

DDC MEETING MINUTES FOR THE MONTH OF SEPTEMBER, 2023

Subject	Minutes of the meeting of District Development Committee
Date & Time	11 th September 2023, 11.00 AM
Venue	DC's Office Conference hall, Lakhimpur
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Utpal Borah, ACS, District Development Commissioner, Lakhimpur. At the very onset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 10.08.2023. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	Additional Class Room (ACR) under RIDF-XVI	Target-56 Completed- 46	DEEO/IS
			Mission Bhumi Putra	The IS informed that approximately 90% of caste certificate have been distributed till date.	
			Krityagata Portal	Total submission-473 Pension Cases PPO issued-363	
			Vidyanjali	The Chair directed that Alumni Association has been formed in 1403 schools.	
	2	Food, Civil supply & Consumer affairs	Aadhar seeding of Ration Cards	99.39%.	DDS, F&CS
			NFSA	New Beneficiary status Total No of New Beneficiaries Applied- 1,29,312 Nos Total No. Beneficiaries Selected - 1,26,984 Nos No of New Beneficiaries entered in RCMS- 1, 23,570 Nos.	
			Paddy Procurement	Total Paddy Procurement Centre-7 41.19% achieved.	
	3	Health & Family welfare	e-KYC distribution under PMJAY	Total Target- 661062 Achievement- 578578 Card distributed-	Joint Director of Health

				268826	
	4	Social welfare	Model AWC	NIDA: Target-72 RIDF (Phase-I) : Target-9 RIDF (Phase-II) : Target-22 The chair directed DSWO to notify the ALCCs as soon as possible.	DSWO
			POSHAN TRACKER	The Chair expressed his dissatisfaction at the low percentage of the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker and directed the DSWO that the percentage must be increased upto 100%.	
			PMMVY	Beneficiaries- 43471 nos. Received 1 st instalment - 40314 nos. Received 2 nd instalment - 39355 nos. Received 3 rd instalment - 35286 nos. Fund Disbursed till date- Rs. 18,95,96,000.00	
			Hot Cooked Meal	The Chair directed the DSWO that the routine of Hot Cooked Meal must mandatorily be displayed in all AWCs.	
SOCIAL SECTOR	5	Sports & Youth Welfare	Khelo India Small Coaching Centre (Cycling)	84% of funds have been utilised.	DSO
			Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	19 nos. of works have been completed.	
			SOPD-G for 2021-22	Protection of Bandana - Baghchuk area from the erosion of river Brahmaputra-Physical Progress-98% Financial Progress-35%	
				Extension of Sampora L/B embankment from	

6	Water resource (Dhakuakhana Division)	SOPD-FDR for 2021-22	Gurathali Chapori to Dhakuakhana PWD road to Protect the Ghilamara township and its adjoining areas from the flood inundation of Kumatia/Sampora river for 2021-22 Physical Progress- 100% Financial Progress- 63%	The EE, WR, Dhakuakhana Div.
		M&R 2022-23	M&R to B/Dyke at Takarchuk area for the year 2022-23 Physical Progress- 100% Financial Progress- 0%	
7	Water resource (Lakhimpur Division)	SOPD (FDR & G)	Protection work at downstream of Dhunagurighat from Hamara-Bahgarah to Chenimoraghat on right bank of river Subansiri. Physical Progress- 90%	The EE, WR, Lakhimpur Div.
		RIDF	Construction of retirement Teliapathar area of Subansiri R/B embankment from Bhimpora to Na-ali including channel cutting & pro-siltation measures. Physical Progress- 65%	
8	Public Health Engineering	Har Ghar Jal	The Chair directed the EE,PHE,Lakhimpur & Ghilamara division that the total no. of Har Ghar Villages reported & the total no. of Har Ghar Villages certified must be equal. Har Ghar Villages Reported- 182 Har Ghar Villages Certified- 132	EE, PHE, Lakhimpur & Ghilamara Division.
		PWSS	Total no. of PWSS completed- 432 nos. out of which 297 nos. has been handed over by the PHE Dept. & Jal Mitras have been engaged in 308 nos. of PWSS.	
		MUKHYA MANTRIR	11 nos. of schemes have been sanctioned	

