

DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2023

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 th October 2023, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Utpal Borah, ACS, District Development Commissioner, Lakhimpur. At the very onset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 11.09.2023. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	SI No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline	
SOCIAL SECTOR	1	Secondary Education	Mission Bhumiputra	The IS informed that approximately 90% of caste certificate have been distributed till date.	IS	
			Krityagata Portal	Total submission-488 Pension Cases PPO issued-373		
			Vidyanjali	The Chair directed that Alumni Association has been formed in 1453 schools.		
	2	Elementary Education	Samagra Siksha	Cons. Of 14 nos. of ACRs in progress.	DEEO	
			RIDF-XVI	Additional Class Room (ACR) Target-56 Completed- 46		
	3	Food, Civil supply & Consumer affairs	Paddy Procurement	92.4 MT paady has been procured.	DDS, F&CS	
	4	Health & Family welfare	e-KYC distribution under PMJAY	Total Target- 661062 Achievement- 578578 Card distributed- 461664	Joint Director of Health	
			PM-ABHIM	.Construction of BPHU at Ghilamora BPHC in Lakhimpur District for FY 2022-23 under PMABHIM on Turn Key Basis- Progress- 15%.		
					NIDA: Target-72, ALCC has been notified. RIDF (Phase-I): Target-9,	

	5	Social welfare	Model AWC	Construction ongoing in 8 AWCs. RIDF (Phase-II): Target-22, ALCC has been notified. Under dept. of SC&BC: Target- 7.	DSWO
			POSHAN TRACKER	SAM Children identified – 1094 Nos. No. of SAM Children referred to NRC- 10 Nos.	
			PMMVY 2.0	Total target- 9097 nos. Total enrolment till date- 6327 Nos.	
SOCIAL SECTOR	6	Sports & Youth Welfare	Khel Maharan	The District Sports Officer informed the House that 24596 nos. of registrations have taken place in the district. Further, she informed that registration is low in Narayanpur Dev. Block & Bihpuria Dev. Block. In this regard, the Chair directed the Education dept. to generate awareness in educational institutions especially in rural areas to increase the number of registrations.	DSO, Lakhimpur Inspector of Schools, Lakhimpur
	7	Water Resource (North Lakhimpur Division)	Immediate measures to flood inundation at Gelahati area under SDRF for the year 2023-24 (Under Section-50).	50% work is in progress.	
			SOPD-G(FDR)	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri- 90% work completed. Restoration of Sessa L/B embankment (Closing of gap in between Bhogpur Sessa PWD Road and CH. 3,700m) including A/E measures- 50% work	

8	Water resource (Dhakuakhana Division)	SOPD-G for 2021-22	completed. Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra has been completed.	The EE, WR, Dhakuakhana Div.
		M&R	M&R to B/Dyke at Takarchuk area for the year 2022-23 has been completed.	
9	Public Health Engineering	Har Ghar Jal	Har Ghar Villages Reported- 208 Har Ghar Villages Certified- 149	EE, PHE, Lakhimpur & Ghilamara Division.
		Water facility in Schools & AWCs	Water facility in AWCs : Target- 1195, Achievement- 858 nos. The Chair directed the EE, PHE, Lakhimpur & Ghilamara Division that water testing must be done in the Schools & AWCs.	
		PWSS	Total no. of PWSS completed- 451 nos. out of which 353 nos. has been handed over by the PHE Dept. & Jal Mitras have been engaged in 337 nos. of PWSS.	
10	PWD(Roads) (Dhakuakhana Division)	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI	11 nos. of schemes have been sanctioned out of which 6 no. of schemes is ongoing.	EE, PWD Roads Dhakuakhana
		MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	1 nos. of schemes have been sanctioned which is ongoing.	
		MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which are ongoing.	
		APART	3 nos. of schemes have been sanctioned which are ongoing	
11	PWD(Roads) (Lakhimpur,	PMGSY-I	The Mohghuli- Pandhowa road is under construction.	EE, PWD Roads (Lakhimpur, Naoboicha, Bihpuria
		Mukhya Mantrir Unnot Pakipath Nirman Achani	4 nos. of schemes are under progress.	
		Mukhya Mantrir	18 nos. of roads were	

