AS	CSS	Nil	Nil	Nil	Nil	307,250	Nil	307,250	Nil	Nil	307,250	Nil	Nil	307,250	Nil	Nil	
		National Project on Soil Health & Fertility	AS53-AS	CSS	NA															
		CSS-Agricultural Technology Management Agency (ATMA) (Same)	AS52-AS	CSS	Nil	Nil	Nil	Nil	Nil	Nil	934,500	Nil	Nil	934,500	Nil	934,500	934,500	Nil	Nil	
		Paramparagata Krishi Vikash Yojana (PKVY)	AS76-AS	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		APART	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8,083,688	Nil	Nil	8,083,688	Nil	Nil	Nil	Nil	Nil	
		PMFBY	-		20,662				20,662		20,662		20,662	Nil	Nil	Nil	Nil	Nil	20,662	

Annexure-B

B. Schemes for which no Funds are received by the District/Council

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	N/A	N/A
2		Nil	N/A	N/A
3		Nil	N/A	N/A

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council : Lakhimpur Forest Division

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Env. And Forest	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Handloom & Textiles,Lakhimpur	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	DICC	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
2		M&R to Sonari Chapori LIS for the year 2022-23		

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Irrigation	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	PWD Building	NIL	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Deptt. Of Health & F.W	Mamoni,Majoni,MOROM	Discontinuation of funding by the Govt.	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	PHE North Lakhimpur Division	NIL	NIL	

[Annexure- B](#)

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	PWRD,Lalkhimpur	NIL	NIL	

[Annexure- B](#)

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Animal Husbandary and Veterinary	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	APDCL	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Food Public Distribution & Consumer Affairs, NL	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council :

SI No.	Admin Dept	Name of Scheme	Reasons	Remarks if any
1	Agriculture	Horticulture Mission for North East & Himalayan States (HMNEH)	Fund operated from Directorate of Horticulture & FP	

Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	UIDF 2022-23	2		1				1	
2		AMRUT 2.0	1				1			

Annexure- C										
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023) of Lakhimpur Forest Division										
Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress					
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started
1	Env. & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Others	200 Ha AR Plantation in Pabha RF					25%	
2			Others	100 Ha AR Plantation in Pabha RF		80%				
3			Others	50 Ha AR Plantation at Rampur in Ranga RF	100 %					
4			Others	Construction of RCC (Forest Guard) Quarter at Kakoi Beat	100 %					
5			Others	Construction of Assam type (Forest Guard) Quarter	100 %					
6		APFBC (Building)	Others	Construction of Fr-I Quarter at Town Bantow		95%				
7			Others	Construction of Forest Guard Quarter at Rampur		95%				
8			Others	Construction of AFPP Barrack at Kachajuli		95%				

9		Others	200 Ha ANR Plantation at Bhangabil		80%					
10		Others	50 Ha ANR Plantation at Left Side Bokanala River	100 %						
11		Others	100 Ha AR Plantation at Pabha RF (Execute by the Contractor)				40%			
12	APFBC (Plantations)	Others	100 Ha AR Plantation at Pabha RF						Not Started	

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)

Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	physical progress					Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	
1	Handloom & Textiles, Lakhimpur	SWANIRBHAR NAARI	-	-	-	-	-	-	-	Weavers applied for Registration 4280 Nos. Weavers Verified and Registration 3915 Nos. Weavers Application Rejected 365 Nos.
2		APART	-	-	-	-	-	-	-	Training on Weaving and Dying will be held shortly.
3		Weavers MUDRA LOAN	-	-	-	-	-	-	-	

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)

Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	physical progress					Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	
1	DICC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)

Sl No.	Admin Dept	Name of Scheme	Nature of Work	Number of Works sanctioned in the current year	physical progress						Remarks
			(Civil work/Beneficiary/Others)		100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress						Remarks
			(Civil work/Beneficiary/Others)		100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-C.

Programmes/Projects across Departments- of Current Year

Sl.No.	Admin.Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 10 Points under SoPD-G under Lakhimpur LAC for the year 2022-23	Civil work	Nil	100%						
		Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Nowboicha LAC for the year 2022-23	Civil work	Nil		90%					

9	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Irrigation scheme 2 Points under SoPD-G under Bihpuria LAC for the year 2022-23	Civil work	Nil	100%							
		Dogati MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil					5%			
		Kakatitup MDTW I/S (1 Point) powered by Solar energy under RIDF XXVIII (NABARD) for the year 2022-23	Civil work	Nil					5%			

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	110							ALCC has been constituted. Construction process is going on.
2		OSC (Building constructio	1							Construction process executed by PWD Building North Lakhimpur division.