INFRASTRUCTURE	9	PWD(Roads) (Dhakuakhana Division)	PAKI PATH NIRMAN ACHANI	out of which 6 no. of schemes is ongoing.	EE, PWD Roads Dhakuakhana
			MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI	1 nos. of schemes have been sanctioned which is ongoing.	
			MUKHYA MANTRIR PATH NOBIKARAN ACHANI	9 nos. of schemes have been sanctioned out of which are ongoing.	
			APART	3 nos. of schemes have been sanctioned which are ongoing	
	10	PWD(Roads) (Lakhimpur, Naoboicha, Bihpuria Division)	PMGSY-I	The Mohghuli- Pandhowa road is under construction.	EE, PWD Roads (Lakhimpur, Naoboicha, Bihpuria Division)
			RIDF	4 nos. of schemes are under construction.	
			APART	5 nos. of Markets & 7 nos. of roads are under construction.	
	11	PWD (Building)	Construction of Sri Sri Madhabdev Kalakshetra at Narayanpur,	Will be completed by Sept, 2023	EE, PWD(Bldg.)
			Construction of Cultural Auditorium at Matmara, Dhakuakhana	Will be completed by Sept, 2023	
			Construction of Sports Complex at Bihpuria, Lakhimpur	Will be completed by Sept, 2023	
12	PWD(NH)	Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 (Total Length =19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode	Total Fund available= Rs.14.36 Cr Utilised= Rs.8.32 Cr(57.94%)	EE, PWD(NH), Nagaon Division	
			Load Shedding	The Chair raised the issue of frequent load shedding & excess	

	13	Power	& Excess Electricity Bill	electricity bill with the CEO, APDCL.	CEO, APDCL
			DDU-GJY	10884 nos. of Households have been electrified.	
	14	Housing & Urban Affairs	CIDF	Preservation and Development of Padum Phukhuri Adjacent to Dist. Library -40% physical progress Construction of Convention Center at North Lakhimpur, Assam -75% physical progress Construction of ISBT & Truck terminus near By Pass, Chaboti, North Lakhimpur -30% physical progress	Asst. Executive Engineer, DoH&UA
	15	Town & Country Planning	PMAY(U)	Total beneficiaries after curtailment- 2590 nos. Target achievement-2036 nos. The Chair directed that steps must be taken to increase the achievement percentage.	Dy. Director, T&CP
	16	Transport	Revenue Generation	Target- 47 Cr Acheivement- Rs.18.24 Cr.	DTO
			Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public abide by helmet, seat belt norms etc.	
INFRASTRUCTURE	17	Irrigation (Lakhimpur,Naoboicha, Bihpuria) Division	SOPD-G for the year 2022-23	2 schemes are ongoing.	EE, Irrigation, (Lakhimpur, Naoboicha, Bihpuria) ,Division
			RIDF-XXVIII (NABARD) for the year 2022-23	(a) Dogati MDTW I/S (1 Pt.) Powered by Solar Energy (b) Kakatitup MDTW I/S (1 Pt.) Powered by Solar Energy are ongoing.	
REFORMS, GOVERNANCE, FACILITATION AND REGULATIONS	18	Environment and Forest	APFBC-II	6 nos. of schemes under APFBC out of which the 100 Ha AR Plantation at Pabha RF has not been started.	DFO(T)
			CAMPA	The DFO (T) informed the House that 5 nos. of schemes are ongoing under	

ECONOMIC DEVELOPMENT	19	Fishery	PMMSY	CAMPA The Chair took an overview of the PMMSY scheme.	DFDO
	20	DICC	PMEGP	Target- 96(revised) Sanctioned by Bank-49	GM, DICC
			PMFME	Target-201 Sanctioned by Bank-9	
			Udyam	Total UDYAM registration during F/Y 2023-24(Till July/2023) is 2681 Nos.	
	21	Agriculture	PMFBY	26217 applications have been received.	DAO
			Paddy Procurement	92.40 MT has been procured.	
			PM-KISAN	Total registered farmers- 93787 nos. Total eligible active farmers- 56510 nos. Total Aadhar Authenticated, land seeding, PFMS accepted & e-Kyc done- 30574 nos.	
	22	P&RD	PMAY-G	Under SECC, 87% houses have been completed. Under Awas+, the Chair expressed his dissatisfaction at the gap between sanctioned houses and release of 1 st ins. & directed the CEO, ZP & all concerned BDOs to increase the pace of progress.	CEO,ZP
			MGNREGA	Total person days generated till date- 18.91 lakhs	
			Amrit Sarovar	Total proposed works- 125 Excavation completed- 124	
23	Soil conservation	RIDF XXV during 2020-21 (Part- A&B)	Amtola Riverine Land Protection cum Land development Project- 97.77% has been completed.	DO, Soil Conservation to expedite the process and complete the ongoing works in a timely	
		SOPD-G	i) Creation of Protective Afforestation at Dikrong Chapori- 55% has been completed. ii) Construction of Divisional Office Building (Two storied)		