INFRASTRUCTURE		Naoboicha, Bihpuria Division)	Path Nobikaran Achani	sanctioned out of which 3 nos. have been completed.	Division)
			Mukhya Mantri Mathauri Pakikaran Achoni	Total sanctioned- 3 nos. Ongoing- 1 nos.	
	12	PWD (Building)	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur	Physical progress- 93%.	EE, PWD(Bldg.)
			Construction of Public Auditorium at Dhakuakhana	90% work is in progress.	
			Construction of Sports Complex at Bihpuria, Lakhimpur	95% work is in progress.	
13	PWD(NH)	Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 (Total Length =19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode	Total Fund available= Rs.14.36 Cr Utilised= Rs.8.32 Cr(57.94%)	EE, PWD(NH), Nagaon Division	
14	Power	Electrification in Health Centres	The Chair directed the CEO, APDCL that the following 10 nos. of Health Centres which have not yet been electrified must be electrified on an urgent basis- Dorge RPHC, Dezo Bazar HWC, Khoga HWC, Ujani Khamti HWC, Dihingia Gosaikhat HWC, Bantow Bangali HWC, Kapak Chapori HWC, Dolohat HWC, Dalapathar HWC, Laholial HWC, Kachajuli HWC.	CEO, APDCL	
			Preservation and Development of Padum Phukhuri Adjacent to Dist.		

	15	Housing & Urban Affairs	CIDF	Library -40% physical progress Construction of Convention Center at North Lakhimpur, Assam -85% physical progress Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur -32% physical progress	Asst. Executive Engineer, DoH&UA
	16	Town & Country Planning	PMAY(U)	Total beneficiaries after curtailment-2590 nos. Target achievement-2118 nos. The Chair directed that steps must be taken to increase the achievement percentage.	Dy. Director, T&CP
	17	Transport	Revenue Generation	Target- 47 Cr Achievement- Rs.23.04 Cr.	DTO
			Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public abide by helmet, seat belt norms etc.	
INFRASTRUCTURE	18	Irrigation (Lakhimpur,Naoboicha, Bihpuria) Division	SOPD-G for the year 2022-23	2 schemes are ongoing.	EE, Irrigation, (Lakhimpur, Naoboicha, Bihpuria) ,Division
			RIDF-XXVIII (NABARD) for the year 2022-23	(a) Dogati MDTW I/S (1 Pt.) Powered by Solar Energy (b) Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy are ongoing.	
	19	Irrigation (Dhakuakhana Division)	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir	Physical progress – 100%.	EE, Irrigation, Dhakuakhana
REFORMS, GOVERNANCE, FACILITATION AND	20	Environment and Forest	APFBC-II	6 nos. of schemes under APFBC out of which the 100 Ha AR Plantation at Pabha RF has not been started.	DFO(T)
				The DFO (T) informed the House	

REGULATIONS			CAMPA	that 5 nos. of schemes are ongoing under CAMPA.	
	21	Social Forestry	CAMPA	5 nos. of schemes are in progress.	DFO(SF)
ECONOMIC DEVELOPMENT	22	Fishery	PMMSY	The Chair took an overview of the PMMSY scheme.	DFDO
	23	DICC	PMEGP	Target- 96(revised) Sanctioned by Bank-65	GM, DICC
			PMFME	Target-201(revised) Sanctioned by Bank-12	
			Udyam	Total UDYAM registration during F/Y 2023-24(Till July/2023) is 3288 Nos.	
	24	Agriculture	PMFBY	26217 applications have been received.	DAO
			Paddy Procurement	92.40 MT has been procured.	
			PM-KISAN	Total registered farmers- 93787 nos. Total eligible active farmers- 59098 nos. Total Aadhar Authenticated, land seeding, PFMS accepted & e-Kyc done- 37964 nos.	
			RKVY 2023-24	Electric pump set received- 103 nos. Distributed- 73 nos. Mini Oil Mill received- 12 nos. Total distributed- 2 nos.	
	25	P&RD	PMAY-G	Under SECC, 88% houses have been completed. Under Awas+, House Sanctioned- 15,944 nos. House completed- 2696 nos.	CEO,ZP
			MGNREGA	Total person days generated till date- 20.93 lakhs	
			Amrit Sarovar	Total proposed works- 125 Excavation completed- 124	
				RIDF XXV during 2020-21 (Part- A&B)	Amtola Riverine Land Protection cum Land development Project- 97.77% has been completed.
				i) Creation of	