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)

Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	

1	PWD Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
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Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	Deptt. Of Health & Family Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure -C

Physical Progress of works under different schemes/programmes/project across Department-of current year

Sl no.	Admin Dept	Name of scheme	No. of works sanctioned in the current year	Progress of pending works of previous years pending as on last					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Public Health Engineering Dept.	JJM	0 (Though no schemes were sanctioned in the current financial year, total works taken up for 1157 no.s, which were sanctioned in the previous year).	397	137	348	246	29	7 no.s schemes not started due to low land and poor communication, will be started shortly.

Annexure-C

Physical Progress of Works under different schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PWRD, Lakhimpur	APART for 2022-23	4	-	-	-	3	1	-	
2		APART for 2023-24	2	-	-	-	-	2	-	
3		MMUPPNA for 2022-23 (SOPD-G)	2	-	1	-	1	-	-	
4		MMUPPNA for 2022-23 (RIDF-XXVIII)	1	-	-	-	-	1	-	
5		MMPNA for 2022-23	7	3	3	-	1	-	-	

6	MMPPNA for 2022-23	27	-	-	2	14	11	-	
7	MMMPA for 2022-23 (RIDF-XXVIII)	3	-	-	-	1	2	-	

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	A.H. & Vety. Deppt	LHDCP(FMD-CP)	NIL	2 Nos.	NA	NA	NA	NA	NA	NA	
2		NLMAS40	NIL	10 Nos.	NA	NA	NA	NA	NA	NA	

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											
Sl No.	Admin Dept	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress						Remarks
					100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1	APDCL	AIB	-						25.00%	NA	
2		RDSSProjectofNorth Lakhimpur	-	169.6Cr.	-	-	-	-	1.61%	NA	SurveyCompleted.pole erectionunderprogress, Approval of additional
3		Govt. of Assam's SonaliXaishabBikkashitAxomunder AshtadashMukutorUnnoyoneeMaala Scheme of State Owned Priority Development (SOPD) Scheme.	-	3.132Cr.	100%	-	-	-	-	-	-

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to October' 2023)											

	10	Horticulture	Beneficiary	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	11	Sali Paddy	Beneficiary	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	12	Agricultural Technology Management Agency (ATMA)	Beneficiary	300 Nos	80%	-	-	-	-	-

Annexure - D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion- as on					Progress of Pending works of previous Years pending as on the last						
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Previous Year

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous	Number of Years delayed for completion - as					Progress of Pending works of previous Years pending as on the last						
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	-

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS UNDER P.W.D.LAKHIMPUR DISTRICT TERRITORIAL BLDG. DIVISION, NORTH

SL. NO	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion- as on					Progress of Pending works of previous Years pending as on the last					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

1	PWD Building	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur, Assam. (Phase-III)		1				1		1				
2	PWD Building	Construction of Cultural Auditorium at Matmara, Dhakuakhana.			1			1		1				
3	PWD Building	Infrastructure Development of Deori Sahitya Sabha, Narayanpur.			1			1		1				
4	PWD Building	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur, Dist:- Lakhimpur during the year 2018-19.				1		1		1				
5	PWD Building	Construction of Tourist Complex at Sri Sri Basudev Than, under CM's Special Scheme for the year 2015-16.					1	1		1				
6	PWD Building	Indoor Stadium, Football Ground and Gallery at Ghilamara, North Lakhimpur.		1				1					1	
7	PWD Building	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur.			1			1			1			

8	PWD Building	Construction of Sports Complex at Bihpuria, Lakhimpur.			1			1		1				
9	PWD Building	Construction of Youths Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19. Package No. SP-50.			1			1			1			
10	PWD Building	Establishment of Govt. Law College in 10 places of Assam at North Lakhimpur in Lakhimpur District, Package No. 10 .		1				1		1				
11	PWD Building	"Upgradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam." [Kherajkhat College (Lakhimpur Dist.)]			1			1		1				
12	PWD Building	Construction of B.Ed. College at Ghilamara, 1/2 Part, Mouza:- Gohain under Subansiri Revenue Circle, Ghilamara in Lakhimpur District, Assam.			1			1			1			