				at Lakhimpur Soil Conservation Division Office Complex, North Lakhimpur-45% has been completed.	manner.
	24	Animal Husbandry & Veterinary	NADCP	Total CSF vaccination done in August, 2023-20373 nos.	DVO, AH&V
			Artificial Insemination	During the month of August, 2023 total 755 nos. of A.I. were done in the district and 756 nos. of CB calves were born.c	
	25	Excise	Revenue Generation	Target- 99.86 Cr Achievement- 37.01 Cr	Supdt. Of Excise
ECONOMIC DEVELOPMENT	26	Sericulture	SPM-RURBAN MISSION 2020-21	2 schemes are ongoing.	Asst. Director of Sericulture
			APART 2019-20	5 schemes have been completed.	
	27	Handloom & Textile	SWANIRBHAR NAARI	Weavers applied for Registration- 4280 Nos. of Weavers Registration and Verified 3915	Asst. Director, Handloom & Textiles
			Weavers MUDRA LOAN	6 Nos. proposals have been forwarded to the respective Banks.	

Category-B: - Theme specific

Sl.No.	Theme	Action to be taken	
1	PM-Vishwakarma	The Chair informed the House regarding the new scheme PM-Vishwakarma which will be inaugurated on 17th September, 2023 by the Hon'ble PM for providing holistic support to traditional artisans & craftsman. In this regard, the Chair urged all the HoDs concerned to create awareness regarding the scheme so that maximum beneficiaries' are benefitted through this scheme.	
2	Co-ordination across Dept.	Health & APDCL	The Chair directed the CEO, APDCL to prepare a estimate for installing a dedicated transformer in the O/o the Joint Director, Health.
		PWD(R) & APDCL	The EE, PWD®, Lakhimpur, Bihpuria & Nowboicha division raised the issue that some electric poles will be have to shifted for completion of the road near the Convention Centre at Chukuliboria. In this regard the Chair directed the CEO, APDCL to prepare a estimate for shifting of the poles.
		PWD(R) & PHE	The Chair directed the EE, PHE, North Lakhimpur Division that the pipes for household connection under JJM near the road at Convention Centre at Chukuliboria are shallow which may hamper the road construction and must be made deep.
3	Forest Royalty	The Chair directed all the depts. who have not yet registered themselves in the portal to mandatorily register themselves and submit compliance report to the office of the undersigned.	
4	DDC meeting	(1) The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format by the 8th of every month. (2) The soft copy of the presentation of all the departments must be	

		mailed to transdev.ldco@gmail.com/ dc-lakhimpur@nic.in by the 8 th of every month.
--	--	---

Signed by Utpal Borah

Date: 15-09-2023 15:38:00

District Development Commissioner
Lakhimpur

Memo No.TND-425/2/2023-DECP-LKPR/ -A

Dated North Lakhimpur, the 15 -09-2023.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. All the District Heads of Administrative / Development Departments & DDC Members.
5. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Depts.
6. All the BDOs/ Circle Officers.
7. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed

District Development Commissioner
Lakhimpur

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- til now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AiIB										10.69 Cr			20.87%					
2	APDCL	Govt. of Assam's SonaliXaishabBikkashitAxom under AshtadashMukutorUnnoyon eeMaala Scheme of State Owned Priority Development (SOPD) Scheme.										3.1329 Cr			100%					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Plesse visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	Nil	NA	
2				

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

Annexure-A

A. For Schemes: Funds received.

Sl.No	Admin.Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Other s-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development	1 Training of Milk Market Actors under APART-DD	--	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		2 Providing Seed Money to Dairy Cooperative Societies under SOPD	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development	Training of Milk Market Actors under APART-DD	Nil	Allocation for AWP 2023-24 received.
		Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	No funds released till date