	26	Soil conservation	SOPD-G	Protective Afforestation at Dikrong Chapori-55% has been completed. ii) Construction of Divisional Office Building (Two storied) at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-45% has been completed.	DO, Soil Conservation to expedite the process and complete the ongoing works in a timely manner.
	27	Animal Husbandry & Veterinary	NLM	10 nos. of schemes have been sanctioned.	DVO, AH&V
	28	Excise	Revenue Generation	Target- 99.86 Cr Achievement- 45.74 Cr	Supdt. Of Excise
ECONOMIC DEVELOPMENT	29	Sericulture	SPM-RURBAN MISSION 2020-21	2 schemes are ongoing.	Asst. Director of Sericulture
			APART 2019-20	5 schemes have been completed.	
ECONOMIC DEVELOPMENT	30	Handloom & Textile	SWANIRBHAR NAARI	Weavers applied for Registration- 4280 Nos. of Weavers Registration and Verified- 3915	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	6 Nos. proposals have been forwarded to the respective Banks.	
	31	Co-Operation		The Chair directed the DRCS to submit report regarding Annual General Meeting, Adoption, Audit by the next DDC Meeting.	DRCS, Lakhimpur

Signed by

Utpal Borah

Date: 01-11-2023 12:35:47

District Development Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ 138675 -A Dated North Lakhimpur, the 01 -11-2023.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.

I/115052/2023

6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed
District Development Commissioner
Lakhimpur

Monthly status of Fund receipt and utilisation for the Months of September - 2023

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development, Assam	SNP					-	-		2,15,38,188.96		2,15,38,188.96	48,00,204.96	-	1,67,37,984/- (77.71%)	NIL				Bills not submitted by GPSS/Fair Price Shop till date for payment as Transportation Cost. SNP HCM fund for 36 feeding days has been transferred to 2660 nos. of AWCs.	
2		Model AWC						60,75,000.00		8,27,43,592.00		8,27,43,592.00	2,50,50,595.50		6,37,67,996.50 (71.80%)	NIL				Process is going on to transfer the remaining fund to the ALCCs.	
3		PMMVY						-	-					-			NIL				
4		POSHAN									1,09,15,250.00		1,09,15,250.00	56,000.00		1,08,59,250/- (99.49%)	NIL				
7		OSC									22,12,900.00		22,12,900.00	18,00,000.00		4,12,900/- (18.66)	NIL				Bills not submitted by the Executive Engineer for payment (OSC Building)
		DISTRICT HUB FOR EMPOWERMENT OF WOMEN			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N/A	N/A	N/A	N/A
		BETI BACHAO BETI PAD	AS30 - AS - BETI BACHAO BETI PADHAO		0	0	0	0	0		28,93,340		28,93,340	17,26,832		11,66,508 (40.31%)	0	0	0	0	Rs. 11,66,508 has been utilized from April 2023 to September 2023

*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code.

Monthly Status of Fund Receipt and Utilisation for the Month of Oct. year 2023

A. For Schemes : Fund Received

Annexure-A

Sl No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA others -as applicable		Opening Balance with District/Council applicable		Current Year Allocation to District		Fund received in Current Year		Total Fund Available for scheme	Fund utilised till now Amount(& % bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate against total available Fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	380.00L(10.13%)	Nil	N/A	N/A	Nil	
2		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	Nil	N/A	N/A	N/A	N/A	
3		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	

Annexure - A

Monthly status of fund receipt and utilisation for the Months of Sept' /2023

A. For Schemes Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF	Nil	CS/SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure - A

Monthly status of fund receipt and utilisation for the Months of Sept' /2023

A. For Schemes Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	P&RD	MGNREGA	NA	CS	NA	NA	NA	NA	11160.13	0	5862.82	0	5862.82	5862.82 (100%)	0	NA	NA	NA	NA	NA
2	P&RD	PMAY-G	NA	CS	NA	NA	NA	NA	28041.00	0	15834.55	0	15834.55	15834.55 (100%)	0	NA	NA	NA	NA	NA

Annexure B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Forest and Environment	Nil	NIL	NIL

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	Nil	NIL	NIL

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Mnistry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	NIL	NIL

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)Nil	FS issued	
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	FS issued	
3		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	AA recived.	