13	PWD Building	Construction of Girls' Hostel and Boundary wall at Ward No.-13, North Lakhimpur in Lakhimpur District under MSDP for the year 2016-17			1			1				1		
14	PWD Building	Construction of Class Room 1(One) No. of Sumdiri Bantow L.P. School at Ward No. 14, North Lakhimpur under MSDP for the year 2016-17					1		1	1				
15	PWD Building	Construction of Town High Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi Sectorial Development PProgramme (12th Paln) for the year 2016-17.					1		1	1				
16	PWD Building	Construction of Town ME Madrassa at Ward No.12 (New Building) under Lakhimpur Town in Lakhimpur District under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.						1		1			1	

17	PWD Building	Construction of 28 bedded Podiatric ICU at MCH Building, North Lakhimpur CH Campus, North Lakhimpur, Assam. "Pkg. No.PICU/LAKH"		1				1	1					
18	PWD Building	Construction of PHC Building with Staff Qtr. at Fatehpur (10 Bedded) under Karunabari Block in Lakhimpur Dist. Multi Sectorial Development Plan (MSDP 2014-15-12th Plan), Lakhimpur, Assam.			1			1						1
19	PWD Building	Construction of PHC Building with Staff Qtr. at Rangajan in Lakhimpur District under MSDP for the year 2016-17			1			1		1				
20	PWD Building	Construction of PHC Building with Staff Qtr. at Deejoo in Lakhimpur District under MSDP for the year 2016-17			1			1					1	
21	PWD Building	Construction of 10 bedded PHC at Yubanagar under Karunabari Block in Lakhimpur District under under Multi-Sectoral Development Programme (12th Plan) for the year 2016-17.				1		1					1	

22	PWD Building	Construction of observation Home at Saboti, North Lakhimpur under Chief Minister Special Cell for Women & Child for the year 2018-19.			1			1			1		
23	PWD Building	Construction of One Stop Centre at North Lakhimpur, Dist:- Lakhimpur, Assam during the financial year 2019-20.			1			1			1		
24	PWD Building	Construction of Town Hall under 6th Finance Commission at Narayanpur, Lakhimpur, Assam.			1			1			1		
25	PWD Building	Modernization of Gandhi Park, Thana Road at North Lakhimpur Town under CIDF.			1			1		1			
26	PWD Building	Development and Renovation of Indoor Stadium at North Lakhimpur Town under CIDF.			1			1			1		
27	PWD Building	Preservation of existing ponds Radhala Pukhuri, Pond near Girls High School & Pond in front North Lakhimpur Police Station at North Lakhimpur Town under CIDF.			1			1			1		

28	PWD Building	Development of Shiv Mandir Park, Khelmati at North Lakhimpur Town under CIDF.			1			1		1				
29	PWD Building	Construction of Office Building of Lakhimpur Z.P., North Lakhimpur under SOPD for the year 2018-19.		1				1			1			
30	PWD Building	Construction of Border Out Post at Narayanpur under Annual Action Plan of Border Development Activities in the inter-Stae Border for the year 2020-21.		1				1	1					
31	PWD Building	Construction of Cold storage at No.1 Mirigaon (Karuanabari Block), Nowboicha LAC, Lakhimpur District under Signature Project for the year 2018-19 (SP-55).			1			1		1				
32	PWD Building	Construction of Public Auditorium at Dhakuakhana under CM's Special Package for 2014-15.					1	1		1				

Annexure - D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categories works based on the stage of physical progress						
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Deptt. Of Health & Family Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure D

Physical Progress of works under different schemes/programmes/project across Department-of previous year

Sl no.	Admin Dept	Name of scheme	Total No. of works pending as on the last date of previous final year	Number of years Delayed for completion-as on the last date of last financial year-categories work based on the delay in completion					Progress of pending works of previous years pending as on last financial year-categories work based on stage of physical progress					
				Less than 1 yr	>=1 to <3 years	>=3 to <5 yrs	?=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Public Health Engineering Dept.	JJM	1107 (out of total taken up schemes 1157, 50 no.s completed in the last financial year)	1107					320	148	353	246	40	

Annexure - D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Annexure - D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categories works based on the stage of physical progress						
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food Public Distribution & Consumer Affairs, NL	National Food Security Act'2013	NIL	Nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure - D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments- of Previous Years 2022-23

Sl No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date last Financial Year- Categories works based on the stage of physical progress						
				Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 yrs.	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-
		Rashtriya Krishi Vikash Yojana (RKVY)	Nil	Nil	Nil	Nil	Nil	NIL	-	-	-	-	-	-	-