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/ Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development	1 Training of Milk market Actors under APART-DD	Beneficiary	Nil	--	--	--	--	--	Not started
		2 Providing Seed Money to Dairy Cooperative Societies under SOPD	Beneficiary	Nil	--	--	--	--	--	Not started

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development	1 Training of Milk Market Actors under APART-DD	Nil	Nil	Nil	Nil	Nil	Nil	100%	--	--	--	--	completed
		2 Providing Seed Money to Dairy Cooperative Societies under SOPD	Nil	Nil	Nil	Nil	Nil	Nil	--	--	--	--	--	Not started

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Funds received. (Rupees in Lakh)

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	Fishery	11	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS-178	CSS	50.0442	6.398	Nil	Nil	200.1768	25.5752	50.442	6.3938	56.438	100%	100%	Nil	Submitted UC 56.4422 L

7. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	RIDF-XXVI	Sanction received and scrutiny going on at DF, Assam	

Annexure-A

Amount for which UCs are pending as on date.		Remarks
Of Previous Year	Of Current Year	
19	20	21
Nil		Nil

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin.Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
						100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Fishery	13	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Beneficiary	1142 Nos.	62	11	49	19	1000	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin.Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
3	Fishery	PMMSY	23	20	3	-	-	23		3	-	-	20	-

Annexure A

Monthly Status of Fund receipt and utilisation for the Month of August Year 2023 of Lakhimpur Forest Division																			
Admin Dept.	Name of Scheme (+ implementation agency)	PFMS CoDES & SLS	Category CS/CSS/ State/ EAP etc	Opening balance with CAN/SNA/ other as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Env. & Forest	Compensatory Afforestation Fund Management and Planning Authority (CAMP A)	-		0	0	20218152	0	0	0	4605718	0	24823870	14966946 (60.29%)			9856924	0	0	
	Project Elephant	AS210)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SOPD	-	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Assam Project on Forest and Biodiversity Conservation Society (APFBC)	-	State	0	0	3600000	0	0	0	21801160	0	25401160	3443000 (13.5 %)			3443000	0	0	

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Scheme for which no funds are received by the District/ Council : Lakhimpur Forest Division

Admin Dept	Name of Scheme	Reasons	Remarks if any
Env. & Forest	AYUSH Nursery (Medicinal and Aromatic plants)	Fund not yet received from the State Medicinal Board, Assam due to requirement for revalidation of fund from the Govt.	

Monthly status of Fund receipt and utilisation for the Months of August '2023
A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development, Assam	SNP					-	-		2,15,38,188.96		2,15,38,188.96	48,00,204.96	-	1,67,37,984/- (77.71%)	NIL				Bills not submitted by GPSS/Fair Price Shop till date for payment as Transportation Cost. SNP HCM fund for 36 feeding days has been transferred to 2660 nos. of AWCs.	
2		Model AWC						60,75,000.00		6,79,72,792.00		6,79,72,792.00	6,86,47,792.00		78,21,599./- (11.51%)	NIL				Process is going on to transfer the fund to ALCC.	
3		PMMVY						-	-								NIL				
4		POSHAN									1,08,92,250.00			47,54,250.00		61,38,000/- (56.35%)	NIL			15,33,000.00	Uc has not submitted for the month of July 2023
7		OSC									22,12,900.00		22,12,900.00	18,00,000.00		4,12,900/- (18.66)	NIL				
		DISTRICT HUB FOR EMPOWERMENT OF WOMEN			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N/A	N/A	N/A	N/A
		BETI BACHAO BETI PADHAO	AS30 - AS - BETI BACHAO BETI PADHAO		0	0	0	0	0		28,93,340		28,93,340	21,99,135		6,94,205/- (23.99%)	0	0	0	0	Fund has been utilized from April 2023 to July 2023

*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code.

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development , Assam	PMMVY	No fund received for administrative expenses till date as PMMVY is merged under DHEW. The fund for administrative expenses will be incurred through the fund received under DHEW	

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year,2023-24

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in	Progress of current year Works/ Service-Categorise number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development, Assam	Model AWC	110							ALCC has been constituted. Construction process is going on.
2		OSC (Building cor	1							Construction process executed by PWD Building North Lakhimpur division.