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Panchayat and Rural Development	Nil	NIL	NIL

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
2		M&R to Sonari Chapori LIS for the year 2022-23		

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & PE	Nil	NIL	NIL

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	110							ALCC has been constituted. Construction process is going on.
2		OSC (Building construction)	1							Construction process executed by PWD Building North Lakhimpur division.

Annexure- C										
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year 2023-24 (up to Sept' 2023) of Lakhimpur Forest										
Sl No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works bases on the stage of physical progress						
				100%	75-99 %	50-74 %	25-49 %	1-25%	Not started	
1		Compensatory Afforestation Fund	200 Ha AR Plantation in Pabha RF						25%	
2			100 % AR Plantation in Pabha RF		80%					
3			50 % AR Plantation at Rampur in Ranga RF	100%						

4	Env. & Forest	Management and Planning Authority (CAMPA)	Construction of RCC (Forest Guard) Quarter at Kakoi Beat	100%						
5			Construction of Assam type (Forest Guard) Quarter	100%						
6		APFBC (Building)	Construction of Fr-I Quarter at Town Bantow		95%					
7			Construction of Forest Guard Quarter at Rampur		90%					
8			Construction of AFPF Barrack at		90%					
9		APFBC (Plantations)	200 Ha ANR Plantation at Bhangabil		80%					
10			50 Ha ANR Plantation at Left Side Bokanala River	100%						
11			100 Ha AR Plantation at Pabha RF (Execute by the Contractor)				40%			
12			100 Ha AR Plantation at Pabha RF						Not Started	

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Deputy Director, Town & Country Planning, Lakhimpur, North Lakhimpur	NIL	Nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Catrgories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	UIDF 2022-23	2		1				1	
2		AMRUT 2.0	1				1			

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-G)	Nil			62%				
2		Construction of RCC Gully Control Project and Protection work at Village Amguri (RIDF-XXVII)	Nil	100%						
3		Sopara Chuburi Water Harvesting Cum Land Dev. Project under RIDF-XXVIII	Nil						Not started	

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

1	P&RD	MGNREGA	1350	0	0	0	10	271	1069	
2		PMAY-G	21570	5143	4421	8158	2365	886	597	

Annexure-C

Physical Progress of Work Under different schemes/ Programmes/ Projects across Departments- of current Year										
S. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stageof physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	No new Scheme in this current year 2023-24 till date	NA	NA	NA	NA	NA	NA	NA	

Annexure-C

Physical Progress of Work Under different schemes/ Programmes/ Projects across Departments- of current Year										
S. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stageof physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	Nil	Nil	NA	NA	NA	NA	NA	NA	

1	Deputy Director, Town & Country Planning Lakhimpur, North Lakhimpur	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	-
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Physical Progress of works under different scheme/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial year -categories works based on the delayed in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress					Remarks	
				Less than 1 year	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6	6				6			3	3			

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress					Remarks	
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Soil Conservation Department	Construction of Division Office Building (Two Storied) at Sonitpur S.C. Division office Complex, Tezpur (SOPD-2)	1 (One)		2 Years			2 Years			62%				

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P&RD	MGNREGA	33278 (Including PMAYG works)	22547	10731	0	0	33278	0	275	19233	5021	8749	0	
2	P&RD	PMAY-G	7090	0	6496	594	0		2119	1236	1590	2145	0	0	

Annexure-D

Physical Progress of Works Under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
2		M&R to Sonari Chapori LIS for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 22-03-2022

Annexure-D

S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	