Annexure-D

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Previous Year

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Women & Child Development, Assam	Model AWC	-	-	-	-	-	-	-	-	-	-	-	-	Out of 40 nos. of Model AWCs, all are completed and inaugurated

Monthly Status of Fund Receipt and Utilisation for the Month of August,year -2023

A. For Schemes : Fund Received

Annexure-A

Sl No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc	Opening Balance with CAN SNA others -as		Opening Balance with Distrct/Council		Current Year Allocation to District		Fund received in Current Year		Total Fund Available for scheme	Fund utilised till now Amount(& % bracket)		Amount for which Ucs are pending at the end of	Utilisation Certificate against total available Fund for the	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	3747.65L	N/A	380.00L(10.13%)	Nil	N/A	N/A	Nil	
2		UIDF 2022-23	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	4051.00L	N/A	Nil	N/A	N/A	N/A	N/A	
3		AMRUT 2.0	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nil	60.00 L	N/A	Nil	N/A	N/A	N/A	N/A	

Annexure-B

B. Schemes for which no Funds are received by the District/Council

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Deptt. Of Housing & Urban Affairs(Technical cell)	Nil	N/A	N/A
2		Nil	N/A	N/A
3		Nil	N/A	N/A

Annexure -C

Physical Progress of Works under Different Schemes/Programmes /Projects across Department -of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in current year	Progress of Current Year works /Services- Catrgories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	UIDF 2022-23	2			1			1	
2		AMRUT 2.0	1				1			

Annexure -D

Physical Progress of works under different scheme/Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial year -categories works based on the delayed in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Deptt. Of Housing & Urban Affairs(Technical cell)	CIDF 2021-22	6	6	—	—	—	6	—	—	3	3	—	—	

Monthly Status of Fund Receipt and Utilisation for the Month of August,2023

A. For Schemes: Funds Received.

Sl. No.	Admin. Dept.	Name of Scheme PFMS (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District Council Others- as applicable		Curreal Year Allocation to District*		Fund Received in the Curent Year		Total Funds Available for the Scheme	Funds utilised- till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)		Central Share (in Laks)	State Share (in Laks)			Central Share (in Laks)	State Share (in Laks)		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dett. Of Health & F.W	NATIONAL URBAN HEALTH MISSION	0416	CSS	-	-	-	-	2.85	-	2.85	-	2.85	2.57	-	-	2.57	-	0.27	
2	Dett. Of Health & F.W	AS-National Health Mission	AS45	CSS	-	-	-	-	405.59	-	405.59	-	405.59	328.75	-	-	328.75	-	76.84	
3	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-	20.10	-	-	-	15.00	-	15.00	35.10	-	34.26	20.10	34.26	-	0.83	

* = will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council; For (please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central scheme of current and previous years.)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Dett. Of Health & F.W	Mamoni, Majoni, MOROM	Discontinuation of funding by the Govt.	

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of August, Year 2023

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	LAKHSTW9412	SOPD-G	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.15,61,568.00	NIL	Rs.15,01,731.00	NIL	Rs.15,01,731.00	NIL	NIL	Physical Progress- 100% Financial Progress- NIL
2		M&R to Sonari Chapori LIS for the year 2022-23	LAKHLIS1191	M&R	NA	NA	NA	NA	NA	NA	NIL	NIL	Rs.5,94,100.00	NIL	Rs.5,93,078.00	NIL	Rs.5,93,078.00	NIL	NIL	

*= Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Administrative Department	Scheme Name	Reasons	Remarks if any
Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	Demand for fund has been submitted already	
	M&R to Sonari Chapori LIS for the year 2022-23		

Annexure-C

Physical Progress of Work Under different schemes/ Programmes/ Projects across Departments- of current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/ Services-Categorise numbers of Works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	No new Scheme in this current year 2023-24 till date	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works Under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dhakuakhana Division (Irrigation), Dhakuakhana	Solar and Electrically operated Hybrid Scheme (2 points) at Namoni Patir chuk and Khajua Patir under SOPD-G for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 16-03-2022
2		M&R to Sonari Chapori LIS for the year 2022-23	NIL	NA	NA	NA	NA	NA	100%	-	-	-	-	-	Completed on 22-03-2022

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

Annexure-A

A. For Schemes: Funds received.

Sl.No	Admin.De pt.	Name of Scheme (+Implementation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share			State Share	Of Previous Year		Of Current Year
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
2	Irrigation	32	Installation of Solar & Electrically Operated Hybrid Tube Well I/S 10 Points under Lakhimpur LAC under SoPD-G for the year 2022-23	Does not arise	State	Nil	Nil	Nil	78.07840 L	Nil	78.07840 L	Nil	56.17808 L	78.07840 L	Nil	Does not arise	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	Nil	Nil	Nil

Monthly status of Fund receipt and utilisation for the Month of August/2023 and (Upto 11-09-2023)for the Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Coded TLS Code	Category CS/OSS/ State ' EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the c urrent Year		Total funds available for Scheme	Funds utilised- ti1} now Amount & (% in bracket)		Amou nt tor which UCs are pending at the end of previous year	U tilisali on Cert ficai e submitted against total avail abl e funds tor the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD, Nagaon NH Division, Nagaon	Periodic Renewal from ch. 350 Km ch. 365 Km L=15.00 Km) & from ch. 408/000 Km. to ch. 412/000 Km (L=4.00 Km) of NH-15 (Total Length =19.00 Hm) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode (Job. No. 15/AS/2021-22/232)	N/A	N/A	N/A	N/A	N/A	N/A	.....	.....	.....	.....	14.36 Cr.	8.32 Cr. (57.94%)	.....	.....	.....	.....	.....	Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

* = will be provided by the HOD / Concerned Agency. PFM S; Public Finance Management System ; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons Remarks if any
1	PWD, Nagaon NH Division, Nagaon	N.A	1

Monthly status of Fund receipt and utilisation for the Months of August'2023

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with District/ Council/ Others-as applicable		Current year Allocation to District*		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Public Works Road Department	EE, PWRD, Dhakuakhana TRD, Ghilamara																			
1		RIDF-XXIV										Nil		Nil		Nil					
2		RIDF-XXVI								18.66 L	88.00 L	Nil	Nil	106.65 L	Nil		Nil			106.65 L	
3		RIDF-XXVII								1407.47 L	Nil	862.84 L	Nil	544.63 L	862.84 L		Nil	862.84 L		544.63 L	
4		SOPD-G									400.00 L	Nil	332.70 L	67.30 L	Nil	332.70 L	Nil	332.70 L		67.30 L	
5		CRF								320.00 L		Nil		320.00 L	Nil		Nil			320.00 L	
6		APART								Nil	Nil	Nil	Nil		Nil		Nil	Nil			
7																					

*=will be provided by the HOD/ Concerned Agency. PFMS: PFMS: Public Finance Management System: SLS: State Linked Scheme- State Code.

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works Road Department	Nil	-	

Annexure-C

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year 2022-23

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI (MMPNA)	11				2	4	5	
2		MUKHYA MANTRIR UNNOT PAKIPATH NIRMAN ACHANI (MMUPNA)	1					1		
3		MUKHYA MANTRIR PATH NOBIKORAN ACHANI (MMPNA)	9			2	3	3	1	
4		MUKHYA MANTRIR MOTHURI PAKIKARAN ACHANI (MMMPA)	1						1	
5		APART	2						2	

Annexure-D

Physical Progress of works under different Schemes/ programmes/ Projects across Department-of Current Year

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	5=>	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWRD	PMGSY-III	1	0	1	0	0	1			1				
2		RIDF-XXIV	1	0	1	0	0	1		1					
3		SOPD-G	1	1	0	0	0	1			1				
4		APART	1	1	0	0	0	1			1				

Monthly status of Fund receipt and utilisation for the Month of August Year 2023.

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)		PFMS Coded TLS Code	Category CS/OSS/ State ' EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the c urrent Year		Total funds available for Scheme	Funds utilised- til} now Amount & (% in bracket)		Amou nt tor which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Sports & Youth Welfare	20	Khelo India Small Coaching Centre (Cycling)		CS	-	NA	7.00 L	Nil	Nil	Nil	Nil	Nil	Nil	587892(84%)	NA	Nil	-	-	-	

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons Remarks if any
1	PWD, Nagaon NH Division, Nagaon	N.A	

Annexure-C.

/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100%	75-99%	50-74%	25-49%	1-25%	Not started		
6	Sports & Youth Welfare	23	Chief Minister Samgra Gramya Unnayan Yojana (Playground Development)	Civil work (Development of Playground)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
5	Sports & Youth Welfare	13	Chief Minister Samgra Gramya Unnayan Yajana (Playground Development)	23 Nos.	Nil	23 nos.	Nil	Nil	23 nos.	19 nos.	03 nos.	01 nos.	Nil	Nil	Nil	